
Grantee: Tuscaloosa, AL

Grant: B-12-MT-01-0002

April 1, 2014 thru June 30, 2014 Performance Report



Grant Number:

B-12-MT-01-0002

Obligation Date:**Award Date:****Grantee Name:**

Tuscaloosa, AL

Contract End Date:**Review by HUD:**

Submitted - Await for Review

LOCCS Authorized Amount:

\$16,634,702.00

Grant Status:

Active

QPR Contact:

Savannah Dean howell

Estimated PI/RL Funds:

\$1,250,000.00

Total Budget:

\$17,884,702.00

Disasters:

Declaration Number

FEMA-1971-AL

Narratives

Disaster Damage:

On April 27, 2011, at approximately 5:00 PM CDT, a severe thunderstorm warning producing straight line winds and several tornadoes, including a category EF-4 on the Enhanced Fujita Scale, tore through the City of Tuscaloosa, damaging and/or destroying homes along with commercial, industrial and major government buildings. During the two weeks following the storm, the City Building Inspections staff completed a block-by-block assessment of damages to structures that were a direct result of the storm.

A total of 53 lives were lost and at least 4,289 homes were damaged or destroyed within the City limits (see Appendix A for a map of the recovery zone). A large percentage of these homes were rental property located in a demographically lower-income area of the community. According to HUD's Alabama Housing Needs Assessment published in October 2011, Tuscaloosa County contained 70.1% of the entire State of Alabama's rental housing units with unmet needs, a total of 1,171 units which equated to \$55.2 million. Of these 1,171 units, 91% are within the city limits, a total of 1,066 which equated to \$50.25 million. Of the 4,289 homes damaged or destroyed, 4,448 were owner occupied with 112 of those still having unmet needs according to the study. It is evident from this data that a majority of those with continued unmet housing needs are families that lived in rental housing prior to the April 27, 2011 tornado. Due to the fact that Tuscaloosa's homeless shelters sponsored by the Red Cross and the Salvation Army were also rendered uninhabitable by the storm, the individuals and families displaced from this storm found were able to either find housing resources through existing available housing stock, through temporarily staying with family and friends, or moved away from the Tuscaloosa area.

421 businesses throughout the storm's path sustained major damage. Of these, approximately 54 were industrial properties and 367 were retail/general service properties. Through data collection, FEMA estimated Tuscaloosa's severe unmet business need at over \$28.2 million. This severe unmet business need is the second highest amount of severe unmet business need for all communities effected by 2011 Presidentially declared disasters, only behind, Missouri that had \$29.1 million. It is also greater than the rest of the severe unmet business need throughout the State of Alabama combined as well as greater than any other combined state disaster, other than Missouri as listed above.

Damage to public buildings, equipment and infrastructure was reported throughout the storm's path. The largest of these was the direct hit sustained by the Curry Building, a 350,000-square foot City facility that housed operational and office space for four City departments including the Emergency Management Department and the Environmental Services Department along with storage space for many others including evidence storage for the Tuscaloosa Police Department. Fire Station No. 4 was damaged beyond repair and the East Police Precinct also sustained significant damage, both of which were located in the Alberta City community. A number of City fleet vehicles were damaged or destroyed including 87% of the Garbage truck fleet (20 out of 23 trucks) and 100% of the Recycling Program fleet (4 trucks and 4 trailers). For this reason, the public service of garbage, trash and recycling curbside pickup was suspended immediately following the storm with garbage pickup resuming on May 2, 2011. The Hillard Fletcher Wastewater Treatment Plant and two of the City's water towers also sustained damage. Many underground sewer laterals were damaged from trees being uprooted by storm winds. Water pressure was lost and a public health notice was released to advise all residents to boil any water received through City water distribution infrastructure. For more than 14 months following the storm, the City's transportation infrastructure endured heavy equipment from trucks, bulldozers, backhoes, etc. that were roaming throughout the City demolishing structures, picking up and hauling away debris and repairing damaged buildings. The combination of the storm and this continual use of heavy equipment have damaged the infrastructure by causing more rapid deterioration to City roads, curbs, sidewalks and bridges.

Recovery Needs:

One month after the storm, the City recognized the need for an overarching and comprehensive plan for recovery and rebuilding along the storm path. The City released a request for proposals to firms specializing in disaster recovery community planning. A proposal from BNIM, a multidisciplinary architecture, planning and design firm, was accepted. BNIM, in conjunction with City staff, spent five weeks in June and July



2011 immersed in Tuscaloosa neighborhoods and culture. They met with established City task force groups, the steering committee, many individual stakeholders, and hosted a public workshop and online forum to assess areas of strengths, weaknesses and opportunities in order to formulate a comprehensive strategy to rebuild Tuscaloosa. The strategy utilized had very specific goals:

- improve connectivity between and within neighborhoods;
- provide walking, cycling and transit infrastructure to increase transportation options and reduce traffic on congested streets;
- enhance the appearance and functionality of major corridors and important gateways and transportation arteries for the city;
- rebuild damaged infrastructure to address longstanding issues and future needs in a comprehensive and sustainable way; and
- coordinate public facilities to leverage scarce resources and create mutual benefit.

The end result of this collaboration was the first draft of the Tuscaloosa Forward Generational Plan first published on July 15, 2011. The strategy identified in the Tuscaloosa Forward Generational Plan took the entire path of the storm and split it into four distinct areas: the 10th Avenue Corridor which included neighborhoods such as Rosedale Courts, The Downs, Glendale Gardens and Hillcrest; Forest Lake, which included neighborhoods such as Forest Lake and Wood Manor; 15th Street and McFarland Boulevard; and Alberta.

