

**Grantee: Tuscaloosa, AL**

**Grant: B-12-MT-01-0002**

**January 1, 2013 thru March 31, 2013 Performance Report**

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**Grant Number:**  
B-12-MT-01-0002

**Obligation Date:**

**Award Date:**

**Grantee Name:**  
Tuscaloosa, AL

**Contract End Date:**

**Review by HUD:**  
Submitted - Await for Review

**Grant Amount:**  
\$16,634,702.00

**Grant Status:**  
Active

**QPR Contact:**  
Savannah Dean howell

**Estimated PI/RL Funds:**  
\$1,250,000.00

**Total Budget:**  
\$17,884,702.00

## Disasters:

**Declaration Number**  
FEMA-1971-AL

## Narratives

### Disaster Damage:

On April 27, 2011, at approximately 5:00 PM CDT, a severe thunderstorm warning producing straight line winds and several tornadoes, including a category EF-4 on the Enhanced Fujita Scale, tore through the City of Tuscaloosa, damaging and/or destroying homes along with commercial, industrial and major government buildings. During the two weeks following the storm, the City Building Inspections staff completed a block-by-block assessment of damages to structures that were a direct result of the storm.

A total of 53 lives were lost and at least 4,289 homes were damaged or destroyed within the City limits (see Appendix A for a map of the recovery zone). A large percentage of these homes were rental property located in a demographically lower-income area of the community. According to HUD's Alabama Housing Needs Assessment published in October 2011, Tuscaloosa County contained 70.1% of the entire State of Alabama's rental housing units with unmet needs, a total of 1,171 units which equated to \$55.2 million. Of these 1,171 units, 91% are within the city limits, a total of 1,066 which equated to \$50.25 million. Of the 4,289 homes damaged or destroyed, 4,448 were owner occupied with 112 of those still having unmet needs according to the study. It is evident from this data that a majority of those with continued unmet housing needs are families that lived in rental housing prior to the April 27, 2011 tornado. Due to the fact that Tuscaloosa's homeless shelters sponsored by the Red Cross and the Salvation Army were also rendered uninhabitable by the storm, the individuals and families displaced from this storm found were able to either find housing resources through existing available housing stock, through temporarily staying with family and friends, or moved away from the Tuscaloosa area.

421 businesses throughout the storm's path sustained major damage. Of these, approximately 54 were industrial properties and 367 were retail/general service properties. Through data collection, FEMA estimated Tuscaloosa's severe unmet business need at over \$28.2 million. This severe unmet business need is the second highest amount of severe unmet business need for all communities effected by 2011 Presidentially declared disasters, only behind, Missouri that had \$29.1 million. It is also greater than the rest of the severe unmet business need throughout the State of Alabama combined as well as greater than any other combined state disaster, other than Missouri as listed above.

Damage to public buildings, equipment and infrastructure was reported throughout the storm's path. The largest of these was the direct hit sustained by the Curry Building, a 350,000-square foot City facility that housed operational and office space for four City departments including the Emergency Management Department and the Environmental Services Department along with storage space for many others including evidence storage for the Tuscaloosa Police Department. Fire Station No. 4 was damaged beyond repair and the East Police Precinct also sustained significant damage, both of which were located in the Alberta City community. A number of City fleet vehicles were damaged or destroyed including 87% of the Garbage truck fleet (20 out of 23 trucks) and 100% of the Recycling Program fleet (4 trucks and 4 trailers). For this reason, the public service of garbage, trash and recycling curbside pickup was suspended immediately following the storm with garbage pickup resuming on May 2, 2011. The Hillard Fletcher Wastewater Treatment Plant and two of the City's water towers also sustained damage. Many underground sewer laterals were damaged from trees being uprooted by storm winds. Water pressure was lost and a public health notice was released to advise all residents to boil any water received through City water distribution infrastructure. For more than 14 months following the storm, the City's transportation infrastructure endured heavy equipment from trucks, bulldozers, backhoes, etc. that were roaming throughout the City demolishing structures, picking up and hauling away debris and repairing damaged buildings. The combination of the storm and this continual use of heavy equipment have damaged the infrastructure by causing more rapid deterioration to City roads, curbs, sidewalks and bridges.

### Recovery Needs:

One month after the storm, the City recognized the need for an overarching and comprehensive plan for recovery and rebuilding along the storm path. The City released a request for proposals to firms specializing in disaster recovery community planning. A proposal from BNIM, a multidisciplinary architecture, planning and design firm, was accepted. BNIM, in conjunction with City staff, spent five weeks in June and July



2011 immersed in Tuscaloosa neighborhoods and culture. They met with established City task force groups, the steering committee, many individual stakeholders, and hosted a public workshop and online forum to assess areas of strengths, weaknesses and opportunities in order to formulate a comprehensive strategy to rebuild Tuscaloosa. The strategy utilized had very specific goals:

• improve connectivity between and within neighborhoods;

• provide walking, cycling and transit infrastructure to increase transportation options and reduce traffic on congested streets;

• enhance the appearance and functionality of major corridors and important gateways and transportation arteries for the city;

• rebuild damaged infrastructure to address longstanding issues and future needs in a comprehensive and sustainable way; and

• coordinate public facilities to leverage scarce resources and create mutual benefit.

