

Grantee: Tuscaloosa, AL

Grant: B-12-MT-01-0002

July 1, 2013 thru September 30, 2013 Performance Report



Grant Number:
B-12-MT-01-0002

Obligation Date:

Award Date:

Grantee Name:
Tuscaloosa, AL

Contract End Date:

Review by HUD:
Submitted - Await for Review

LOCCS Authorized Amount:
\$16,634,702.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

Estimated PI/RL Funds:
\$1,250,000.00

Total Budget:
\$17,884,702.00

Disasters:

Declaration Number

FEMA-1971-AL

Narratives

Disaster Damage:

On April 27, 2011, at approximately 5:00 PM CDT, a severe thunderstorm warning producing straight line winds and several tornadoes, including a category EF-4 on the Enhanced Fujita Scale, tore through the City of Tuscaloosa, damaging and/or destroying homes along with commercial, industrial and major government buildings. During the two weeks following the storm, the City Building Inspections staff completed a block-by-block assessment of damages to structures that were a direct result of the storm.

A total of 53 lives were lost and at least 4,289 homes were damaged or destroyed within the City limits (see Appendix A for a map of the recovery zone). A large percentage of these homes were rental property located in a demographically lower-income area of the community. According to HUD's Alabama Housing Needs Assessment published in October 2011, Tuscaloosa County contained 70.1% of the entire State of Alabama's rental housing units with unmet needs, a total of 1,171 units which equated to \$55.2 million. Of these 1,171 units, 91% are within the city limits, a total of 1,066 which equated to \$50.25 million. Of the 4,289 homes damaged or destroyed, 4,448 were owner occupied with 112 of those still having unmet needs according to the study. It is evident from this data that a majority of those with continued unmet housing needs are families that lived in rental housing prior to the April 27, 2011 tornado. Due to the fact that Tuscaloosa's homeless shelters sponsored by the Red Cross and the Salvation Army were also rendered uninhabitable by the storm, the individuals and families displaced from this storm found were able to either find housing resources through existing available housing stock, through temporarily staying with family and friends, or moved away from the Tuscaloosa area.

421 businesses throughout the storm's path sustained major damage. Of these, approximately 54 were industrial properties and 367 were retail/general service properties. Through data collection, FEMA estimated Tuscaloosa's sever unmet business need at over \$28.2 million. This sever unmet business need is the second highest amount of sever unmet business need for all communities effected by 2011 Presidentially declared disasters, only behind, Missouri that had \$29.1 million. It is also greater than the rest of the sever unmet business need throughout the State of Alabama combined as well as greater than any other combined state disaster, other than Missouri as listed above.

Damage to public buildings, equipment and infrastructure was reported throughout the storm's path. The largest of these was the direct hit sustained by the Curry Building, a 350,000-square foot City facility that housed operational and office space for four City departments including the Emergency Management Department and the Environmental Services Department along with storage space for many others including evidence storage for the Tuscaloosa Police Department. Fire Station No. 4 was damaged beyond repair and the East Police Precinct also sustained significant damage, both of which were located in the Alberta City community. A number of City fleet vehicles were damaged or destroyed including 87% of the Garbage truck fleet (20 out of 23 trucks) and 100% of the Recycling Program fleet (4 trucks and 4 trailers). For this reason, the public service of garbage, trash and recycling curbside pickup was suspended immediately following the storm with garbage pickup resuming on May 2, 2011. The Hillard Fletcher Wastewater Treatment Plant and two of the City's water towers also sustained damage. Many underground sewer laterals were damaged from trees being uprooted by storm winds. Water pressure was lost and a public health notice was released to advise all residents to boil any water received through City water distribution infrastructure. For more than 14 months following the storm, the City's transportation infrastructure endured heavy equipment from trucks, bulldozers, backhoes, etc. that were roaming throughout the City demolishing structures, picking up and hauling away debris and repairing damaged buildings. The combination of the storm and this continual use of heavy equipment have damaged the infrastructure by causing more rapid deterioration to City roads, curbs, sidewalks and bridges.

Recovery Needs:

One month after the storm, the City recognized the need for an overarching and comprehensive plan for recovery and rebuilding along the storm path. The City released a request for proposals to firms specializing in disaster recovery community planning. A proposal from BNIM, a multidisciplinary architecture, planning and design firm, was accepted. BNIM, in conjunction with City staff, spent five weeks in June and July



2011 immersed in Tuscaloosa neighborhoods and culture. They met with established City task force groups, the steering committee, many individual stakeholders, and hosted a public workshop and online forum to assess areas of strengths, weaknesses and opportunities in order to formulate a comprehensive strategy to rebuild Tuscaloosa. The strategy utilized had very specific goals:

- >• improve connectivity between and within neighborhoods;
- >• provide walking, cycling and transit infrastructure to increase transportation options and reduce traffic on congested streets;
- >• enhance the appearance and functionality of major corridors and important gateways and transportation arteries for the city;
- >• rebuild damaged infrastructure to address longstanding issues and future needs in a comprehensive and sustainable way; and
- >• coordinate public facilities to leverage scarce resources and create mutual benefit.

The end result of this collaboration was the first draft of the Tuscaloosa Forward Generational Plan first published on July 15, 2011. The strategy identified in the Tuscaloosa Forward Generational Plan took the entire path of the storm and split it into four distinct areas: the 10th Avenue Corridor which included neighborhoods such as Rosedale Courts, The Downs, Glendale Gardens and Hillcrest; Forest Lake, which included neighborhoods such as Forest Lake and Wood Manor; 15th Street and McFarland Boulevard; and Alberta.