The 10th Avenue Corridor is dominated by two distinct tracts. The first is Rosedale Courts, a predominantly low-income public housing development and its surrounding neighborhoods made up of aging single family homes. According to the City's 2010 census tract data, the median household income for this area was \$14,856. This area was completely devastated by the tornado and a majority of the homes along with the entirety of Rosedale Courts have been torn down. According to a HUD report on Unmet Housing Need in Alabama due to 2011 Federally Declared Disasters, the City of Tuscaloosa had 1,066 rental housing units that were damaged by the April 2011 tornado and still had an unmet housing need after all forms of assistance had been expended. Approximately 29% of these rental units resided in the Rosedale areas. The other tract is the three historic districts of The Downs, Glendale Gardens and Hillcrest, the populations of which is more moderate-to upper moderate income. These historic districts are almost exclusively made up of older, well established single family dwellings. Due to the makeup of these historic districts, they have recovered well and have started rebuilding many of the damaged homes.

The Forest Lake area is predominantly made up of single-family homes built post-World War II with over 50% being renter occupied (mainly by students and other University of Alabama associated

parties). The neighborhood contains Forest Lake, a small body of water owned by the 29 adjacent property owners. Pre-storm, this lake was surrounded by a canopy of mature trees that shaded the entire neighborhood and provided a natural barrier to the busy 15th Street roadway that directly abuts it to the north. Post storm, all of the houses on the lake's east and south sides were completely destroyed and a majority of the houses in this area have been torn down as they were beyond repair. The tree canopy is completely gone, removing the visual and aural screen to the busy roadway and commercial corridor of 15th Street. According to the City's 2010 census tract data, the median household income for this area was \$20,841.

15th Street and McFarland Boulevard is the City of Tuscaloosa's main retail sector with businesses in this area generating 11.8% of the City's total sales tax revenue (the largest revenue stream). Starting north of Forest Lake, the 15th Street retail sector extends east along the boulevard housing many shallow, commercially developed lots. On the North side of these lots is the small Cedar Crest neighborhood that contained homes similar to the Forest Lake neighborhood. Once to the McFarland Boulevard intersection, this sector was anchored on the Northeast by the long-standing Wood Square shopping center that housed retail shopping and restaurants, on the Southeast by University Mall, an enclosed shopping mall and on the Southwest by Midtown Village, a large outdoor shopping, dining and services complex. The tornado decimated this area taking out a majority of the Cedar Crest neighborhood, numerous retail and restaurant businesses and professional offices along 15th Street and completely destroying the Wood Square shopping center.

Much of the development in the Alberta area pre-dates the interstate system. Commercial properties in the area consist mainly of strip development with older commercial centers and stand alone business with individual access points. A majority of the land in the Alberta community is devoted to older single family residential development, much of it built at least 60 years ago, located on small lots lacking sidewalks or curbs and gutters. There were a scattering of aging and deteriorated multi-family complexes pre-storm. This most eastern area of the tornado's destructive path is where the storm grew to its most massive size within the City limits. It ran through the heart of this community destroying or severely damaging a number of neighborhoods as well as many of Alberta's commercial businesses along University Boulevard. The destruction in this area displaced a large segment of lower income families living in smaller 60+ year old rental housing and older apartments. According to a HUD report on Unmet Housing Need in Alabama due to 2011 Federally Declared Disasters, the City of Tuscaloosa had 1,066 rental housing units that were damaged by the April 2011 tornado and still had an unmet housing need after all forms of assistance had been expended. More than 41% of these rental units resided in the Alberta community. Alberta also experienced the greatest loss in public facilities: Alberta Elementary School, Fire Station 4, the East Police Precinct, and the Police Athletic League building. According to the City's 2010 census tract data, the median household income for this area was \$20,889.

Relocation Assistance- In regard to The Uniform Act (URA), usage of Community Development Block Grant for Disaster Recovery (CDBG-DR) funds, and regulations governing relocation assistance provided to individuals upon acquisition of property, HUD granted the City of Tuscaloosa the waiver at Federal Register FR 77 22583 (Part D). As a part of the City's recovery plan, housing that was inhabited by tenants or owners on the day of the storm or needed for a designated recovery project may be acquired using CDBG-DR funds for infrastructure improvements, development of low-income housing, etc. The City of Tuscaloosa intends to provide relocation assistance to affected individuals that qualify and; furthermore, defines demonstrable hardship as having an adjusted family income (as defined by 24 CFR 5.611 as Annual Income minus Deductions) less than or equal to current Federal Poverty Guidelines for a family of four. If an individual can prove demonstrable hardship and that more than 30% of an individual's income was spent on housing costs, then the City of Tuscaloosa will consider income when calculating relocation assistance under 49 CFR 24.402 (b) and 24.404

Public Comment:

Citizen Participation

Since the April 27, 2011 tornado, the City of Tuscaloosa has worked diligently with various organizations and citizens who were directly and indirectly impacted by the natural disaster. These efforts include the interactive formulation of the Tuscaloosa Forward Generation Plan. Once this generational plan was formulated, the City held a series of public meetings in which a large number of citizens came to view details of the plan and were given the opportunity to comment. These comments were aggregated and analyzed and helped guide changes to the draft of the Tuscaloosa Forward Generational Plan. These public comments were included in the final draft of the plan as presented for adoption to the Tuscaloosa City Council on April 24, 2012. Walt Maddox, Mayor, appointed a Citizens Advisory Committee that was mandated to give an independent review of the Tuscaloosa Forward Plan. Through these public comment and interaction sessions, the City of Tuscaloosa has worked to identify gaps where immediate response efforts made by FEMA, SBA, etc. have not met all storm related damage needs. This Action Plan will outline areas of housing, infrastructure and economic revitalization that have shown a critical need for assistance to repair and rebuild the communities for damage directly related to the April 27, 2011 tornado.



The City of Tuscaloosa supports and encourages citizen participation in the development of the Disaster Recovery Action Plan. Many of the concerns expressed by citizens participating in the Tuscaloosa Forward Generational Plan formation and planning process have been incorporated into this Plan. Public hearings outlining the funding breakdown set out in this Action Plan were held at 10 A.M. and 5 P.M. on June 14, 2012 at the Tuscaloosa City Hall. The citizens in attendance were given the opportunity to comment at the meetings and for seven days after the meeting through telephone and in writing. The Action Plan was released for a public comment period on Tuesday July 3, 2012 and extends through 5:00 P.M. CDT on July 10, 2012.