The end result of this collaboration was the first draft of the Tuscaloosa Forward Generational Plan first published on July 15, 2011. The strategy identified in the Tuscaloosa Forward Generational Plan took the entire path of the storm and split it into four distinct areas: the 10th Avenue Corridor which included neighborhoods such as Rosedale Courts, The Downs, Glendale Gardens and Hillcrest; Forest Lake, which included neighborhoods such as Forest Lake and Wood Manor; 15th Street and McFarland Boulevard; and Alberta.

The 10th Avenue Corridor is dominated by two distinct tracts. The first is Rosedale Courts, a predominantly low-income public housing development and its surrounding neighborhoods made up of aging single family homes. According to the City's 2010 census tract data, the median household income for this area was \$14,856. This area was completely devastated by the tornado and a majority of the homes along with the entirety of Rosedale Courts have been torn down. According to a HUD report on Unmet Housing Need in Alabama due to 2011 Federally Declared Disasters, the City of Tuscaloosa had 1,066 rental housing units that were damaged by the April 2011 tornado and still had an unmet housing need after all forms of assistance had been expended. Approximately 29% of these rental units resided in the Rosedale areas. The other tract is the three historic districts of The Downs, Glendale Gardens and Hillcrest, the populations of which is more moderate-to upper moderate income. These historic districts are almost exclusively made up of older, well established single family dwellings. Due to the makeup of these historic districts, they have recovered well and have started rebuilding many of the damaged homes.

The Forest Lake area is predominantly made up of single-family homes built post-World War II with over 50% being renter occupied (mainly by students and other University of Alabama associated

parties). The neighborhood contains Forest Lake, a small body of water owned by the 29 adjacent property owners. Pre-storm, this lake was surrounded by a canopy of mature trees that shaded the entire neighborhood and provided a natural barrier to the busy 15th Street roadway that directly abuts it to the north. Post storm, all of the houses on the lake's east and south sides were completely destroyed and a majority of the houses in this area have been torn down as they were beyond repair. The tree canopy is completely gone, removing the visual and aural screen to the busy roadway and commercial corridor of 15th Street. According to the City's 2010 census tract data, the median household income for this area was \$20,841.

15th Street and McFarland Boulevard is the City of Tuscaloosa's main retail sector with businesses in this area generating 11.8% of the City's total sales tax revenue (the largest revenue stream). Starting north of Forest Lake, the 15th Street retail sector extends east along the boulevard housing many shallow, commercially developed lots. On the North side of these lots is the small Cedar Crest neighborhood that contained homes similar to the Forest Lake neighborhood. Once to the McFarland Boulevard intersection, this sector was anchored on the Northeast by the long-standing Wood Square shopping center that housed retail shopping and restaurants, on the Southeast by University Mall, an enclosed shopping mall and on the Southwest by Midtown Village, a large outdoor shopping, dining and services complex. The tornado decimated this area taking out a majority of the Cedar Crest neighborhood, numerous retail and restaurant businesses and professional offices along 15th Street and completely destroying the Wood Square shopping center.

Much of the development in the Alberta area pre-dates the interstate system. Commercial properties in the area consist mainly of strip development with older commercial centers and stand alone business with individual access points. A majority of the land in the Alberta community is devoted to older single family residential development, much of it built at least 60 years ago, located on small lots lacking sidewalks or curbs and gutters. There were a scattering of aging and deteriorated multi-family complexes pre-storm. This most eastern area of the tornado's destructive path is where the storm grew to its most massive size within the City limits. It ran through the heart of this community destroying or severely damaging a number of neighborhoods as well as many of Alberta's commercial businesses along University Boulevard. The destruction in this area displaced a large segment of lower income families living in smaller 60+ year old rental housing and older apartments. According to a HUD report on Unmet Housing Need in Alabama due to 2011 Federally Declared Disasters, the City of Tuscaloosa had 1,066 rental housing units that were damaged by the April 2011 tornado and still had an unmet housing need after all forms of assistance had been expended. More than 41% of these rental units resided in the Alberta community. Alberta also experienced the greatest loss in public facilities: Alberta Elementary School, Fire Station 4, the East Police Precinct, and the Police Athletic League building. According to the City's 2010 census tract data, the median household income for this area was \$20,889.

Relocation Assistance- In regard to The Uniform Act (URA), usage of Community Development Block Grant for Disaster Recovery (CDBG-DR) funds, and regulations governing relocation assistance provided to individuals upon acquisition of property, HUD granted the City of Tuscaloosa the waiver at Federal Register FR 77 22583 (Part D). As a part of the City's recovery plan, housing that was inhabited by tenants or owners on the day of the storm or needed for a designated recovery project may be acquired using CDBG-DR funds for infrastructure improvements, development of low-income housing, etc. The City of Tuscaloosa intends to provide relocation assistance to affected individuals that qualify and; furthermore, defines demonstrable hardship as having an adjusted family income (as defined by 24 CFR 5.611 as Annual Income minus Deductions) less than or equal to current Federal Poverty Guidelines for a family of four. If an individual can prove demonstrable hardship and that more than 30% of an individual's income was spent on housing costs, then the City of Tuscaloosa will consider income when calculating relocation assistance under 49 CFR 24.402 (b) and 24.404