The 10th Avenue Corridor is dominated by two distinct tracts. The first is Rosedale Courts, a predominantly low-income public housing development and its surrounding neighborhoods made up of aging single family homes. According to the City's 2010 census tract data, the median household income for this area was \$14,856. This area was completely devastated by the tornado and a majority of the homes along with the entirety of Rosedale Courts have been torn down. According to a HUD report on Unmet Housing Need in Alabama due to 2011 Federally Declared Disasters, the City of Tuscaloosa had 1,066 rental housing units that were damaged by the April 2011 tornado and still had an unmet housing need after all forms of assistance had been expended. Approximately 29% of these rental units resided in the Rosedale areas. The other tract is the three historic districts of The Downs, Glendale Gardens and Hillcrest, the populations of which is more moderate-to upper moderate income. These historic districts are almost exclusively made up of older, well established single family dwellings. Due to the makeup of these historic districts, they have recovered well and have started rebuilding many of the damaged homes.

The Forest Lake area is predominantly made up of single-family homes built post-World War II with over 50% being renter occupied (mainly by students and other University of Alabama associated

parties). The neighborhood contains Forest Lake, a small body of water owned by the 29 adjacent property owners. Pre-storm, this lake was surrounded by a canopy of mature trees that shaded the entire neighborhood and provided a natural barrier to the busy 15th Street roadway that directly abuts it to the north. Post storm, all of the houses on the lake's east and south sides were completely destroyed and a majority of the houses in this area have been torn down as they were beyond repair. The tree canopy is completely gone, removing the visual and aural screen to the busy roadway and commercial corridor of 15th Street. According to the City's 2010 census tract data, the median household income for this area was \$20,841.

15th Street and McFarland Boulevard is the City of Tuscaloosa's main retail sector with businesses in this area generating 11.8% of the City's total sales tax revenue (the largest revenue stream). Starting north of Forest Lake, the 15th Street retail sector extends east along the boulevard housing many shallow, commercially developed lots. On the North side of these lots is the small Cedar Crest neighborhood that contained homes similar to the Forest Lake neighborhood. Once to the McFarland Boulevard intersection, this sector was anchored on the Northeast by the long-standing Wood Square shopping center that housed retail shopping and restaurants, on the Southeast by University Mall, an enclosed shopping mall and on the Southwest by Midtown Village, a large outdoor shopping, dining and services complex. The tornado decimated this area taking out a majority of the Cedar Crest neighborhood, numerous retail and restaurant businesses and professional offices along 15th Street and completely destroying the Wood Square shopping center.

Much of the development in the Alberta area pre-dates the interstate system. Commercial properties in the area consist mainly of strip development with older commercial centers and stand alone business with individual access points. A majority of the land in the Alberta community is devoted to older single family residential development, much of it built at least 60 years ago, located on small lots lacking sidewalks or curbs and gutters. There were a scattering of aging and deteriorated multi-family complexes pre-storm. This most eastern area of the tornado's destructive path is where the storm grew to its most massive size within the City limits. It ran through the heart of this community destroying or severely damaging a number of neighborhoods as well as many of Alberta's commercial businesses along University Boulevard. The destruction in this area displaced a large segment of lower income families living in smaller 60+ year old rental housing and older apartments. According to a HUD report on Unmet Housing Need in Alabama due to 2011 Federally Declared Disasters, the City of Tuscaloosa had 1,066 rental housing units that were damaged by the April 2011 tornado and still had an unmet housing need after all forms of assistance had been expended. More than 41% of these rental units resided in the Alberta community. Alberta also experienced the greatest loss in public facilities: Alberta Elementary School, Fire Station 4, the East Police Precinct, and the Police Athletic League building. According to the City's 2010 census tract data, the median household income for this area was \$20,889.

Relocation Assistance- In regard to The Uniform Act (URA), usage of Community Development Block Grant for Disaster Recovery (CDBG-DR) funds, and regulations governing relocation assistance provided to individuals upon acquisition of property, HUD granted the City of Tuscaloosa the waiver at Federal Register FR 77 22583 (Part D). As a part of the City's recovery plan, housing that was inhabited by tenants or owners on the day of the storm or needed for a designated recovery project may be acquired using CDBG-DR funds for infrastructure improvements, development of low-income housing, etc. The City of Tuscaloosa intends to provide relocation assistance to affected individuals that qualify and; furthermore, defines demonstrable hardship as having an adjusted family income (as defined by 24 CFR 5.611 as Annual Income minus Deductions) less than or equal to current Federal Poverty Guidelines for a family of four. If an individual can prove demonstrable hardship and that more than 30% of an individual's income was spent on housing costs, then the City of Tuscaloosa will consider income when calculating relocation assistance under 49 CFR 24.402 (b) and 24.404

Public Comment:

Citizen Participation

Since the April 27, 2011 tornado, the City of Tuscaloosa has worked diligently with various organizations and citizens who were directly and indirectly impacted by the natural disaster. These efforts include the interactive formulation of the Tuscaloosa Forward Generation Plan. Once this generational plan was formulated, the City held a series of public meetings in which a large number of citizens came to view details of the plan and were given the opportunity to comment. These comments were aggregated and analyzed and helped guide changes to the draft of the Tuscaloosa Forward Generational Plan. These public comments were included in the final draft of the plan as presented for adoption to the Tuscaloosa City Council on April 24, 2012. Walt Maddox, Mayor, appointed a Citizens Advisory Committee that was mandated to give an independent review of the Tuscaloosa Forward Plan. Through these public comment and interaction sessions, the City of Tuscaloosa has worked to identify gaps where immediate response efforts made by FEMA, SBA, etc. have not met all storm related damage needs. This Action Plan will outline areas of housing, infrastructure and economic revitalization that have shown a critical need for



assistance to repair and rebuild the communities for damage directly related to the April 27, 2011 tornado.