Members of the public are invited to view the draft Action Plan prior to its submission during normal business hours of 7:30 A.M. to 5:00 P.M. CDT Monday through Friday at Tuscaloosa City Hall, 2201 University Boulevard, Tuscaloosa, Alabama 35401. The draft Action Plan will also be available for review on the City of Tuscaloosa's website at www.tuscaloosa.com. The Action Plan was emailed to the Office of the Mayor and all City Council members. Copies of the Plan will be available in Spanish and other languages upon request. Persons with disabilities may request auxiliary aids by contacting the Incident Command Division at 205-248-5700.

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>Comments may be submitted via telephone to 205-248-5700 or in writing to the following address:

>City of Tuscaloosa

>Incident Command Division

>2201 University Boulevard

>Tuscaloosa, AL 35401.

Following the public comment period, the Action Plan will be updated and submitted to HUD on or about July 13, 2012. Comments received through the public meeting held on June 14, 2012 and comment period held from June 14, 2012 through June 21, 2012 regarding the CDBG Disaster Recovery Grant funding breakdown and the public comment period held from July 3, 2012 through July 10, 2012 regarding the draft Action Plan along with the City of Tuscaloosa's responses will be included in Appendix B.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$37,033,955.20
Total Budget	\$0.00	\$16,634,702.20
Total Obligated	\$446,179.77	\$5,020,164.45
Total Funds Drawdown	\$446,179.77	\$5,020,164.45
Program Funds Drawdown	\$446,179.77	\$4,989,942.21
Program Income Drawdown	\$0.00	\$30,222.24
Program Income Received	\$70,304.49	\$310,559.14
Total Funds Expended	\$446,179.77	\$5,020,164.45
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		100.00%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,495,205.30	\$0.00
Limit on Admin/Planning	\$3,326,940.40	\$900,496.55
Limit on State Admin	\$0.00	\$274,294.63

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Public services	\$2,495,205.30	\$0.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$8,317,351.00	\$15,021,232.00



Overall Progress Narrative:

In the reported quarter, the City of Tuscaloosa saw a lot of progress in the housing activities funded with 2012 CDBG-DR funds. As usual, funds were used toward the administration and planning of disaster recovery projects to ensure that the projects remain within the scheduled timeline and all applicable federal funds and regulations are followed. Monitoring visits were completed by the Disaster Recovery Compliance Officer on all projects currently underway. Typical planning activities included updating and amending project schedules and environmental status of projects.

All 86 units of Rosedale Phase II were leased to low moderate income individuals. A site visit was made to the development and sufficient documentation was provided to verify eligible tenants were occupying the units. Other documentation including the race and gender of tenants was also provided. A portion of the Hurricane Creek Trace development was completed and all 50 units are expected to be complete by August 31, 2014. A monitoring visit was made to ensure that all wage rate determinations and other applicable documentation was posted at the job site. Using 2013 CDBG-DR funds, Habitat for Humanity is building homes on 11 of 24 lots acquired using 2012 CDBG-DR funds. In the reported quarter, 3 of the 11 homes were completed; beneficiary data for the occupants have been reported in this QPR. A Homebuyer Down Payment Assistance Program was also awarded in the reported quarter. In regard to the Down Payment Assistance Program, great strides have been made in public outreach to increase participation. Methods of public outreach included direct mail-outs, radio advertisement, open houses, and attendance at local bank and realtor monthly meetings.

Property acquisition began on parcels needed for the University Place and Forest Lake infrastructure project. The environmental assessment was advertised and a release of funds was received for the Alberta Parkway project; appraisals and review appraisals were also underway for the additional properties needed for the project. The 10th Avenue and Hargrove/Hackberry infrastructure projects are still underway in the environmental and final design stages. In the current quarter, the University Place and Forest Lake infrastructure projects are expected to advertise for bid.

No funds were awarded through the Commercial Revolving Loan activity, but monitoring visits were completed by the disaster recovery compliance officer on all six of the awarded businesses to check for low-mod job creation/retention status among other things.

Tuscaloosa Builds is the City's program to encourage minority-owned/woman-owned/disadvantaged business involvement in City projects. In the reported quarter, the first of a contractor education series was held to educate current or interested contractors on best practices from bidding and estimating to forming partnerships and joint ventures. The City is hopeful that this initiative will boost the involvement of these contractors in City contracts. A monitoring visit was made by the HUD Birmingham Field Office to ensure that the City of Tuscaloosa was complying with all federal rules and regulations associated with the disaster recovery program and among other things that projects were ensuing in a timely manner and funds were being spent in an eligible manner.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
CD-2012-DR-001, Recovery Program Administration	\$32,890.66	\$831,735.10	\$274,294.63
CD-2012-DR-002, Recovery Comprehensive Planning	\$78,527.90	\$781,735.10	\$626,201.92
CD-2012-DR-003, Recovery Housing	\$285,412.71	\$3,060,000.00	\$2,498,005.50
CD-2012-DR-004, Infrastructure	\$49,348.50	\$9,461,232.00	\$481,662.40
CD-2012-DR-005, Recovery Economic Development (RLF)	\$0.00	\$2,500,000.00	\$1,109,777.76



Activities

Project # / Title: CD-2012-DR-001 / Recovery Program Administration

Grantee Activity Number: CD-2012-DR-001
Activity Title: Program Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

CD-2012-DR-001

Project Title:

Recovery Program Administration

Projected Start Date:

07/16/2012

Projected End Date:

07/31/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Tuscaloosa

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$831,735.10

Total Budget

\$0.00

\$831,735.10

Total Obligated

\$32,890.66

\$274,294.63

Total Funds Drawdown

\$32,890.66

\$274,294.63

Program Funds Drawdown

\$32,890.66

\$274,294.63

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$32,890.66

\$274,294.63

City of Tuscaloosa

\$32,890.66

\$274,294.63

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds will only be used to cover the cost of administering the CDBG Disaster Recovery Grant.