## Public Comment:

### Citizen Participation

Since the April 27, 2011 tornado, the City of Tuscaloosa has worked diligently with various organizations and citizens who were directly and indirectly impacted by the natural disaster. These efforts include the interactive formulation of the Tuscaloosa Forward Generation Plan. Once this generational plan was formulated, the City held a series of public meetings in which a large number of citizens came to view details of the plan and were given the opportunity to comment. These comments were aggregated and analyzed and helped guide changes to the draft of the Tuscaloosa Forward Generational Plan. These public comments were included in the final draft of the plan as presented for adoption to the Tuscaloosa City Council on April 24, 2012. Walt Maddox, Mayor, appointed a Citizens Advisory Committee that was mandated to give an independent review of the Tuscaloosa Forward Plan. Through these public comment and interaction sessions, the City of Tuscaloosa has worked to identify gaps where immediate response efforts made by FEMA, SBA, etc. have not met all storm related damage needs. This Action Plan will outline areas of housing, infrastructure and economic revitalization that have shown a critical need for



assistance to repair and rebuild the communities for damage directly related to the April 27, 2011 tornado.

The City of Tuscaloosa supports and encourages citizen participation in the development of the Disaster Recovery Action Plan. Many of the concerns expressed by citizens participating in the Tuscaloosa Forward Generational Plan formation and planning process have been incorporated into this Plan. Public hearings outlining the funding breakdown set out in this Action Plan were held at 10 A.M. and 5 P.M. on June 14, 2012 at the Tuscaloosa City Hall. The citizens in attendance were given the opportunity to comment at the meetings and for seven days after the meeting through telephone and in writing. The Action Plan was released for a public comment period on Tuesday July 3, 2012 and extends through 5:00 P.M. CDT on July 10, 2012.

Members of the public are invited to view the draft Action Plan prior to its submission during normal business hours of 7:30 A.M. to 5:00 P.M. CDT Monday through Friday at Tuscaloosa City Hall, 2201 University Boulevard, Tuscaloosa, Alabama 35401. The draft Action Plan will also be available for review on the City of Tuscaloosa's website at [www.tuscaloosa.com](http://www.tuscaloosa.com). The Action Plan was emailed to the Office of the Mayor and all City Council members. Copies of the Plan will be available in Spanish and other languages upon request. Persons with disabilities may request auxiliary aids by contacting the Incident Command Division at 205-248-5700.

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>Comments may be submitted via telephone to 205-248-5700 or in writing to the following address:

>City of Tuscaloosa

>Incident Command Division

>2201 University Boulevard

>Tuscaloosa, AL 35401.

Following the public comment period, the Action Plan will be updated and submitted to HUD on or about July 13, 2012. Comments received through the public meeting held on June 14, 2012 and comment period held from June 14, 2012 through June 21, 2012 regarding the CDBG Disaster Recovery Grant funding breakdown and the public comment period held from July 3, 2012 through July 10, 2012 regarding the draft Action Plan along with the City of Tuscaloosa's responses will be included in Appendix B.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$17,784,702.00
<b>Total Budget</b>	\$0.00	\$16,634,702.00
<b>Total Obligated</b>	\$960,218.40	\$1,065,170.24
<b>Total Funds Drawdown</b>	\$960,218.40	\$1,065,170.24
<b>Program Funds Drawdown</b>	\$960,218.40	\$1,065,170.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$104,951.84
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
<b>Overall Benefit Percentage (Projected)</b>		100.00%
<b>Overall Benefit Percentage (Actual)</b>		100.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$2,495,205.30	\$0.00
<b>Limit on Admin/Planning</b>	\$3,326,940.40	\$236,299.74
<b>Limit on State Admin</b>	\$0.00	\$33,144.23

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
<b>Public services</b>	\$2,495,205.30	\$0.00

## Progress Toward National Objective Targets

National Objective	Target	Actual
<b>Low/Mod</b>	\$8,317,351.00	\$15,021,231.80



## Overall Progress Narrative:

All projects have funding obligated and several are well underway with others in the latter stages of planning. The Commercial Revolving Loan Program has expended funds for 5 businesses. The Homebuyer's Program is currently making the public aware of its benefits and has had a great interest. Housing activities, Roseedale Phase II, Hurricane Creek Trace, and Habitat for Humanity Juanita Drive, are in the final stages of the environmental review and agreement will be signed for funding soon. Infrastructure projects are also in the final stages of engineering and environmental review stages. An amendment was approved in the Action Plan to reallocate \$10,000 from the Habitat for Humanity Juanita Drive project to a new activity, Relocation Assistance. Relocation Assistance was created as an activity to provide relocation assistance for individuals that were displaced from the lots needed for the Habitat Juanita Drive project and the Roseedale project. The City invested in a revolutionized digital filing system which will allow for the concise maintenance of all files related to DR projects as well as secure internal controls for the maintenance of the filing system.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
CD-2012-DR-001, Recovery Program Administration	\$33,144.23	\$831,735.10	\$33,144.23
CD-2012-DR-002, Recovery Comprehensive Planning	\$98,203.67	\$781,735.10	\$203,155.51
CD-2012-DR-003, Recovery Housing	\$6,650.00	\$3,060,000.00	\$6,650.00
CD-2012-DR-004, Infrastructure	\$82,220.50	\$9,461,231.80	\$82,220.50
CD-2012-DR-005, Recovery Economic Development (RLF)	\$740,000.00	\$2,500,000.00	\$740,000.00