The City of Tuscaloosa supports and encourages citizen participation in the development of the Disaster Recovery Action Plan. Many of the concerns expressed by citizens participating in the Tuscaloosa Forward Generational Plan formation and planning process have been incorporated into this Plan. Public hearings outlining the funding breakdown set out in this Action Plan were held at 10 A.M. and 5 P.M. on June 14, 2012 at the Tuscaloosa City Hall. The citizens in attendance were given the opportunity to comment at the meetings and for seven days after the meeting through telephone and in writing. The Action Plan was released for a public comment period on Tuesday July 3, 2012 and extends through 5:00 P.M. CDT on July 10, 2012.

Members of the public are invited to view the draft Action Plan prior to its submission during normal business hours of 7:30 A.M. to 5:00 P.M. CDT Monday through Friday at Tuscaloosa City Hall, 2201 University Boulevard, Tuscaloosa, Alabama 35401. The draft Action Plan will also be available for review on the City of Tuscaloosa's website at www.tuscaloosa.com. The Action Plan was emailed to the Office of the Mayor and all City Council members. Copies of the Plan will be available in Spanish and other languages upon request. Persons with disabilities may request auxiliary aids by contacting the Incident Command Division at 205-248-5700.

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>Comments may be submitted via telephone to 205-248-5700 or in writing to the following address:

>City of Tuscaloosa

>Incident Command Division

>2201 University Boulevard

>Tuscaloosa, AL 35401.

Following the public comment period, the Action Plan will be updated and submitted to HUD on or about July 13, 2012. Comments received through the public meeting held on June 14, 2012 and comment period held from June 14, 2012 through June 21, 2012 regarding the CDBG Disaster Recovery Grant funding breakdown and the public comment period held from July 3, 2012 through July 10, 2012 regarding the draft Action Plan along with the City of Tuscaloosa's responses will be included in Appendix B.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$17,784,702.00
Total Budget	\$0.00	\$16,634,702.00
Total Obligated	\$696,174.46	\$2,370,072.50
Total Funds Drawdown	\$696,174.46	\$2,370,072.50
Program Funds Drawdown	\$696,174.46	\$2,339,850.26
Program Income Drawdown	\$0.00	\$30,222.24
Program Income Received	\$70,304.49	\$109,415.63
Total Funds Expended	\$1,656,392.86	\$2,370,072.50
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		100.00%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,495,205.30	\$0.00
Limit on Admin/Planning	\$3,326,940.40	\$491,693.10
Limit on State Admin	\$0.00	\$133,170.24

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Public services	\$2,495,205.30	\$0.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$8,317,351.00	\$15,021,231.80



Overall Progress Narrative:

During the July-September 2013 quarter, a great deal of progress has been made especially in the infrastructure and housing projects. Administrative and planning services for all DR projects is ongoing and has supplied elements such as a comprehensive and detailed project timeline for each DR project as well housing studies in the market. In this quarter, environmental studies were completed, advertised through the local newspaper and on the City of Tuscaloosa's Recovery webpage, and granted a release of funds on the following housing projects: Rosedale Phase II, Habitat for Humanity Juanita Drive Lots, and Hurricane Creek Trace. Funding agreements with Community Service Programs of West Alabama (Hurricane Creek Trace) and Tuscaloosa Housing Authority (Rosedale Phase II) were signed with the City of Tuscaloosa for housing developments. Habitat for Humanity Tuscaloosa was reimbursed for the acquisition of 24 lots along Juanita Drive for the purpose of construction of 24 single-family homes to benefit low to moderate income families. One homebuyer down payment assistance deferred loan was awarded in the quarter. There is no activity to report on the relocation assistance project but the funds remain available for individuals that can demonstrate demonstrable hardship and were a resident at one of the eligible project areas.

All infrastructure projects are on-going; the environmental assessment, FONSI, and release of funds has been completed on the Forest Lake and University Place infrastructure projects. Environmental studies are still underway for the Alberta Revitalization and 10th Avenue infrastructure projects. Negotiations for voluntarily acquisition for the Alberta Revitalization project were initiated in this quarter and will continue in the next quarter.

No commercial revolving loans were awarded in this quarter; however, monitoring visits for all six previously awarded businesses were conducted. Technical assistance was requested on how to input data concerning the beneficiaries and the results of each monitoring visit for each individual awarded business in DRGR. Before technical assistance could be provided, the government shutdown occurred. Results of the monitoring visit will be reported on the next QPR once technical assistance is provided concerning input of data into DRGR.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
CD-2012-DR-001, Recovery Program Administration	\$54,418.85	\$831,735.10	\$133,170.24
CD-2012-DR-002, Recovery Comprehensive Planning	\$124,246.91	\$781,735.10	\$358,522.86
CD-2012-DR-003, Recovery Housing	\$436,110.50	\$3,060,000.00	\$458,005.50
CD-2012-DR-004, Infrastructure	\$81,398.20	\$9,461,231.80	\$280,373.90
CD-2012-DR-005, Recovery Economic Development (RLF)	\$0.00	\$2,500,000.00	\$1,109,777.76



Activities

Grantee Activity Number: CD-2012-DR-001
Activity Title: Program Administration

Activity Category:

Administration

Project Number:

CD-2012-DR-001

Projected Start Date:

07/16/2012

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Recovery Program Administration

Projected End Date:

07/31/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$831,735.10
Total Budget	\$0.00	\$831,735.10
Total Obligated	\$54,418.85	\$133,170.24
Total Funds Drawdown	\$54,418.85	\$133,170.24
Program Funds Drawdown	\$54,418.85	\$133,170.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$87,563.08	\$133,170.24
City of Tuscaloosa	\$87,563.08	\$133,170.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will only be used to cover the cost of administering the CDBG Disaster Recovery Grant.