Location Description:

City of Tuscaloosa, Alabama

Activity Progress Narrative:

In this quarter, the City of Tuscaloosa expended \$32,890.66 for administrative expenses. A salary reimbursement was drawn in the amount of \$32,283.05 for time worked by City of Tuscaloosa employees on 2012 CDBG-DR funded projects for the time period January 2014-March 2014. Duties of these employees include the everyday oversight of projects, accounting, public outreach, engineering, and all other management duties relative to the projects. Administrative funds were also spent on office supplies for 2012 CDBG-DR project documentation and to FedEx for report submissions to the Birmingham HUD Field Office.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: CD-2012-DR-002 / Recovery Comprehensive Planning

Grantee Activity Number: CD-2012-DR-002
Activity Title: Comprehensive Planning

Activity Category:

Planning

Project Number:

CD-2012-DR-002

Projected Start Date:

07/16/2012

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Recovery Comprehensive Planning

Projected End Date:

07/31/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Apr 1 thru Jun 30, 2014

N/A

\$0.00

\$78,527.90

To Date

\$781,735.10

\$781,735.10

\$626,201.92



Total Funds Drawdown	\$78,527.90	\$626,201.92
Program Funds Drawdown	\$78,527.90	\$626,201.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$78,527.90	\$626,201.92
City of Tuscaloosa	\$78,527.90	\$626,201.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will only be used to cover the cost of planning for the programs outlined in this Action Plan. Planning costs considered eligible under this grant will include studies of a general nature to be performed that are necessary for identifying the impacted area's unmet/urgent needs, etc.

Location Description:

City of Tuscaloosa, Alabama

Activity Progress Narrative:

In this quarter, the City of Tuscaloosa expended \$78,527.90 for planning services provided by Walker Associates, a local engineering firm. These planning services include updating the master plan, project schedules, project projections for timelines and expenditures, compilation of environmental assessments for projects, and oversight of projects. Planning services also include coordination with architects, engineers, and City staff to develop technology infrastructure for all portions of the City Walk, preparation of documentation to support grant applications, and attendance of meetings to discuss and update City staff and other pertinent staff of project progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: CD-2012-DR-003 / Recovery Housing



Grantee Activity Number: DR-HOUS-01-ROSEDALE
Activity Title: Rosedale Phase II Housing Development

Activity Category:
Construction of new housing
Project Number:
CD-2012-DR-003
Projected Start Date:
01/01/2013
Benefit Type:
Direct Benefit (Households)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Recovery Housing
Projected End Date:
07/31/2014
Completed Activity Actual End Date:

Responsible Organization:
Tuscaloosa Housing Authority

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,300,000.00
Total Budget	\$0.00	\$1,300,000.00
Total Obligated	\$0.00	\$1,296,369.00
Total Funds Drawdown	\$0.00	\$1,296,369.00
Program Funds Drawdown	\$0.00	\$1,296,369.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,296,369.00
Tuscaloosa Housing Authority	\$0.00	\$1,296,369.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will only be used to cover the City’s commitment to the Tuscaloosa Housing Authority and its developer, Doug Hollyhand Realty, Inc. for the construction of Rosedale Courts Phase II development and to perform the needed environmental reviews.

Location Description:

10th Avenue Corridor, Tuscaloosa, Alabama on the campus of Rosedale Courts

Activity Progress Narrative:

In this quarter, the City of Tuscaloosa did not expend any funds on this activity. Rosedale Phase II construction has been completed and all units have been occupied. 100% of the total dollar amount of all contracts were awarded to Section 3 businesses. Renter demographics such as race, female head of household, and income level have been reported in this QPR. The City of Tuscaloosa conducted a monitoring visit in the reported quarter to collect tenant information and ensure that all units were properly leased based on income qualification and other factors as stipulated in the agreement between the City and Tuscaloosa Housing Authority for Rosedale Phase II. The City of Tuscaloosa has determined that the national objective of low moderate income housing has been met in the Rosedale Phase II activity and will close out the project in the current quarter. Sufficient documentation is on site at Tuscaloosa City Hall to support activity close-out.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	86	172/86
#Low flow showerheads	86	172/86
#Units with bus/rail access	86	172/86
#Units exceeding Energy Star	86	172/86
#Sites re-used	86	172/0
#Units & other green	86	172/86
Activity funds eligible for DREF (like	0	0/0
# ELI Households (0-30% AMI)	21	21/86

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	86	172/86
# of Multifamily Units	86	172/86

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	36	50	86	36/86	50/0	86/86	100.00
# Renter Households	36	50	86	36/86	50/0	86/86	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR-HOUS-02-HURRICANE-CREEK
Activity Title: Hurricane Creek Trace Housing Development

Activity Category:
Construction of new housing
Project Number:
CD-2012-DR-003
Projected Start Date:
01/01/2013
Benefit Type:
Direct Benefit (Households)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Recovery Housing
Projected End Date:
07/31/2014
Completed Activity Actual End Date:

Responsible Organization:
Community Service Programs of West Alabama

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$760,000.00
Total Budget	\$0.00	\$760,000.00
Total Obligated	\$285,412.71	\$751,810.00
Total Funds Drawdown	\$285,412.71	\$751,810.00
Program Funds Drawdown	\$285,412.71	\$751,810.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$285,412.71	\$751,810.00
Community Service Programs of West Alabama	\$285,412.71	\$751,810.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will only be used to cover the City’s commitment to the development team of Community Service Programs of West Alabama, and Doug Hollyhand Realty, Inc., for the development and construction of the Hurricane Creek Trace subdivision and to perform necessary environmental reviews.