# Activities

<b>Grantee Activity Number:</b>	<b>CD-2012-DR-001</b>
<b>Activity Title:</b>	<b>Program Administration</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

CD-2012-DR-001

**Project Title:**

Recovery Program Administration

**Projected Start Date:**

07/16/2012

**Projected End Date:**

07/31/2017

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of Tuscaloosa

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$831,735.10

**Total Budget**

\$0.00

\$831,735.10

**Total Obligated**

\$33,144.23

\$33,144.23

**Total Funds Drawdown**

\$33,144.23

\$33,144.23

**Program Funds Drawdown**

\$33,144.23

\$33,144.23

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of Tuscaloosa

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will only be used to cover the cost of administering the CDBG Disaster Recovery Grant.

**Location Description:**

City of Tuscaloosa, Alabama

**Activity Progress Narrative:**

On going day-to-day management operations of all DR funded projects. Duties being completed by the administrative staff are collaborative meetings with engineers, consultants, and various City departments involved in DR activities. Administrative staff is also providing GIS services, legal advice, maintenance of files, and various programmatic support. Funds in the amount of \$33,144.23 have been drawn down for administrative expenses. Administrative expenses for this quarter include salary reimbursements, DR training costs, and consultant services.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



**Beneficiaries Performance Measures**  
**No Beneficiaries Performance Measures found.**

**Activity Locations**  
**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**  
**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** CD-2012-DR-002  
**Activity Title:** Comprehensive Planning

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

CD-2012-DR-002

**Project Title:**

Recovery Comprehensive Planning

**Projected Start Date:**

07/16/2012

**Projected End Date:**

07/31/2017

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

City of Tuscaloosa

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$781,735.10

**Total Budget**

(\$50,000.00)

\$781,735.10

**Total Obligated**

\$98,203.67

\$203,155.51

**Total Funds Drawdown**

\$98,203.67

\$203,155.51

**Program Funds Drawdown**

\$98,203.67

\$203,155.51

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$104,951.84

**City of Tuscaloosa**

\$0.00

\$104,951.84

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds will only be used to cover the cost of planning for the programs outlined in this Action Plan. Planning costs considered eligible under this grant will include studies of a general nature to be performed that are necessary for identifying the impacted area's unmet/urgent needs, etc.

**Location Description:**

City of Tuscaloosa, Alabama

**Activity Progress Narrative:**

A total of \$98,203.67 was expended on planning costs during the quarter. Costs included work performed on the following: project coordination meetings with engineers for each project, conducting environmental reviews, planning services concerning the City Walk, planning and mapping services for infrastructure projects, and project schedules and timelines. Planning services were provided for the following DR projects this quarter; Rosedale Phase II, Hurricane Creek Trace, Habitat for Humanity Juanita Drive Lots, Relocation Assistance, Alberta Revitalization, University Place, Forest Lake, and 10th Avenue.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**





**Beneficiaries Performance Measures**  
**No Beneficiaries Performance Measures found.**

**Activity Locations**  
**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**  
**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number: DR-ECON DEV-01-COMM REVOLVING LOAN**  
**Activity Title: Commercial Revolving Loan Program**

**Activity Category:**

Econ. development or recovery activity that creates/retains jobs

**Activity Status:**

Under Way

**Project Number:**

CD-2012-DR-005 (RLF)

**Project Title:**

Recovery Economic Development

**Projected Start Date:**

12/01/2012

**Projected End Date:**

12/31/2016

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,500,000.00
<b>Total Budget</b>	\$0.00	\$2,500,000.00
<b>Total Obligated</b>	\$740,000.00	\$740,000.00
<b>Total Funds Drawdown</b>	\$740,000.00	\$740,000.00
<b>Program Funds Drawdown</b>	\$740,000.00	\$740,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

A revolving loan fund will be set up by the City with the following details for administration.

- &bull; Application Deadline: Ongoing. 30 days of open application acceptance starting October 1, 2012. All applications received between October 1, 2012 and October 30, 2012 will be evaluated as one batch. All applications received November 1, 2012 and after will be evaluated in the order that the Disaster Recovery Division of the Office of the Mayor receives them.
- >&bull; Borrower: All commercial entities whose main operational location is/will be located in the recovery zone (see attached map).
- >&bull; Use of Proceeds: Land and building purchase or improvement, machinery and equipment purchase, leasehold improvements, working capital, inventory purchase, and refinancing of existing debt.
- >&bull; Collateral: Adequate collateral position must be secured by assets of receiving business consisting of land, building or machinery and equipment. Collateral value will be established by appraisal or cost verification.
- >&bull; Interest Rate: All loans will be released at an accrual rate of zero percent interest.
- >&bull; Loan Term/Amortization: Loans will require a monthly payment. Loan amortization time will be no more than three years.
- >&bull; Loan Sizing: Minimum loan of \$20,000 and maximum loan of \$200,000. No project under \$20,000 (total cost) will be considered.

**Location Description:**

All commercial entities whose main operational location is/will be located in the recovery zone will be eligible to apply.