Location Description:

City of Tuscaloosa, Alabama

Activity Progress Narrative:

\$33,144.23 was expended on projects for the time period Jan 2013- March 2013; these expenses were not recorded as expended on the Jan- March 2013 QPR; therefore, the correction is being made in this QPR. Expenses were for Thompson Consulting for consulting services on all CDBG-DR projects, salary reimbursements, and travel expenses for two employees to Philadelphia, Pennsylvania for DRGR training.

\$54,418.85 was expended in the July-September 2013 quarter on administrative expenses. Administrative expenses included those for salary reimbursement of City of Tuscaloosa employees working on CDBG-DR funded projects for the April-June 2013 quarter. Administrative expenses also included charges made by Thompson Consulting Services for administration consultation on CDBG-DR regulations and documentation through Walker Associates, Inc. contract.

Total funds expended on this QPR include the drawdown funds for Jan.-March 2013 quarter (\$33,144.23) and the \$54,418.85 drawn down for the July-September 2013 quarter; the total amount shown as expended for this quarter is \$87,563.08.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: CD-2012-DR-002
Activity Title: Comprehensive Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

CD-2012-DR-002

Project Title:

Recovery Comprehensive Planning

Projected Start Date:

07/16/2012

Projected End Date:

07/31/2017

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

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Responsible Organization:

N/A

City of Tuscaloosa

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

To Date

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Tuscaloosa

Match Contributed

N/A

\$0.00

\$124,246.91

\$124,246.91

\$124,246.91

\$0.00

\$0.00

\$222,450.58

\$222,450.58

\$0.00

\$781,735.10

\$781,735.10

\$358,522.86

\$358,522.86

\$358,522.86

\$0.00

\$0.00

\$358,522.86

\$358,522.86

\$0.00

Activity Description:

Funds will only be used to cover the cost of planning for the programs outlined in this Action Plan. Planning costs considered eligible under this grant will include studies of a general nature to be performed that are necessary for identifying the impacted area's unmet/urgent needs, etc.

Location Description:

City of Tuscaloosa, Alabama

Activity Progress Narrative:

\$98,203.67 was expensed and drawdown for planning services on CDBG-DR projects from January 2013 to March 2013. Those expenses were not shown as expended in the January 2013-March 2013 QPR; and therefore, the revision is being made in this QPR. The planning expenses for this time period were paid for services rendered by Walker Associates for CDBG-DR projects including tasks such as project schedules, meeting coordination with all project engineers, etc.

\$124,246.91 was expended in the July-September 2013 quarter on planning services. Planning services expensed in this quarter included payment to Walker Associates for updating and amending the comprehensive schedule for DR projects, attending various DR project meetings, housing analysis project, and coordination meetings with the City of Tuscaloosa engineer on DR infrastructure projects. Additional planning services provided by Walker Associates included duties such as master project Task List for environmental status updates, coordination with HUD and the City of Tuscaloosa regarding environmental documentation format and submittals, and completion of environmental documentation for various projects.

Total funds expended on this QPR include the drawdown funds for Jan.-March 2013 quarter (\$98,203.67) and the \$124,246.91 drawn down for the July-September 2013 quarter; the total amount shown as expended for this quarter is \$222,450.58.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR-ECON DEV-01-COMM REVOLVING LOAN
Activity Title: Commercial Revolving Loan Program

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

CD-2012-DR-005 (RLF)

Projected Start Date:

12/01/2012

Benefit Type:

Direct Benefit (Persons)

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Low/Mod

Activity Status:

Under Way

Project Title:

Recovery Economic Development

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$0.00	\$1,140,000.00
Total Funds Drawdown	\$0.00	\$1,140,000.00
Program Funds Drawdown	\$0.00	\$1,109,777.76
Program Income Drawdown	\$0.00	\$30,222.24
Program Income Received	\$70,304.49	\$109,415.63
Total Funds Expended	\$740,000.00	\$1,140,000.00
City of Tuscaloosa	\$740,000.00	\$1,140,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

A revolving loan fund will be set up by the City with the following details for administration.

>• Application Deadline: Ongoing. 30 days of open application acceptance starting October 1, 2012. All applications received between October 1, 2012 and October 30, 2012 will be evaluated as one batch. All applications received November 1, 2012 and after will be evaluated in the order that the Disaster Recovery Division of the Office of the Mayor receives them.

>• Borrower: All commercial entities whose main operational location is/will be located in the recovery zone (see attached map).

>• Use of Proceeds: Land and building purchase or improvement, machinery and equipment purchase, leasehold improvements, working capital, inventory purchase, and refinancing of existing debt.

>• Collateral: Adequate collateral position must be secured by assets of receiving business consisting of land, building or machinery and equipment. Collateral value will be established by appraisal or cost verification.

>• Interest Rate: All loans will be released at an accrual rate of zero percent interest.

>• Loan Term/Amortization: Loans will require a monthly payment. Loan amortization time will be no more than three years.

>• Loan Sizing: Minimum loan of \$20,000 and maximum loan of \$200,000. No project under \$20,000 (total cost) will be considered.

All funding will be used to award eligible businesses for eligible costs within the loan terms and to perform any necessary environmental reviews.

Location Description:

All commercial entities whose main operational location is/will be located in the recovery zone will be eligible to apply.

