

Jan 1, 2015 thru Mar 31, 2015 Performance Report

Grant Number: B-12-MT-01-0002	Obligation Date:
Grantee Name: Tuscaloosa, AL	Award Date:
Grant Award Amount: \$16,634,702.00	Contract End Date:
LOCCS Authorized Amount: \$16,634,702.00	Reviewed By HUD: Submitted - Await for Review
Estimated PI/RL Funds: \$1,250,000.00	
Total Budget: \$17,884,702.00	
Grant Status: Active	
QPR Contact: Savannah Dean Howell	

Disasters:**Declaration Number**

FEMA-1971-AL

Disaster Damage:

On April 27, 2011, at approximately 5:00 PM CDT, a severe thunderstorm warning producing straight line winds and several tornadoes, including a category EF-4 on the Eni through the City of Tuscaloosa, damaging and/or destroying homes along with commercial, industrial and major government buildings. During the two weeks following the Inspections staff completed a block-by-block assessment of damages to structures that were a direct result of the storm.

A total of 53 lives were lost and at least 4,289 homes were damaged or destroyed within the City limits (see Appendix A for a map of the recovery zone). A large percentage of rental property located in a demographically lower-income area of the community. According to HUD's Alabama Housing Needs Assessment published in October 2011, Tuscaloosa is 70.1% of the entire State of Alabama's rental housing units with unmet needs, a total of 1,171 units which equated to \$55.2 million. Of these 1,171 units, 91% are within the City limits, 1,066 which equated to \$50.25 million. Of the 4,289 homes damaged or destroyed, 4,448 were owner occupied with 112 of those still having unmet needs according to this data that a majority of those with continued unmet housing needs are families that lived in rental housing prior to the April 27, 2011 tornado. Due to the fact that Tuscaloosa sponsored by the Red Cross and the Salvation Army were also rendered uninhabitable by the storm, the individuals and families displaced from this storm found were able to find resources through existing available housing stock, through temporarily staying with family and friends, or moved away from the Tuscaloosa area.

421 businesses throughout the storm's path sustained major damage. Of these, approximately 54 were industrial properties and 367 were retail/general service properties. FEMA estimated Tuscaloosa's severe unmet business need at over \$28.2 million. This severe unmet business need is the second highest amount of severe unmet business need by 2011 Presidentially declared disasters, only behind, Missouri that had \$29.1 million. It is also greater than the rest of the severe unmet business need throughout the State as well as greater than any other combined state disaster, other than Missouri as listed above.

Damage to public buildings, equipment and infrastructure was reported throughout the storm's path. The largest of these was the direct hit sustained by the Curry Building facility that housed operational and office space for four City departments including the Emergency Management Department and the Environmental Services Department among many others including evidence storage for the Tuscaloosa Police Department. Fire Station No. 4 was damaged beyond repair and the East Police Precinct also sustained significant damage which were located in the Alberta City community. A number of City fleet vehicles were damaged or destroyed including 87% of the Garbage truck fleet (20 out of 23 trucks and 4 trailers). For this reason, the public service of garbage, trash and recycling curbside pickup was suspended immediately following the storm and resumed on May 2, 2011. The Hillard Fletcher Wastewater Treatment Plant and two of the City's water towers also sustained damage. Many underground sewer laterals were being uprooted by storm winds. Water pressure was lost and a public health notice was released to advise all residents to boil any water received through City water distribution systems more than 14 months following the storm, the City's transportation infrastructure endured heavy equipment from trucks, bulldozers, backhoes, etc. that were roaming through structures, picking up and hauling away debris and repairing damaged buildings. The combination of the storm and this continual use of heavy equipment have damaged to a more rapid deterioration to City roads, curbs, sidewalks and bridges.

Recovery Needs:

One month after the storm, the City recognized the need for an overarching and comprehensive plan for recovery and rebuilding along the storm path. The City released a Request for Proposal to firms specializing in disaster recovery community planning. A proposal from BNIM, a multidisciplinary architecture, planning and design firm, was accepted. BNIM, in conjunction with the City, spent five weeks in June and July 2011 immersed in Tuscaloosa neighborhoods and culture. They met with established City task force groups, the steering committee, many individuals and hosted a public workshop and online forum to assess areas of strengths, weaknesses and opportunities in order to formulate a comprehensive strategy to rebuild Tuscaloosa. The strategy identified the following very specific goals:

- Improve connectivity between and within neighborhoods;
- provide walking, cycling and transit infrastructure to increase transportation options and reduce traffic on congested streets;
- enhance the appearance and functionality of major corridors and important gateways and transportation arteries for the city;
- rebuild damaged infrastructure to address longstanding issues and future needs in a comprehensive and sustainable way; and
- coordinate public facilities to leverage scarce resources and create mutual benefit.