**Activity Progress Narrative:**

The Commercial Revolving Loan Program was able to fund several businesses in the quarter. Each application was reviewed by a committee made of standing community members; the committee made a recommendation to the Tuscaloosa City Council. Applications in the amount of \$200,000 were approved for Full Moon BBQ, Gilda's Salon and Day Spa, Jack Marshall



Foods, Inc. and Wright's Restaurant; the application for Hoo's Q in the amount of \$140,000 was also approved. Each business approved is located in the recovery zone and using the funds for an eligible activity. Agreements were signed between the City of Tusculoosa and Full Moon BBQ, Gilda's Salon and Day Spa, Hoo's Q and Jack Marshall Foods, Inc. in February and March 2013.

>The agreement with Wright's Restaurant has not yet been executed, but is expected to occur soon. Monitoring of each business is planned to begin in the next quarter to ensure that subrecipients are adhering to all federal requirements and contract guidelines such as employment of low to moderate income individuals. The approval for the five applications has obligated \$940,000; however, \$740,000 has been expended and drawdown in the DRGR system. The first payment for the loan program is expected to be received in April. The Commercial Revolving Loan program continues to draw interest due to the effort of the City's development ombudsman, the testimonies of current subrecipients, and networking opportunities to showcase the program. The City currently has an application in process and expects to award at least two additional loans in the next quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/13

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/7	0/7	0/25	0
# of Permanent Jobs Retained	0	0	0	0/7	0/7	0/27	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/14	0/14	0/52	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>DR-HOUS-01-ROSEDALE</b>
<b>Activity Title:</b>	<b>Rosedale Phase II Housing Development</b>

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Planned

**Project Number:**  
CD-2012-DR-003

**Project Title:**  
Recovery Housing

**Projected Start Date:**  
01/01/2013

**Projected End Date:**  
07/31/2014

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Tuscaloosa Housing Authority

Overall	Jan 1 thru Mar 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,300,000.00
<b>Total Budget</b>	\$10,000.00	\$1,300,000.00
<b>Total Obligated</b>	\$2,900.00	\$2,900.00
<b>Total Funds Drawdown</b>	\$2,900.00	\$2,900.00
<b>Program Funds Drawdown</b>	\$2,900.00	\$2,900.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Tuscaloosa Housing Authority	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will only be used to cover the City's commitment to the Tuscaloosa Housing Authority and its developer, Doug Hollyhand Realty, Inc. for the construction of Rosedale Courts Phase II development and to perform the needed environmental reviews.

**Location Description:**

10th Avenue Corridor, Tuscaloosa, Alabama on the campus of Rosedale Courts

**Activity Progress Narrative:**

A total of \$2,900 was drawdown in the DRGR system for reimbursement of environmental costs associated with the Rosedale Phase II project. The environmental costs were for a cultural resources survey. Environmentals are currently awaiting approval from SHPO. Once approved by SHPO, the City will follow the proper procedure of publishing a FONSI and NOI/RROF before requesting a release of funds from HUD. Once funds are released from HUD, the City will enter into an agreement with the Tuscaloosa Housing Authority for the Rosedale Phase II development which will begin construction immediately.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/86
# of Multifamily Units	0	0/86



**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/86	0/0	0/86	0
# Renter Households	0	0	0	0/86	0/0	0/86	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number: DR-HOUS-02-HURRICANE CREEK**  
**Activity Title: Hurricane Creek Trace Housing Development**

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Planned

**Project Number:**  
CD-2012-DR-003

**Project Title:**  
Recovery Housing

**Projected Start Date:**  
01/01/2013

**Projected End Date:**  
07/31/2014

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Community Service Programs of West Alabama

Overall	Jan 1 thru Mar 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$760,000.00
<b>Total Budget</b>	\$10,000.00	\$760,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Community Service Programs of West Alabama	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will only be used to cover the City's commitment to the development team of Community Service Programs of West Alabama, Doug Hollyhand Realty, Inc., and Habitat for Humanity Tuscaloosa for the development and construction of the Hurricane Creek Trace subdivision and to perform necessary environmental reviews.

**Location Description:**

6th Street East and 44th Avenue East, Tuscaloosa, Alabama

**Activity Progress Narrative:**

Environmentals have been completed for the Hurricane Creek Trace development and are awaiting SHPO approval. Once approved by SHPO, the City will follow the proper procedures of publishing a FONSI and NOI/RROF before requesting a release of funds from HUD. Once HUD releases the funds, the City will enter into an agreement with Community Service Programs of West Alabama, Inc. for the Hurricane Creek Trace development which plans to begin construction immediately. >Hurricane Creek Trace development partners have provided the City with a detailed schedule that anticipates beginning construction at the end of April 2013 with a property lease-up in August 2014.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	0/70



# of Multifamily Units	0	0/50
# of Singlefamily Units	0	0/20

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/35	0/35	0/70	0
# Owner Households	0	0	0	0/10	0/10	0/20	0
# Renter Households	0	0	0	0/25	0/25	0/50	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: DR-HOUS-03-JUANITA DRIVE**  
**Activity Title: Habitat for Humanity/Purchase of Juanita Drive Lot**

**Activity Category:**

Acquisition of property for replacement housing

**Project Number:**

CD-2012-DR-003

**Projected Start Date:**

01/01/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Planned

**Project Title:**

Recovery Housing

**Projected End Date:**

07/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tuscaloosa Habitat for Humanity

Overall	Jan 1 thru Mar 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$490,000.00
<b>Total Budget</b>	\$0.00	\$490,000.00
<b>Total Obligated</b>	\$3,750.00	\$3,750.00
<b>Total Funds Drawdown</b>	\$3,750.00	\$3,750.00
<b>Program Funds Drawdown</b>	\$3,750.00	\$3,750.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Tuscaloosa Habitat for Humanity	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will only be used to cover the City's commitment to Habitat for Humanity Tuscaloosa for the purchase of 28 designated lots on Juanita Drive in the Alberta community.