Activity Progress Narrative:



\$740,000 was expensed and drawdown in the Jan-March 2013 time period for award of Commercial Revolving Loans to JMF, Hoo's, Gilda's, and Amal Foods DBA Full Moon. The funds were not recorded as expended in the Jan- March 2013 QPR and; therefore, the revision is being made in this QPR.

As stated in the overall narrative, monitoring visits were conducted in the quarter on the six awarded businesses. Technical assistance was sought on how to report on each individual business' monitoring visit. Before the information could be obtained from the HUD representative, the government shutdown was enacted. The results from each monitoring visit will be reported in the October-December 2013 QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	6/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/7	0/7	0/25	0
# of Permanent Jobs Retained	0	0	0	0/7	0/7	0/27	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/14	0/14	0/52	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR-HOUS-01-ROSEDALE
Activity Title: Rosedale Phase II Housing Development

Activity Category:
 Construction of new housing

Activity Status:
 Planned

Project Number:
 CD-2012-DR-003

Project Title:
 Recovery Housing

Projected Start Date:
 01/01/2013

Projected End Date:
 07/31/2014

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

Low/Mod

Responsible Organization:
 Tuscaloosa Housing Authority

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,300,000.00
Total Budget	\$0.00	\$1,300,000.00
Total Obligated	\$469.00	\$6,369.00
Total Funds Drawdown	\$469.00	\$6,369.00
Program Funds Drawdown	\$469.00	\$6,369.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,369.00	\$6,369.00
Tuscaloosa Housing Authority	\$3,369.00	\$6,369.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will only be used to cover the City’s commitment to the Tuscaloosa Housing Authority and it’s developer, Doug Hollyhand Realty, Inc. for the construction of Rosedale Courts Phase II development and to perform the needed environmental reviews.

Location Description:

10th Avenue Corridor, Tuscaloosa, Alabama on the campus of Rosedale Courts

Activity Progress Narrative:

\$2,900 was expensed and drawdown in the Jan- March 2013 time period for environmental review services associated with the Rosedale Phase II housing development. The funds were not recorded as expended in the Jan-March 2013 QPR and ; therefore, are being included in this QPR.

\$469 was expended in the July-September 2013 quarter on the Rosedale Phase II housing development. Funds were expended in this quarter for newspaper advertisement in the local paper of the combined FONSI and NOI/RROF for the project. The combined FONSI and NOI/RROF was also advertised on the City of Tuscaloosa’s Recovery webpage. HUD granted a release of funds after the 30 day comment period. The project had to be advertised twice due to an insufficient number of comment days in the first advertisement.

Total funds expended on this QPR include the drawdown funds for Jan.-March 2013 quater (\$2900) and the \$469 drawn down for the July-September 2013 quarter; the total amont shown as expended for this quarter is \$3369.00. The agreement between the City of Tuscaloosa and Tuscaloosa Housing Authority for the Rosedale Phase II housing development was executed on September 10, 2013. THA has submitted an invoice for reimbursement that will be drawdown in the next quarter.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/86	
# of Multifamily Units	0		0/86	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/86	0/0	0/86	0
# Renter Households	0	0	0	0/86	0/0	0/86	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR-HOUS-02-HURRICANE CREEK
Activity Title: Hurricane Creek Trace Housing Development

Activity Category:
 Construction of new housing

Activity Status:
 Planned

Project Number:
 CD-2012-DR-003

Project Title:
 Recovery Housing

Projected Start Date:
 01/01/2013

Projected End Date:
 07/31/2014

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

Low/Mod

Responsible Organization:
 Community Service Programs of West Alabama

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$760,000.00
Total Budget	\$0.00	\$760,000.00
Total Obligated	\$210.00	\$1,810.00
Total Funds Drawdown	\$210.00	\$1,810.00
Program Funds Drawdown	\$210.00	\$1,810.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$210.00	\$1,810.00
Community Service Programs of West Alabama	\$210.00	\$1,810.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will only be used to cover the City’s commitment to the development team of Community Service Programs of West Alabama, and Doug Hollyhand Realty, Inc., for the development and construction of the Hurricane Creek Trace subdivision and to perform necessary environmental reviews.

Location Description:

6th Street East and 44th Avenue East, Tuscaloosa, Alabama

Activity Progress Narrative:

\$210 was expended during the July-September 2013 quarter on the Hurricane Creek Trace housing development. Funds were expended to advertise the combined FONSI and NOI/RROF in the local newspaper; the combined FONSI and NOI/RROF were also advertised on the City of Tuscaloosa’s Recovery webpage. The City received a release of funds on the project and an agreement between the City of Tuscaloosa and Community Service Programs of West Alabama was executed on August 20, 2013. Site work has begun on the development and the building of units will begin soon; Community Service Programs of West Alabama will submit invoices on a reimburseable basis.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/50



of Multifamily Units

0

0/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/25	0/25	0/50	0
# Renter Households	0	0	0	0/25	0/25	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR-HOUS-03-JUANITA DRIVE
Activity Title: Habitat for Humanity/Purchase of Juanita Drive Lot

Activity Category:

Acquisition of property for replacement housing

Project Number:

CD-2012-DR-003

Projected Start Date:

01/01/2013

Benefit Type:

Direct Benefit (Households)

..

Low/Mod

Activity Status:

Planned

Project Title:

Recovery Housing

Projected End Date:

07/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Tuscaloosa Habitat for Humanity

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$490,000.00
Total Budget	\$0.00	\$490,000.00
Total Obligated	\$430,431.50	\$439,826.50
Total Funds Drawdown	\$430,431.50	\$439,826.50
Program Funds Drawdown	\$430,431.50	\$439,826.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$434,181.50	\$439,826.50
Tuscaloosa Habitat for Humanity	\$434,181.50	\$439,826.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will only be used to cover the City’s commitment to Habitat for Humanity Tuscaloosa for the purchase of 24 designated lots on Juanita Drive in the Alberta community and the associated costs with the necessary environmental review.