The end result of this collaboration was the first draft of the Tuscaloosa Forward Generational Plan first published on July 15, 2011. The strategy identified in the Tuscaloosa

took the entire path of the storm and split it into four distinct areas: the 10th Avenue Corridor which included neighborhoods such as Rosedale Courts, The Downs, Glendale Forest Lake, which included neighborhoods such as Forest Lake and Wood Manor; 15th Street and McFarland Boulevard; and Alberta.

The 10th Avenue Corridor is dominated by two distinct tracts. The first is Rosedale Courts, a predominantly low-income public housing development and its surrounding neighboring single family homes. According to the City's 2010 census tract data, the median household income for this area was \$14,856. This area was completely devastated and the majority of the homes along with the entirety of Rosedale Courts have been torn down. According to a HUD report on Unmet Housing Need in Alabama due to 2011 Federal City of Tuscaloosa had 1,066 rental housing units that were damaged by the April 2011 tornado and still had an unmet housing need after all forms of assistance had been provided. 29% of these rental units resided in the Rosedale areas. The other tract is the three historic districts of The Downs, Glendale Gardens and Hillcrest, the populations of which are of moderate income. These historic districts are almost exclusively made up of older, well established single family dwellings. Due to the makeup of these historic districts, they have started rebuilding many of the damaged homes.

The Forest Lake area is predominantly made up of single-family homes built post-World War II with over 50% being renter occupied (mainly by students and other University students). The neighborhood contains Forest Lake, a small body of water owned by the 29 adjacent property owners. Pre-storm, this lake was surrounded by a canopy of mature tree neighborhood and provided a natural barrier to the busy 15th Street roadway that directly abuts it to the north. Post storm, all of the houses on the lake's east and south sides were destroyed and a majority of the houses in this area have been torn down as they were beyond repair. The tree canopy is completely gone, removing the visual and aural serenity and commercial corridor of 15th Street. According to the City's 2010 census tract data, the median household income for this area was \$20,841.

15th Street and McFarland Boulevard is the City of Tuscaloosa's main retail sector with businesses in this area generating 11.8% of the City's total sales tax revenue (the largest starting north of Forest Lake, the 15th Street retail sector extends east along the boulevard housing many shallow, commercially developed lots. On the North side of this street is the Crest neighborhood that contained homes similar to the Forest Lake neighborhood. Once to the McFarland Boulevard intersection, this sector was anchored on the Northeast by Wood Square shopping center that housed retail shopping and restaurants, on the Southeast by University Mall, an enclosed shopping mall and on the Southwest by Midtown shopping, dining and services complex. The tornado decimated this area taking out a majority of the Cedar Crest neighborhood, numerous retail and restaurant businesses.

Much of the development in the Alberta area pre-dates the interstate system. Commercial properties in the area consist mainly of strip development with older commercial buildings with individual access points. A majority of the land in the Alberta community is devoted to older single family residential development, much of it built at least 60 years ago and lacking sidewalks or curbs and gutters. There were a scattering of aging and deteriorated multi-family complexes pre-storm. This most eastern area of the tornado's path grew to its most massive size within the City limits. It ran through the heart of this community destroying or severely damaging a number of neighborhoods as well as commercial businesses along University Boulevard. The destruction in this area displaced a large segment of lower income families living in smaller 60+ year old rental housing. According to a HUD report on Unmet Housing Need in Alabama due to 2011 Federally Declared Disasters, the City of Tuscaloosa had 1,066 rental housing units that were damaged by the tornado and still had an unmet housing need after all forms of assistance had been expended. More than 41% of these rental units resided in the Alberta community. The greatest loss in public facilities: Alberta Elementary School, Fire Station 4, the East Police Precinct, and the Police Athletic League building. According to the City's 2010 census tract data, the median household income for this area was \$20,889.