**Location Description:**

Juanita Drive, Tuscaloosa, Alabama

**Activity Progress Narrative:**

In this quarter, \$3,750 has been drawdown to cover expenses associated with environmental reviews for the lots on Juanita Drive to be purchased for construction of Habitat homes. Environmental reviews have been completed and the City is awaiting approval from SHPO. Once the City receives SHPO approval, if needed a FONSI and NOI/RROF will be published before requesting a release of funds from HUD. Once a release of funds has been approved, the City will enter into an agreement to provide Habitat for Humanity Tuscaloosa with the funds to acquire lots for the development of single-family homes. In this quarter, relocation notices were posted on site, published in the local newspaper and posted on the City's website to inform former residents that they may be eligible for relocation assistance through the City of Tuscaloosa.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/28
<b># of Parcels acquired voluntarily</b>	0	0/28





**Total acquisition compensation to** 0 0/490000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/28
# of Singlefamily Units	0	0/28

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/28	0/0	0/28	0
# Owner Households	0	0	0	0/28	0/0	0/28	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: DR-HOUS-04-HOMEBUYER ASSIST**  
**Activity Title: Homebuyer/Downpayment Assistance Program**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Planned

**Project Number:**

CD-2012-DR-003

**Project Title:**

Recovery Housing

**Projected Start Date:**

01/01/2013

**Projected End Date:**

06/30/2013

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In order to assist citizens whose homes were destroyed during the tornado and to stimulate the repopulation of the affected disaster area, the City of Tuscaloosa is allocating a portion of the CDBG Disaster Recovery Grant for the purpose of providing incentive for citizens to purchase homes in the Tuscaloosa community.

Eligible applicants will include two separate pools of people:

- A person who was occupying a residence (whether owned or rented) within the recovery zone on the day of the storm and whose home is no longer habitable due to storm damage. This pool of applicants are eligible regardless of new home location as long as it is within the Tuscaloosa city limits (whether inside or outside of the recovery zone).

- >• A person who was living outside of the recovery zone on the day of the storm but who is purchasing a home that is located within the recovery zone.

Participants must meet income requirements and complete a "qualified homebuyer training" homeownership course. The participant must meet the requirements of a participating lending institution and qualify for a mortgage. The property to be purchased must be the participants' principal place of residence.

**Location Description:**

Tuscaloosa, Alabama

**Activity Progress Narrative:**

In this quarter, no funds have been drawdown for the Homebuyers Down Payment Assistance Program. However, a homebuyers class has been held each month (Jan-Mar 2013) by the City of Tuscaloosa's Housing Counselor and approximately 90 individuals have attended and been informed about the program. In this quarter, four individuals have turned in a completed application for the program. Once the individuals proceed with the purchasing of a home, based on the eligibility of their application they may be awarded the funds for downpayment assistance. The City is continually seizing opportunities to communicate the benefits of this program to the public.



**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100
# of Singlefamily Units	0	0/100

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/50	0/50	0/100	0
# Owner Households	0	0	0	0/50	0/50	0/100	0

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: DR-HOUS-05-Relocation Assistance**  
**Activity Title: Housing Relocation Assistance**

**Activity Category:**

Relocation payments and assistance

**Activity Status:**

Under Way

**Project Number:**

CD-2012-DR-003

**Project Title:**

Recovery Housing

**Projected Start Date:**

04/03/2013

**Projected End Date:**

04/03/2015

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$10,000.00
<b>Total Budget</b>	\$0.00	\$10,000.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Relocation Assistance will be provided to individuals who were directly affected on the day of the storm, can prove demonstrable hardship, and are directly affected by a project being executed by the City using HUD dollars. Based on projects currently funded through federal HUD dollars, individuals that were either renters or owners of designated lots along Juanita Drive that will be acquired for Habitat for Humanity's use may be eligible for relocation assistance. Also, individuals that were renters in the Rosedale development on the day of the storm may be eligible for relocation assistance. \$10,000 has been allocated to this activity to provide for needs that remain unmet for individuals that were displaced as a result of the storm and any project funded with the City's CDBG-DR funds.

**Location Description:**

Based on projects currently funded through federal HUD dollars, individuals that were either renters or owners of designated lots along Juanita Drive that will be acquired for Habitat for Humanity's use may be eligible for relocation assistance. Also, individuals that were renters in the Rosedale development on the day of the storm may be eligible for relocation assistance.