Location Description:

Juanita Drive, Tuscaloosa, Alabama

Activity Progress Narrative:

\$3,750.00 was expensed and drawdown for environmental review services on the Juanita Drive Habitat for Humanity project during the January 2013- March 2013 time period. The funds were not reported as expended in the Jan- March 2013 QPR and; therefore, the revision is being made in this QPR.

\$434,181.50 was expended in the July-September 2013 quarter on the Juanita Drive Habitat for Humanity project. Funds were expended to pay for a hazardous materials survey as part of the environmental review performed by Walker Associates, advertisement in the local newspaper concerning the combined FONSI and NOI/RROF for the project, and funding for the acquisition of the lots. In addition to the advertisement of the FONSI and NOI/RROF in the local newspaper, the combined FONSI and NOI/RROF was posted on the City of Tuscaloosa's Recovery webpage for comment. After a RROF was sent to HUD and the 30 day comment period had passed, a release of funds was granted on the project. An agreement was signed between the City of Tuscaloosa and Habitat for Humanity Tuscaloosa on July 22, 2013 in the amount of \$428,786.75 to fund the acquisition of 24 lots on Juanita Drive for the construction of 24 single-family homes.

The lots have been acquired and the funds have been drawdown to reimburse Habitat for Humanity Tuscaloosa for the land acquisition. Monitoring of the project will be completed to ensure that the homes are built and occupied by low to moderate income individuals. Total funds expended in this QPR will show \$434,181.50; \$3750 from the Jan-March 2013 QPR and \$430,431.50 drawdown in the July-September 2013 quarter.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/24	
# of Parcels acquired voluntarily	0		0/24	
Total acquisition compensation to	0		0/428568	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/24	
# of Singlefamily Units	0		0/24	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/24	0/0	0/24	0
# Owner Households	0	0	0	0/24	0/0	0/24	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR-HOUS-04-HOMEBUYER ASSIST
Activity Title: Homebuyer/Downpayment Assistance Program

Activity Category:
 Homeownership Assistance to low- and moderate-income

Activity Status:
 Under Way

Project Number:
 CD-2012-DR-003

Project Title:
 Recovery Housing

Projected Start Date:
 01/01/2013

Projected End Date:
 06/30/2014

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

Low/Mod

Responsible Organization:
 City of Tuscaloosa

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$5,000.00	\$10,000.00
Total Funds Drawdown	\$5,000.00	\$10,000.00
Program Funds Drawdown	\$5,000.00	\$10,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,000.00	\$10,000.00
City of Tuscaloosa	\$5,000.00	\$10,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In order to assist citizens whose homes were destroyed during the tornado and to stimulate the repopulation of the affected disaster area, the City of Tuscaloosa is allocating a portion of the CDBG Disaster Recovery Grant for the purpose of providing incentive for citizens to purchase homes in the Tuscaloosa community.

Eligible applicants will include two separate pools of people:

- • A person who was occupying a residence (whether owned or rented) within the recovery zone on the day of the storm and whose home is no longer habitable due to storm damage. This pool of applicants are eligible regardless of new home location as long as it is within the Tuscaloosa city limits (whether inside or outside of the recovery zone).
- >• A person who was living outside of the recovery zone on the day of the storm but who is purchasing a home that is located within the recovery zone.

Participants must meet income requirements and complete a &ldquoqualified homebuyer training&rdquo homeownership course. The participant must meet the requirements of a participating lending institution and qualify for a mortgage. The property to be purchased must be the participants&rsquo principle place of residence.

Location Description:

Tuscaloosa, Alabama

Activity Progress Narrative:

\$5000 was expensed in this quarter for a Homebuyer Down Payment Assistance deferred loan to LaToya D. Hill for a home located in the recovery zone at 412 31st Avenue E, Tuscaloosa, AL, 35404. The agreement was executed between the City of Tuscaloosa and LaToya D. Hill on August 8, 2013. Monitoring of the recipient will take place in the future to ensure she is residing in the homes and meeting the low to moderate income guidelines based on household size.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		3/100	
# of Singlefamily Units	2		3/100	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	3/50	0/50	3/100	100.00
# Owner Households	2	0	2	3/50	0/50	3/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR-HOUS-05-Relocation Assistance
Activity Title: Housing Relocation Assistance

Activity Category:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
CD-2012-DR-003

Project Title:
Recovery Housing

Projected Start Date:
04/03/2013

Projected End Date:
04/03/2015

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

Benefit Level:
Low/Mod

Responsible Organization:
City of Tuscaloosa

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$10,000.00
Total Budget	\$0.00	\$10,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Relocation Assistance will be provided to individuals who were directly affected on the day of the storm, can prove demonstrable hardship, and are directly affected by a project being executed by the City using HUD dollars. Based on projects currently funded through federal HUD dollars, individuals that were either renters or owners of designated lots along Juanita Drive that will be acquired for Habitat for Humanity's use may be eligible for relocation assistance. Also, individuals that were renters in the Rosedale development on the day of the storm may be eligible for relocation assistance. \$10,000 has been allocated to this activity to provide for needs that remain unmet for individuals that were displaced as a result of the storm and any project funded with the City's CDBG-DR funds.