Relocation Assistance- In regard to The Uniform Act (URA), usage of Community Development Block Grant for Disaster Recovery (CDBG-DR) funds, and regulations governing provided to individuals upon acquisition of property, HUD granted the City of Tuscaloosa the waiver at Federal Register FR 77 22583 (Part D). As a part of the City's recovery process, HUD requires that the City provide relocation assistance to affected individuals that qualify and; furthermore, defines demonstrable hardship as income (as defined by 24 CFR 5.611 as Annual Income minus Deductions) less than or equal to current Federal Poverty Guidelines for a family of four. If an individual can demonstrate that more than 30% of an individual's income was spent on housing costs, then the City of Tuscaloosa will consider income when calculating relocation assistance under 24.404

Public Comment:

Citizen Participation

Since the April 27, 2011 tornado, the City of Tuscaloosa has worked diligently with various organizations and citizens who were directly and indirectly impacted by the natural disaster. The interactive formulation of the Tuscaloosa Forward Generation Plan. Once this generational plan was formulated, the City held a series of public meetings in which citizens came to view details of the plan and were given the opportunity to comment. These comments were aggregated and analyzed and helped guide changes to the draft of the Generational Plan. These public comments were included in the final draft of the plan as presented for adoption to the Tuscaloosa City Council on April 24, 2012. Wally Madson, Chairman of the Citizens Advisory Committee that was mandated to give an independent review of the Tuscaloosa Forward Plan. Through these public comment and interaction sessions, they worked to identify gaps where immediate response efforts made by FEMA, SBA, etc. have not met all storm related damage needs. This Action Plan will outline areas of economic revitalization that have shown a critical need for assistance to repair and rebuild the communities for damage directly related to the April 27, 2011 tornado.

The City of Tuscaloosa supports and encourages citizen participation in the development of the Disaster Recovery Action Plan. Many of the concerns expressed by citizens during the Tuscaloosa Forward Generational Plan formation and planning process have been incorporated into this Plan. Public hearings outlining the funding breakdown set out in this Plan were held on June 14, 2012 at the Tuscaloosa City Hall. The citizens in attendance were given the opportunity to comment at the meetings and for seven days after the meetings and in writing. The Action Plan was released for a public comment period on Tuesday, July 3, 2012 and extends through 5:00 P.M. CDT on July 10, 2012.

Members of the public are invited to view the draft Action Plan prior to its submission during normal business hours of 7:30 A.M. to 5:00 P.M. CDT Monday through Friday at the Office of the Mayor and all City Council members. Copies of the Plan will also be available for review on the City of Tuscaloosa's website at www.tuscaloosa.com. The Office of the Mayor and all City Council members. Copies of the Plan will be available in Spanish and other languages upon request. Persons with disabilities may request a copy of the Plan by contacting the Incident Command Division at 205-248-5700.

Comments may be submitted via telephone to 205-248-5700 or in writing to the following address:
City of Tuscaloosa

Incident Command Division
2201 University Boulevard
Tuscaloosa, AL 35401.

Following the public comment period, the Action Plan will be updated and submitted to HUD on or about July 13, 2012. Comments received through the public meeting held from June 14, 2012 through June 21, 2012 regarding the CDBG Disaster Recovery Grant funding breakdown and the public comment period held from 10, 2012 regarding the draft Action Plan along with the City of Tuscaloosa's responses will be included in Appendix B.

	This Report Period	To Date
Overall		
Total Projected Budget from All Sources	N/A	43,459,258
Total Budget	0	16,634,702
Total Obligated	\$45,569.74	\$5,846,020.49
Total Funds Drawdown	\$45,569.74	\$5,846,020.49
Program Funds Drawdown	\$45,569.74	\$5,614,534.00
Program Income Drawdown	\$0.00	\$231,486.49
Program Income Received	\$53,671.71	\$588,760.85
Total Funds Expended	\$245,869.74	\$5,846,020.49
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected):		100%
Overall Benefit Percentage (Actual):		100%
Minimum Non-Federal Match	0	0
Limit on Public Services	2,495,205.3	0
Limit on Admin/Planning	3,326,940.4	1,228,015.07
Limit on State Admin	0	430,469.42

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Public services	2,495,205.3	0

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	8,317,351	14,959,237.5

Overall Progress Narrative:

200,300 PI from previous QPR that was not accounted for as expended; corrected in this QPR.

In the reported quarter, the City of Tuscaloosa progressed significantly with the University Place and Forest Lake infrastructure activities and Alberta Revitalization infrastructure activity. Funds were drawn on administration and comprehensive planning for salary reimbursement for City employees working on the administration and execution of 2012 CDBG-DR funded activities. Monitoring visits were completed by the Disaster Recovery Compliance Officer on many of the projects currently underway.