**Activity Progress Narrative:**

Per a conversation with HUD staff, the City amended its Action Plan to include a project, Relocation Assistance, to provide assistance to individuals displaced as both a result of the storm and projects funded with federal CDBG-DR funds. Individuals may be eligible for relocation assistance based at the very least on their financial status, ability to demonstrate that their residence was disturbed as a result of the storm and further disturbed due to a federally funded project and ability to prove demonstrable hardship. \$10,000 was reallocated from the Habitat for Humanity Juanita Drive project to Relocation Assistance to provide for any necessary costs associated with the program. Individuals who were residents on affected Juanita Drive lots and the Rosedale housing development may be eligible for the Relocation Assistance program. The City advertised relocation assistance for the applicable Juanita Drive addresses on site, in the newspaper, and on the City's website. Residents of the Rosedale development were relocated via the Tuscaloosa Housing Authority but are still eligible for relocation assistance if they



can reasonably demonstrate that assistance is needed. To date, no eligible individuals have come forward.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0
# of Non-business Organizations	0	0/10
Activity funds eligible for DREF (Ike)	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/5	0/0	0/5	0
# Renter Households	0	0	0	0/5	0/0	0/5	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:**

**DR-INFRA-01-ALBERTA REVITALIZATION**

**Activity Title:**

**Alberta Revitalization Infrastructure Project**

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Planned

**Project Number:**

CD-2012-DR-004

**Project Title:**

Infrastructure

**Projected Start Date:**

08/01/2013

**Projected End Date:**

08/31/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,250,000.00
<b>Total Budget</b>	\$0.00	\$4,250,000.00
<b>Total Obligated</b>	\$40,867.50	\$40,867.50
<b>Total Funds Drawdown</b>	\$40,867.50	\$40,867.50
<b>Program Funds Drawdown</b>	\$40,867.50	\$40,867.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In order to augment the housing plan that the City has developed for Alberta, the City also proposes a large-scale infrastructure project that incorporates the Citywalk. The Citywalk route will extend along the South side of the proposed Alberta Parkway (now 7th Street East) and continue until reaching the new site of Alberta Elementary School, where it will branch to the North and South entrances of the school. Within this infrastructure project, the parameters of 7th Street East will be widened and a landscaped median will be put in. Heading West, away from the school, this project will terminate at the site of Jaycee Park (currently an underutilized community facility in Alberta which the Tuscaloosa Forward Generational Plan proposes, and fundraising/sponsorship efforts are already underway, to greatly improve). This project will also incorporate the burying of utility lines and provide for a much needed upgrade in drainage and sewer improvements for the residents of this area.

**Location Description:**

7th Street East bordered by Jaycee Park to the west and Alberta Elementary School campus to the east. Tuscaloosa, Alabama

**Activity Progress Narrative:**

In the quarter, \$40,867.50 was drawdown in DRGR to cover the engineering and design costs associated with the Alberta Revitalization project. A variety of design and engineering services were included. Design surveying services included field location of monumented property corners, street and edge of pavement location and elevations, initial utility locations, and location of existing houses and other structures. Property reserach and deed verification for ownership were conducted in relation to easemetns and right of way. Permitting and licensing was also addressed. Environmentals are still underway for the project and are expected to be complete in the next fiscal quarter. Numerous City staff, including the Mayor, Chief Engineer, Finance Director, etc., continually met to discuss all City recovery projects including thoses funded by CDBG-DR. Projects will be funded thourgh City reserve funds, CDBG-DR, CDBG, insurance proceeds, etc. which shows that the City is taking a holistic approach to disaster recovery.



**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1500

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census Method**

	Low	Mod	Total Low/Mod%
# of Persons	1043	629	2614 63.96

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
City of Tuscaloosa Water and Sewer RFFI	\$450,000.00
Total Other Funding Sources	\$450,000.00

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<b>Grantee Activity Number:</b>	<b>DR-INFRA-02-UNIVERSITY PLACE</b>
<b>Activity Title:</b>	<b>University Place Infrastructure Project</b>

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Planned

**Project Number:**

CD-2012-DR-004

**Project Title:**

Infrastructure

**Projected Start Date:**

08/01/2013

**Projected End Date:**

08/31/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$510,000.00
<b>Total Budget</b>	\$10,000.00	\$510,000.00
<b>Total Obligated</b>	\$14,959.25	\$14,959.25
<b>Total Funds Drawdown</b>	\$14,959.25	\$14,959.25
<b>Program Funds Drawdown</b>	\$14,959.25	\$14,959.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Sitting at the corner of Hargrove Road and 2nd Avenue, immediately in the heart of the devastated Forest Lake community, was the Central Church of Christ campus. The church has partnered with the City to build the section of the Citywalk that was outlined to intersect with its campus. From this section to be built by Central Church of Christ, the City will use funds from the Safe Routes to School Grant that it applied for in April 2012 to build the sidewalks that will head North on 2nd Avenue, turn right at University Place Drive and extend up to the University Place Elementary School campus. Then CDBG Disaster Recovery Funds will be used to expand the development of this Safe Routes to School sidewalk into the Citywalk with lighting for security and to perform the needed environmental reviews.

**Location Description:**

Sitting at the corner of Hargrove Road and 2nd Avenue, immediately in the heart of the devastated Forest Lake community, was the Central Church of Christ campus. The church has partnered with the City to build the section of the Citywalk that was outlined to intersect with its campus. From this section to be built by Central Church of Christ, the City will use funds from the Safe Routes to School Grant that it applied for in April 2012 to build the sidewalks that will head North on 2nd Avenue, turn right at University Place Drive and extend up to the University Place Elementary School campus. Then CDBG Disaster Recovery Funds will be used to expand the development of this Safe Routes to School sidewalk into the Citywalk with lighting for security.