Location Description:

6th Street East and 44th Avenue East, Tuscaloosa, Alabama

Activity Progress Narrative:

In this quarter, the City of Tuscaloosa expended \$285,412.71 on the Hurricane Creek Trace housing development for the construction of 50 elderly units. In the reported quarter, 14 of the units were completed and will undergo leasing in the current quarter. Construction on the remaining units is still underway and are projected to be complete by the end of August 2014. Monitoring site visits were conducted by City of Tuscaloosa staff to ensure the project was progressing as mentioned in all paper progress reports. At the monitoring visit, it was determined that all wage determination documentaion was posted at the site as well as other pertinent documentation. A tour of the completed units was given at the site visit. Davis-Bacon payrolls have been submitted on a weekly basis and reviewed by the City of Tuscaloosa Compliance Officer; all wage rates have been satisfied thus far. The project will continue to be monitored in the current quarter, particularly following the leasing of units.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/102
#Low flow showerheads	0	0/100
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/50
#Sites re-used	0	0/0
#Units & other green	0	0/50
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/50
# of Multifamily Units	0	0/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/25	0/25	0/50	0
# Renter Households	0	0	0	0/25	0/25	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
ADECA (Alabama Department of Economic and Community Affairs)	\$300,000.00
Subtotal Match Sources	\$300,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$300,000.00



Grantee Activity Number: DR-HOUS-03-JUANITA DRIVE
Activity Title: Habitat for Humanity/Purchase of Juanita Drive Lot

Activity Category:

Acquisition of property for replacement housing

Project Number:

CD-2012-DR-003

Projected Start Date:

01/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Recovery Housing

Projected End Date:

07/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Tuscaloosa Habitat for Humanity

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$490,000.00

Total Budget

\$0.00

\$490,000.00

Total Obligated

\$0.00

\$439,826.50

Total Funds Drawdown

\$0.00

\$439,826.50

Program Funds Drawdown

\$0.00

\$439,826.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$439,826.50

Tuscaloosa Habitat for Humanity

\$0.00

\$439,826.50

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds will only be used to cover the City's commitment to Habitat for Humanity Tuscaloosa for the purchase of 24 designated lots on Juanita Drive in the Alberta community and the associated costs with the necessary environmental review.

Location Description:

Juanita Drive, Tuscaloosa, Alabama

Activity Progress Narrative:

In this quarter, the City of Tuscaloosa did not expend any funds on this activity. The City of Tuscaloosa previously funded Habitat for Humanity Tuscaloosa to acquire 24 lots, using 2012 CDBG-DR funds, along Juanita Drive. Using 2013 CDBG-DR funds, 11 of those 24 lots are currently being built on by Habitat for Humanity Tuscaloosa. The remaining 13 homes will be built using other funds secured by Habitat and donations. Once all 24 single-family homes are occupied with income qualified tenants, the information will be reported in the DRGR system.

12 Juanita Drive, 20 Juanita Drive, and 114 Juanita Drive beneficiary data is reported in this QPR. 12 Juanita Drive is occupied by 4 African American individuals with a low income based on 2014 Tuscaloosa County HUD Income Limits. 20 Juanita Drive is occupied by 3 African American individuals, female head of household, with a low income based on 2014 Tuscaloosa County HUD Income Limits. 114 Juanita Drive is occupied by 2 African American individuals, female head of household, with a moderate income based on 2014 Tuscaloosa County HUD income limits.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	24/24
# of Parcels acquired voluntarily	0	24/24
Total acquisition compensation to	0	428568/428568

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/24
# of Singlefamily Units	3	3/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	1	3	2/24	1/0	3/24	100.00
# Owner Households	2	1	3	2/24	1/0	3/24	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
114 Juanita Drive	Tuscaloosa		Alabama	35404	Match / Y
12 Juanita Drive	Tuscaloosa		Alabama	35404	Match / Y
20 Juanita Drive	Tuscaloosa		Alabama	35404	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR-HOUS-04-HOMEBUYER ASSIST
Activity Title: Homebuyer/Downpayment Assistance Program

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

CD-2012-DR-003

Project Title:

Recovery Housing

Projected Start Date:

01/01/2013

Projected End Date:

06/30/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Tuscaloosa

Overall

	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$10,000.00
Total Funds Drawdown	\$0.00	\$10,000.00
Program Funds Drawdown	\$0.00	\$10,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,000.00
City of Tuscaloosa	\$0.00	\$10,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In order to assist citizens whose homes were destroyed during the tornado and to stimulate the repopulation of the affected disaster area, the City of Tuscaloosa is allocating a portion of the CDBG Disaster Recovery Grant for the purpose of providing incentive for citizens to purchase homes in the Tuscaloosa community.

Eligible applicants will include two separate pools of people:

- A person who was occupying a residence (whether owned or rented) within the recovery zone on the day of the storm and whose home is no longer habitable due to storm damage. This pool of applicants are eligible regardless of new home location as long as it is within the Tuscaloosa city limits (whether inside or outside of the recovery zone).

- A person who was living outside of the recovery zone on the day of the storm but who is purchasing a home that is located within the recovery zone.

Participants must meet income requirements and complete a "qualified homebuyer training" homeownership course. The participant must meet the requirements of a participating lending institution and qualify for a mortgage. The property to be purchased must be the participants' principal place of residence.

Location Description:

Tuscaloosa, Alabama

Activity Progress Narrative:

In this quarter, no funds were drawn on this project; however, an agreement was signed between a homeowner and the City of Tuscaloosa for down payment and closing costs assistance for a home located in the City of Tuscaloosa's designated recovery



area. The household is occupied by a husband, wife, and unborn child. The beneficiary data has been entered in this QPR for the assisted household.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/100
# of Singlefamily Units	1	3/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	2/50	1/50	3/100	100.00
# Owner Households	0	1	1	2/50	1/50	3/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR-HOUS-05-Relocation Assistance
Activity Title: Housing Relocation Assistance

Activity Category:

Relocation payments and assistance

Project Number:

CD-2012-DR-003

Projected Start Date:

04/03/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Recovery Housing

Projected End Date:

04/03/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$10,000.00
Total Budget	\$0.00	\$10,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Relocation Assistance will be provided to individuals who were directly affected on the day of the storm, can prove demonstrable hardship, and are directly affected by a project being executed by the City using HUD dollars. Based on projects currently funded through federal HUD dollars, individuals that were either renters or owners of designated lots along Juanita Drive that will be acquired for Habitat for Humanity's use may be eligible for relocation assistance. Also, individuals that were renters in the Rosedale development on the day of the storm may be eligible for relocation assistance. \$10,000 has been allocated to this activity to provide for needs that remain unmet for individuals that were displaced as a result of the storm and any project funded with the City's CDBG-DR funds.