Location Description:

Based on projects currently funded through federal HUD dollars, individuals that were either renters or owners of designated lots along Juanita Drive that will be acquired for Habitat for Humanity's use may be eligible for relocation assistance. Also, individuals that were renters in the Rosedale development on the day of the storm may be eligible for relocation assistance.

Activity Progress Narrative:

No activity to report for the July-September 2013 quarter. The relocation assistance remains available to any individuals that can demonstrate demonstrable hardship and can prove that they were a resident at one of the lots acquired by Habitat for Humanity on Juanita Drive or Rosedale Phase II housing development.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Businesses	0	0/0
# of Non-business Organizations	0	0/10
Activity funds eligible for DREF (Ike	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/5	0/0	0/5	0
# Renter Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:
Activity Title:

DR-INFRA-01-ALBERTA REVITALIZATION
Alberta Revitalization Infrastructure Project

Activity Category:

Construction/reconstruction of streets

Activity Status:

Planned

Project Number:

CD-2012-DR-004

Project Title:

Infrastructure

Projected Start Date:

08/01/2013

Projected End Date:

08/31/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

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Responsible Organization:

Low/Mod

City of Tuscaloosa

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,250,000.00
Total Budget	\$0.00	\$4,250,000.00
Total Obligated	\$4,493.20	\$78,597.06
Total Funds Drawdown	\$4,493.20	\$78,597.06
Program Funds Drawdown	\$4,493.20	\$78,597.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,360.70	\$78,597.06
City of Tuscaloosa	\$45,360.70	\$78,597.06
Match Contributed	\$0.00	\$0.00

Activity Description:

In order to augment the housing plan that the City has developed for Alberta, the City also proposes a large-scale infrastructure project that incorporates the Citywalk. The Citywalk route will extend along the South side of the proposed Alberta Parkway (now 7th Street East) and continue until reaching the new site of Alberta Elementary School, where it will branch to the North and South entrances of the school. Within this infrastructure project, the parameters of 7th Street East will be widened and a landscaped median will be put in. Heading West, away from the school, this project will terminate at the site of Jaycee Park (currently an underutilized community facility in Alberta which the Tuscaloosa Forward Generational Plan proposes, and fundraising/sponsorship efforts are already underway, to greatly improve). This project will also incorporate the burying of utility lines and provide for a much needed upgrade in drainage and sewer improvements for the residents of this area.

Location Description:

7th Street East bordered by Jaycee Park to the west and Alberta Elementary School campus to the east. Tuscaloosa, Alabama

Activity Progress Narrative:

\$40,867.50 was expensed and drawdown for services rendered by Walker Associates on the Alberta Parkway Revitalization project. Services included preliminary engineering and design as well as preliminary environmental reviews. The funds were not recorded as expended in the Jan-March 2013 QPR and; therefore, the revision is being made in this QPR.

\$4493.20 was expended in the July-September 2013 quarter for landscape architectural services (preliminary design) for the Alberta Revitalization project. In this quarter, negotiations have taken place to voluntarily acquire 7 properties needed to complete the portion of the project to widen the roads; one homeowner has already signed the voluntary acquisition agreement with the City of Tuscaloosa. The remaining voluntarily acquisition agreements will be signed in the October -December 2013 quarter.

Total funds expended shown on this QPR are shown as \$45,360.70; \$4493.20 were expended in this quarter and \$40,867.50 are shown from the Jan.-March 2013 quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1043	629	2614	63.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
City of Tuscaloosa Water and Sewer RFFI	\$450,000.00
Total Other Funding Sources	\$450,000.00



Grantee Activity Number:
Activity Title:

DR-INFRA-02-UNIVERSITY PLACE
University Place Infrastructure Project

Activity Category:

Construction/reconstruction of streets

Activity Status:

Planned

Project Number:

CD-2012-DR-004

Project Title:

Infrastructure

Projected Start Date:

08/01/2013

Projected End Date:

08/31/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

Low/Mod

Responsible Organization:

City of Tuscaloosa

Overall

	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$510,000.00
Total Budget	\$0.00	\$510,000.00
Total Obligated	\$5,514.50	\$26,919.70
Total Funds Drawdown	\$5,514.50	\$26,919.70
Program Funds Drawdown	\$5,514.50	\$26,919.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,473.75	\$26,919.70
City of Tuscaloosa	\$20,473.75	\$26,919.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Sitting at the corner of Hargrove Road and 2nd Avenue, immediately in the heart of the devastated Forest Lake community, was the Central Church of Christ campus. The church has partnered with the City to build the section of the Citywalk that was outlined to intersect with its campus. From this section to be built by Central Church of Christ, the City will use funds from the Safe Routes to School Grant that it applied for in April 2012 to build the sidewalks that will head North on 2nd Avenue, turn right at University Place Drive and extend up to the University Place Elementary School campus. Then CDBG Disaster Recovery Funds will be used to expand the development of this Safe Routes to School sidewalk into the Citywalk with lighting for security and to perform the needed environmental reviews.

Location Description:

Sitting at the corner of Hargrove Road and 2nd Avenue, immediately in the heart of the devastated Forest Lake community, was the Central Church of Christ campus. The church has partnered with the City to build the section of the Citywalk that was outlined to intersect with its campus. From this section to be built by Central Church of Christ, the City will use funds from the Safe Routes to School Grant that it applied for in April 2012 to build the sidewalks that will head North on 2nd Avenue, turn right at University Place Drive and extend up to the University Place Elementary School campus. Then CDBG Disaster Recovery Funds will be used to expand the development of this Safe Routes to School sidewalk into the Citywalk with lighting for security.