**Activity Progress Narrative:**

In the quarter, \$14,959.25 was drawdown in DRGR to cover the engineering and design costs associated with the University Place project. A variety of design and engineering services were included. The engineer has completed 93% of his contract services for design surveying for the project. Easements and right of way for the projects have been addressed and the engineer has completed the services relating to permitting and licensing for the project. A portion of the City Walk (funded through the City's general fund) is already under construction and upon completion of all City Walk projects will connect with the





CDBG-DR funded University Place project. Environmental are still underway for the project and are expected to be complete in the next fiscal quarter. Numerous City staff, including the Mayor, Chief Engineer, Finance Director, etc., continually met to discuss all City recovery projects including those funded by CDBG-DR. Projects will be funded through City reserve funds, CDBG-DR, CDBG, insurance proceeds, etc. which shows that the City is taking a holistic approach to disaster recovery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2000

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
	2510	1358	6136 63.04

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: DR-INFRA-03-FOREST LAKE**  
**Activity Title: Forest Lake Revitalization Infrastructure Project**

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Planned

**Project Number:**

CD-2012-DR-004

**Project Title:**

Infrastructure

**Projected Start Date:**

08/01/2013

**Projected End Date:**

08/31/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,860,000.00
<b>Total Budget</b>	\$10,000.00	\$1,860,000.00
<b>Total Obligated</b>	\$26,393.75	\$26,393.75
<b>Total Funds Drawdown</b>	\$26,393.75	\$26,393.75
<b>Program Funds Drawdown</b>	\$26,393.75	\$26,393.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Forest Lake Revitalization Infrastructure Project portion would then take over at the North end of the University Place Elementary School campus and continue North along 1st Avenue, turning right at Fernwood Street and then left at Lake Avenue where it will extend along the west side of Forest Lake using the natural beauty of the lake and surrounding homes as a backdrop. This project will end once the Citywalk reaches 15th Street. Funds will be used to cover the costs associated with the installation of the Citywalk, landscaping, lighting, utility burying and upgrades and the costs associated with necessary environmental reviews.

**Location Description:**

Forest Lake Revitalization Infrastructure Project: from the University Place Elementary School Campus running North along 1st Avenue, turning right and running East along Fernwood Street, turning left and running North along Lake Avenue ending at 15th Street.

**Activity Progress Narrative:**

In the quarter, \$26,393.75 was drawdown in DRGR to cover the engineering and design costs associated with the Forest Lake project. A variety of design and engineering services were included. 100% of design surveying has been completed for the project. Easements and right of way for the projects have been addressed and the engineer has researched alternative sidewalk locations for the City Walk in coordination with the City's Tuscaloosa Forward Generation Plan. Environmentals are still underway for the project and are expected to be complete in the next fiscal quarter. Numerous City staff, including the Mayor, Chief Engineer, Finance Director, etc., continually met to discuss all City recovery projects including those funded by CDBG-DR. Projects will be funded through City reserve funds, CDBG-DR, CDBG, insurance proceeds, etc. which shows that the City is taking a holistic approach to disaster recovery.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1500

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
	1299	733	3259 62.35

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
City of Tuscaloosa Water and Sewer RFFI	\$250,000.00
Total Other Funding Sources	\$250,000.00

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**Grantee Activity Number: DR-INFRA-04-10TH AVENUE**  
**Activity Title: 10th Avenue Corridor Revitalization Infrastructure**

<b>Activity Category:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Planned
<b>Project Number:</b> CD-2012-DR-004	<b>Project Title:</b> Infrastructure
<b>Projected Start Date:</b> 08/01/2013	<b>Projected End Date:</b> 08/31/2015
<b>Benefit Type:</b> Area Benefit (Census)	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,841,231.80
<b>Total Budget</b>	\$10,000.00	\$2,841,231.80
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Tenth Avenue is a major traffic artery into the City of Tuscaloosa and the University of Alabama and with the addition of the Citywalk, and the reinvigorated streetscaping, can become the proper gateway to the City’s attractions. It will also provide enhanced walkability and connectivity for the residents of Rosedale and the historic neighborhoods to possible commercial developments to come along this corridor. Funds will be used to cover the costs associated with the installation of the Citywalk, landscaping, lighting, utility burying and grades and the costs associated with necessary environmental reviews.

**Location Description:**

Starting at Harmon Park on the South side of the Rosedale community, running East along 29th Street, turning left and running North along 10th Avenue until it intersects with Hargrove Road.

**Activity Progress Narrative:**

In the quarter, no expenses were logged for the 10th Avenue project and; therefore, no funds were drawn down. Environmental review is still underway and is expected to be complete in the next fiscal quarter. The City expects to award a contract for engineering services for the 10th Avenue project in early April. Numerous City staff, including the Mayor, Chief Engineer, Finance Director, etc., continually met to discuss all City recovery projects including those funded by CDBG-DR. Projects will be funded through City reserve funds, CDBG-DR, CDBG, insurance proceeds, etc. which shows that the City is taking a holistic approach to disaster recovery.

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Linear feet of Public Improvement

0

0/3000

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%
	2458	1075	5035 70.17

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
City of Tuscaloosa Water and Sewer RFFI	\$450,000.00
Total Other Funding Sources	\$450,000.00

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