Location Description:

Based on projects currently funded through federal HUD dollars, individuals that were either renters or owners of designated lots along Juanita Drive that will be acquired for Habitat for Humanity's use may be eligible for relocation assistance. Also, individuals that were renters in the Rosedale development on the day of the storm may be eligible for relocation assistance.

Activity Progress Narrative:

In this quarter, no funds were expended on Relocation Assistance for affected individuals. Relocation Assistance still remains available for individuals (owners or tenants) affected on the day of the storm with regard to the acquisition of the 24 lots along Juanita Drive and Rosedale Phase II. At the start of the program, the City of Tuscaloosa actively pursued the advertisement of relocation assistance for these affected individuals through avenues such as newspaper advertisements and site postings.



Accomplishments-Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		0/0	
# of Non-business Organizations	0		0/10	
Activity funds eligible for DREF (Ike)	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/5	0/0	0/5	0
# Renter Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: CD-2012-DR-004 / Infrastructure

Grantee Activity Number: DR-INFRA-01-ALBERTA REVITALIZATION
Activity Title: Alberta Revitalization Infrastructure Project

Activity Category:
Construction/reconstruction of streets

Project Number:
CD-2012-DR-004

Projected Start Date:
08/01/2013

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
08/31/2015

Completed Activity Actual End Date:

Responsible Organization:
City of Tuscaloosa



Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$389,348.00
Total Budget	\$0.00	\$389,348.00
Total Obligated	\$39,250.00	\$126,766.56
Total Funds Drawdown	\$39,250.00	\$126,766.56
Program Funds Drawdown	\$39,250.00	\$126,766.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,250.00	\$126,766.56
City of Tuscaloosa	\$39,250.00	\$126,766.56
Match Contributed	\$0.00	\$0.00

Activity Description:

In order to augment the housing plan that the City has developed for Alberta, the City also proposes a large-scale infrastructure project that incorporates the Citywalk. The Citywalk route will extend along the South side of the proposed Alberta Parkway (now 7th Street East) and continue until reaching the new site of Alberta Elementary School, where it will branch to the North and South entrances of the school. Within this infrastructure project, the parameters of 7th Street East will be widened and a landscaped median will be put in. Heading West, away from the school, this project will terminate at the site of Jaycee Park (currently an underutilized community facility in Alberta which the Tuscaloosa Forward Generational Plan proposes, and fundraising/sponsorship efforts are already underway, to greatly improve). This project will also incorporate the burying of utility lines and provide for a much needed upgrade in drainage and sewer improvements for the residents of this area. Funds will be used to pay for costs associated with the engineering, architectural, and design associated with the project as well as any necessary environmental reviews. The construction phase of the project will be funded through an amendment to the City of Tuscaloosa's 2013 CDBG-DR Action Plan using its 2013 allocation of CDBG-DR funds.

Location Description:

7th Street East bordered by Jaycee Park to the west and Alberta Elementary School campus to the east. Tuscaloosa, Alabama

Activity Progress Narrative:

In this quarter, the City of Tuscaloosa expended and a draw was made for \$39,250. These expenditures included engineering services provided by Walker Associates for design, technology studies, and easement and right of way studies. Phase I of the Alberta Parkway environmental assessment was completed and a release of funds was granted. A public meeting was held to inform citizens of the Alberta Parkway project and other surrounding projects to be completed. Citizens had the opportunity to comment on the project; all comments welcomed the improvements to the area. Additionally, the first round of property acquisition began in the reported quarter. The properties underwent an appraisal and review appraisal process and all Uniform Relocation Act laws were followed in the acquisition of the property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
# of Persons	1043	629	2614 63.96



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
2013 CDBG-DR Funds	\$7,138,306.00
City of Tuscaloosa Water and Sewer RFFI	\$124,600.00
Subtotal Match Sources	\$7,262,906.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$7,262,906.00



Grantee Activity Number: DR-INFRA-01-HARGROVE/HACKBERRY
Activity Title: Hargrove/Hackberry Realignment & Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2012-DR-004

Projected Start Date:

07/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,798,406.00
Total Budget	\$0.00	\$1,798,406.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Hargrove Road and Hackberry Lane are two heavily traveled roadway segments located in the heart of the recovery zone and are the primary roadways for two established neighborhoods that were heavily damaged from the storm, Hillcrest and Wood Manor. These roadways were severely damaged after the storm due to debris and the removal of debris by heavy equipment. Additionally, this area has attributed to a number of accidents and injuries at the intersection of the two roadways; more specifically 85 in the last ten years. The homes located at the intersection (a severe curve) were completely demolished as a result of the April 27, 2011 storms. Although unfortunate, the destruction of these homes has given the City an opportunity to make roadway improvements in coordination with the rebuilding of the homes. This project is a critical component of the City's long term disaster recovery plan, and will support the City's initiative to re-construct residential and commercial properties at the intersection of Hargrove Road and Hackberry Lane. Improvements to the roadways will include road reconstruction to remedy the damage sustained from debris removal. While completing road reconstruction, the City will reduce the degree of the curve to resolve traffic accidents and construct a 6 foot wide sidewalk with street and pedestrian lighting. The addition of sidewalks will allow connection to the CityWalk, most closely at the 10th Avenue and University Place/Forest Lake portions. The City of Tuscaloosa is allocating a total of \$952,247 to be used only for the necessary environmental reviews, engineering and architectural services and land acquisition for the Hargrove Road/Hackberry Lane infrastructure project. The project will be funded for construction through an amendment to the City of Tuscaloosa's 2012 CDBG-DR allocation.