Activity Progress Narrative:

\$14,959.25 was expensed and drawdown in the Jan- March 2013 timeperiod for environmental review services on the University Place infrastructure project. The funds were not reported as expended on the Jan- March 2013 QPR and; therefore, the revision is being made on this QPR.

\$5514.50 was expended in the July-September 2013 quarter on the University Place infrastructure project. Engineering and design work on the project was performed as well as environmental studies by McGiffert Associates. A combined FONSI and



NOI/RROF was advertised in the local newspaper for 15 days to receive comment on the project as well as on the City of Tuscaloosa's Recovery webpage. A request for release of funds was sent to HUD and after an additional 15 day comment period (30 days total) the funds were released to the City. The City of Tuscaloosa is in the process of acquiring easements and right of way for the project. Total funds shown expended on this QPR is \$20,473.75; \$14,959.25 were expended in the Jan-March 2013 quarter and \$5514.50 were expended in the July-September 2013 quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
# of Persons	2510	1358	6136 63.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR-INFRA-03-FOREST LAKE
Activity Title: Forest Lake Revitalization Infrastructure Project

Activity Category:

Construction/reconstruction of streets

Activity Status:

Planned

Project Number:

CD-2012-DR-004

Project Title:

Infrastructure

Projected Start Date:

08/01/2013

Projected End Date:

08/31/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

.. .. .

Responsible Organization:

Low/Mod

City of Tuscaloosa

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2013

N/A

To Date

\$1,860,000.00

Total Budget

\$0.00

\$1,860,000.00

Total Obligated

\$17,048.50

\$52,731.14

Total Funds Drawdown

\$17,048.50

\$52,731.14

Program Funds Drawdown

\$17,048.50

\$52,731.14

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$43,442.25

\$52,731.14

City of Tuscaloosa

\$43,442.25

\$52,731.14

Match Contributed

\$0.00

\$0.00

Activity Description:

The Forest Lake Revitalization Infrastructure Project portion would then take over at the North end of the University Place Elementary School campus and continue North along 1st Avenue, turning right at Fernwood Street and then left at Lake Avenue where it will extend along the west side of Forest Lake using the natural beauty of the lake and surrounding homes as a backdrop. This project will end once the Citywalk reaches 15th Street. Funds will be used to cover the costs associated with the installation of the Citywalk, landscaping, lighting, utility burying and upgrades and the costs associated with necessary environmental reviews.

Location Description:

Forest Lake Revitalization Infrastructure Project: from the University Place Elementary School Campus running North along 1st Avenue, turning right and running East along Fernwood Street, turning left and running North along Lake Avenue ending at 15th Street.

Activity Progress Narrative:

\$26,393.75 was expensed and drawdown for the Forest Lake infrastructure project. Engineering and preliminary design as well as design surveying for ROW and easement reserach were performed by McGiffert and Associates. The funds were not reported as expended in the Jan- March 2013 QPR and; therefore, the revision is being made in this QPR.

\$17,048.50 was expended in the July-September 2013 quarter on the Forest Lake infrastructure project. Engineering and design work on the project was performed as well as environmental studies by McGiffert Associates and landscape architectural services (prelim design). A combined FONSI and NOI/RROF was advertised in the local newspaper for 15 days to receive comment on the project as well as on the City of Tuscaloosa's Recovery webpage. A request for release of funds was sent to HUD and after an additional 15 day comment period (30 days total) the funds were released to the City.

The City of Tuscaloosa is in the process of acquiring easements and right of way for the project. Total funds shown expended on this QPR is \$43,442.25; \$26,393.75 was expended in the Jan-March 2013 quarter and \$17,048.50 was expended in the



July-September 2013 quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1299	733	3259	62.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
City of Tuscaloosa Water and Sewer RFFI	\$250,000.00
Total Other Funding Sources	\$250,000.00



Grantee Activity Number:
Activity Title:

DR-INFRA-04-10TH AVENUE
10th Avenue Corridor Revitalization Infrastructure

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Planned

Project Number:
 CD-2012-DR-004

Project Title:
 Infrastructure

Projected Start Date:
 08/01/2013

Projected End Date:
 08/31/2015

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

Benefit Level:
 Low/Mod

Responsible Organization:
 City of Tuscaloosa

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,841,231.80
Total Budget	\$0.00	\$2,841,231.80
Total Obligated	\$54,342.00	\$122,126.00
Total Funds Drawdown	\$54,342.00	\$122,126.00
Program Funds Drawdown	\$54,342.00	\$122,126.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$54,342.00	\$122,126.00
City of Tuscaloosa	\$54,342.00	\$122,126.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Tenth Avenue is a major traffic artery into the City of Tuscaloosa and the University of Alabama and with the addition of the Citywalk, and the reinvigorated streetscaping, can become the proper gateway to the City’s attractions. It will also provide enhanced walkability and connectivity for the residents of Rosedale and the historic neighborhoods to possible commercial developments to come along this corridor. Funds will be used to cover the costs associated with the installation of the Citywalk, landscaping, lighting, utility burying and grades and the costs associated with necessary environmental reviews.

Location Description:

Starting at Harmon Park on the South side of the Rosedale community, running East along 29th Street, turning left and running North along 10th Avenue until it intersects with Hargrove Road.

Activity Progress Narrative:

\$54,342.00 was expended in the July-September 2013 quarter on the 10th Avenue project. Funds were expended on the engineering, design, and environmental studies for the project by Almon Associates. Walker Associates also performed landscape architectural services to develop perspective images for the projects. Work continues to be performed on the environmental studies and a completed EA is expected in the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	2458	1075	5035 70.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
City of Tuscaloosa Water and Sewer RFFI	\$450,000.00
Total Other Funding Sources	\$450,000.00