Location Description:

Hargrove Road, Tuscaloosa, Alabama; Hackberry Lane, Tuscaloosa, Alabama



Activity Progress Narrative:

In this quarter, no funds were expended by the City of Tuscaloosa for this project. Engineering and design are still underway for the project including easement and right of way studies. The environmental assessment for the project is still underway. Additionally, a public meeting was held in the reported quarter to inform the citizens about the project and receive any comments; all comments received were in support of the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1182

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1984	1133	4828	64.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2013 CDBG-DR Funds	\$952,247.00
ATRIP (Alabama Transportation Rehabilitation Improvements Program)	\$2,800,000.00
City of Tuscaloosa General Fund	\$102,000.00
City of Tuscaloosa Water and Sewer RFFI	\$250,000.00
Total Other Funding Sources	\$4,104,247.00



Grantee Activity Number: DR-INFRA-02-UNIVERSITY PLACE
Activity Title: University Place Infrastructure Project

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2012-DR-004

Projected Start Date:

08/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$152,192.00

Total Budget

\$0.00

\$152,192.00

Total Obligated

\$2,959.00

\$66,968.95

Total Funds Drawdown

\$2,959.00

\$66,968.95

Program Funds Drawdown

\$2,959.00

\$66,968.95

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,959.00

\$66,968.95

City of Tuscaloosa

\$2,959.00

\$66,968.95

Match Contributed

\$0.00

\$0.00

Activity Description:

Sitting at the corner of Hargrove Road and 2nd Avenue, immediately in the heart of the devastated Forest Lake community, was the Central Church of Christ campus. The church has partnered with the City to build the section of the Citywalk that was outlined to intersect with its campus. From this section to be built by Central Church of Christ, the City will build sidewalks that will head North on 2nd Avenue, turn right at University Place Drive and extend up to the University Place Elementary School campus.

The City believes that the construction of this portion of the Citywalk in conjunction with the rebuilt University Place Elementary School, Central Church of Christ and the continued redevelopment of housing will help give the community of Forest Lake an environment from which to rebuild and recover. The landscaping along the Citywalk will begin to replace some of the tree-cover and green space lost during the storm. This rebuilt sense of community plus the central location of the Forest Lake area can be an attraction point for private developers to continue the rebuilding and recovery for this neighborhood.

Funds will be used to pay for costs associated with the engineering, architectural, and design associated for the project as well as any necessary environmental reviews and property acquisition. The construction phase of the project will be funded through an amendment to the City of Tuscaloosa's 2013 CDBG-DR Action Plan using its 2013 allocation of CDBG-DR funds.

Location Description:

Sitting at the corner of Hargrove Road and 2nd Avenue, immediately in the heart of the devastated Forest Lake community, was the Central Church of Christ campus. The church has partnered with the City to build the section of the Citywalk that was outlined to intersect with its campus. From this section to be built by Central Church of Christ, the City will build sidewalks that will head North on 2nd Avenue, turn right at University Place Drive and extend up to the University Place Elementary School campus.



Activity-Progress Narrative:

In this quarter, the City of Tuscaloosa expended \$2959 for the University Place infrastructure project. Engineering and design for the project is complete. Several easements and right of way acquisitions needed for the project have already been secured from the property owners. Condemnation is being pursued on two property owners for the easements needed for completion of the project. Once the condemnation issue is resolved, most likely in the current quarter, the City will proceed with bidding for construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/2000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	926	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR-INFRA-03-FOREST LAKE
Activity Title: Forest Lake Revitalization Infrastructure Project

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 CD-2012-DR-004

Project Title:
 Infrastructure

Projected Start Date:
 08/01/2013

Projected End Date:
 08/31/2015

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 City of Tuscaloosa

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$310,055.00
Total Budget	\$0.00	\$310,055.00
Total Obligated	\$7,139.50	\$132,679.89
Total Funds Drawdown	\$7,139.50	\$132,679.89
Program Funds Drawdown	\$7,139.50	\$132,679.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,139.50	\$132,679.89
City of Tuscaloosa	\$7,139.50	\$132,679.89
Match Contributed	\$0.00	\$0.00

Activity Description:

The Forest Lake Revitalization Infrastructure Project portion would then take over at the North end of the University Place Elementary School campus and continue North along 1st Avenue, turning right at Fernwood Street and then left at Lake Avenue where it will extend along the west side of Forest Lake using the natural beauty of the lake and surrounding homes as a backdrop. This project will end once the Citywalk reaches 15th Street. Funds will be used to pay for costs associated with the engineering, architectural, and design associated for the project as well as any necessary environmental reviews and property acquisition. The construction phase of the project will be funded through an amendment to the City of Tuscaloosa's 2013 CDBG-DR Action Plan using its 2013 allocation of CDBG-DR funds.

Location Description:

Forest Lake Revitalization Infrastructure Project: from the University Place Elementary School Campus running North along 1st Avenue, turning right and running East along Fernwood Street, turning left and running North along Lake Avenue ending at 15th Street.

Activity Progress Narrative:

In this quarter, the City of Tuscaloosa expended \$7139.50 for the Forest Lake infrastructure project. Engineering and design for the project is complete. Several easements and right of way acquisitions needed for the project have already been secured from the property owners. Condemnation is being pursued on two property owners for the easements needed for completion of the project. Once the condemnation issue is resolved, most likely in the current quarter, the City will proceed with bidding for construction.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1299	733	3259	62.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2013 CDBG-DR Funds	\$3,042,100.00
City of Tuscaloosa Water and Sewer RFFI	\$50,000.00
Total Other Funding Sources	\$3,092,100.00



Grantee Activity Number: DR-INFRA-04-10TH AVENUE
Activity Title: 10th Avenue Corridor Revitalization Infrastructure

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 CD-2012-DR-004

Project Title:
 Infrastructure

Projected Start Date:
 08/01/2013

Projected End Date:
 08/31/2015

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 City of Tuscaloosa

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$6,811,231.00
Total Budget	\$0.00	\$6,811,231.00
Total Obligated	\$0.00	\$155,247.00
Total Funds Drawdown	\$0.00	\$155,247.00
Program Funds Drawdown	\$0.00	\$155,247.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$155,247.00
City of Tuscaloosa	\$0.00	\$155,247.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Tenth Avenue is a major traffic artery into the City of Tuscaloosa and the University of Alabama and with the addition of the Citywalk, and the reinvigorated streetscaping, can become the proper gateway to the City’s attractions. It will also provide enhanced walkability and connectivity for the residents of Rosedale and the historic neighborhoods to possible commercial developments to come along this corridor. Funds will be used to pay costs associated with engineering and architectural services, property acquisition, and any necessary environmental reviews. Funds will also be used to pay for costs associated with the installation of the City Walk, street reconstruction, landscaping, lighting, utility burying and upgrades, technology, and various other amenities such as trash receptacles and benches.

Location Description:

Starting at Harmon Park on the South side of the Rosedale community, running East along 29th Street, turning left and running North along 10th Avenue until it intersects with Hargrove Road.

Activity Progress Narrative:

In this quarter, no funds were expended on the 10th Avenue infrastructure project. Almon Associates continued to provide engineering services including conceptual design, and environmental review studies. Alternative pathways and extension of the 10th Avenue project have been researched and discussed; however, the extension of this project has not been approved at this time.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/3000

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	2458	1075	5035	70.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
ATRIP (Alabama Transportation Rehabilitation Improvements Program)	\$5,440,000.00
City of Tuscaloosa Water and Sewer RFFI	\$200,000.00
Total Other Funding Sources	\$5,640,000.00

Project # / Title: CD-2012-DR-005 / Recovery Economic Development (RLF)

Grantee Activity Number: DR-ECON DEV-01-COMM REVOLVING LOAN
Activity Title: Commercial Revolving Loan Program

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

CD-2012-DR-005 (RLF)

Projected Start Date:

12/01/2012

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Recovery Economic Development

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa



Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$0.00	\$1,140,000.00
Total Funds Drawdown	\$0.00	\$1,140,000.00
Program Funds Drawdown	\$0.00	\$1,109,777.76
Program Income Drawdown	\$0.00	\$30,222.24
Program Income Received	\$70,304.49	\$310,559.14
Total Funds Expended	\$0.00	\$1,140,000.00
City of Tuscaloosa	\$0.00	\$1,140,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

A revolving loan fund will be set up by the City with the following details for administration.

• Application Deadline: Ongoing. 30 days of open application acceptance starting October 1, 2012. All applications received between October 1, 2012 and October 30, 2012 will be evaluated as one batch. All applications received November 1, 2012 and after will be evaluated in the order that the Disaster Recovery Division of the Office of the Mayor receives them.

>• Borrower: All commercial entities whose main operational location is/will be located in the recovery zone (see attached map).

>• Use of Proceeds: Land and building purchase or improvement, machinery and equipment purchase, leasehold improvements, working capital, inventory purchase, and refinancing of existing debt.

>• Collateral: Adequate collateral position must be secured by assets of receiving business consisting of land, building or machinery and equipment. Collateral value will be established by appraisal or cost verification.

>• Interest Rate: All loans will be released at an accrual rate of zero percent interest.

>• Loan Term/Amortization: Loans will require a monthly payment. Loan amortization time will be no more than three years.

>• Loan Sizing: Minimum loan of \$20,000 and maximum loan of \$200,000. No project under \$20,000 (total cost) will be considered.

All funding will be used to award eligible businesses for eligible costs within the loan terms and to perform any necessary environmental reviews.

Location Description:

All commercial entities whose main operational location is/will be located in the recovery zone will be eligible to apply.

Activity Progress Narrative:

In this quarter, no funds were awarded to qualifying businesses. Program income was received on a monthly basis for each of the previously awarded businesses. Monitoring visits were conducted on each of the six awarded businesses to check for compliance with all federal regulations including job creation and an eligible use of funds. A great interest still remains in the Commercial Revolving Loan program. However, since the business' project must begin within 90 days of the funding from the City, many of the interested businesses are waiting to submit applications for funding until they are ready to meet the timeline requirements the City has set forth in executed agreements.

The number of awarded business has been decreased by -6 to correct a reporting error on previous QPRs. The correct total number of funded businesses to date, which funds have been drawn for, are 6. Please note that two additional businesses have been approved for funding by the Tuscaloosa City Council, but are not ready to begin construction so funds have not been officially awarded nor have they been drawn from the DRGR system.

The race/ethnicity and low/moderate income status has been entered for all job positions retained and/or created by the six businesses since date of award (based on the most recent monitoring visit).

Additionally, based on 24 CFR 570.208 (4) all the businesses awarded to date are located in a low-moderate census tract with a poverty rate of 20% or more (using U.S. Census data) and thus all jobs are presumed to benefit low-moderate income individuals. Therefore, all jobs will be reported in the system using the presumption as cited in the code of federal regulations; this ruling is also documented in all files on site at the City of Tuscaloosa.

**The number of actual beneficiaries for number of permanent jobs created and number of permanent jobs retained, the numbers have been rounded up because the system does not allow for decimals (0.5) to be entered. Per federal regulations, all jobs reported have to be reported as full-time equivalent; therefore, part time jobs have been combined to equal a full-time equivalent job.

The actual number of permanent jobs created this reported quarter is as follows:



Actual Total: 15.5

The actual number of permanent jobs retained to date is as follows:

Actual Total: 72.5 **

Additionally, an amount (\$70,304.49) is being shown as revolving loan funds drawdown. In actuality, this is the amount of program income that was received and entered in DRGR in the reported quarter. There were no drawdowns for this activity in the reported quarter.

Accomplishments Performance Measures

# of Businesses	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
	-6		6/13	

Beneficiaries Performance Measures

# of Permanent Jobs Created	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	8	8	16	13/7	9/7	22/25	100.00
# of Permanent Jobs Retained	0	0	0	28/7	13/7	68/27	60.29

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	98	98	196	98/14	98/14	196/52	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