The City continued to promote its MBE/DBE/WBE program Tuscaloosa Builds. The City holds a contractor education meeting the third Thursday of each month with a different topic essential to promoting these businesses to be successful and prepare them to bid on projects. The City has enacted a provision that all general contractors bidding on a City project must show a good faith effort to include minority-owned/woman-owned/disadvantaged businesses to even be considered to submit a monetary bid on the project. The City is hopeful that this initiative will boost the involvement of these contractors in City contracts.

Using 2013 CDBG-DR funds and Habitat donations, 1 home (11 to date) were completed; beneficiary data for the occupants have been reported in this QPR. Construction is nearing completion on the University Place and Forest Lake infrastructure projects and will be completed in the current quarter. Construction is also on schedule for Phase 1A of the Alberta Parkway infrastructure project and is also on track to be completed in the current quarter. An advertisement for bid on Phase 1B of the project was also released in the reported quarter.

Four applications for the Commercial Revolving Loan, in the amount of \$200,000 each, were approved by the Tuscaloosa City Council. The agreements for these approved businesses will be executed in the current quarter.

Project Summary

Project#, Project Title	This Report Period		To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown	
9999, Restricted Balance	0	0	0	0
CD-2012-DR-001, Recovery Program Administration	40,646.11	831,735.1	430,469.42	
CD-2012-DR-002, Recovery Comprehensive Planning	4,923.63	843,729.4	797,545.65	
CD-2012-DR-003, Recovery Housing	0	2,998,005.5	2,548,005.5	
CD-2012-DR-004, Infrastructure	0	9,461,232	728,735.67	
CD-2012-DR-005, Recovery Economic Development (RLF)	0	2,500,000	1,109,777.76	

Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
CD-2012-DR-001	Recovery Program Administration	CD-2012-DR-001	Program Administration

CD-2012-DR-002	Recovery Comprehensive Planning	CD-2012-DR-002	Comprehensive Planning
CD-2012-DR-003	Recovery Housing	DR-HOUS-01-ROSEDALE	Rosedale Phase II Housing Development
CD-2012-DR-003	Recovery Housing	DR-HOUS-02-HURRICANE CREEK	Hurricane Creek Trace Housing Development
CD-2012-DR-003	Recovery Housing	DR-HOUS-03-JUANITA DRIVE	Habitat for Humanity/Purchase of Juanita Drive Lot
CD-2012-DR-003	Recovery Housing	DR-HOUS-04-HOMEBUYER ASSIST	Homebuyer/Downpayment Assistance Program
CD-2012-DR-003	Recovery Housing	DR-HOUS-05-Relocation Assistance	Housing Relocation Assistance
CD-2012-DR-004	Infrastructure	DR-INFRA-01-ALBERTA REVITALIZATION	Alberta Revitalization Infrastructure Project
CD-2012-DR-004	Infrastructure	DR-INFRA-01-HARGROVE/HACKBERRY	Hargrove/Hackberry Realignment & Improvements
CD-2012-DR-004	Infrastructure	DR-INFRA-02-UNIVERSITY PLACE	University Place Infrastructure Project
CD-2012-DR-004	Infrastructure	DR-INFRA-03-FOREST LAKE	Forest Lake Revitalization Infrastructure Project
CD-2012-DR-004	Infrastructure	DR-INFRA-04-10TH AVENUE	10th Avenue Corridor Revitalization Infrastructure
CD-2012-DR-005 (RLF)	Recovery Economic Development	DR-ECON DEV-01-COMM REVOLVING LOAN	Commercial Revolving Loan Program

Activities

Project # / Project Title: CD-2012-DR-001 / Recovery Program Administration

Grantee Activity Number:
CD-2012-DR-001

Activity Title:
Program Administration

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
CD-2012-DR-001

Project Title:
Recovery Program Administration

Projected Start Date:
07/16/2012

Projected End Date:
07/31/2017

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
City of Tuscaloosa

Benefit Type:
N/A

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources:	N/A	\$831,735.10
Total Budget:	\$0.00	\$831,735.10
Total Obligated:	\$40,646.11	\$430,469.42
Total Funds Drawdown	\$40,646.11	\$430,469.42
Program Funds Drawdown:	\$40,646.11	\$430,469.42
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$40,646.11	\$430,469.42
City of Tuscaloosa	\$40,646.11	\$430,469.42
Match Contributed:	\$0.00	\$0.00

Activity Description:

Funds will only be used to cover the cost of administering the CDBG Disaster Recovery Grant.

Location Description:

City of Tuscaloosa, Alabama

Activity Progress Narrative:

In the reported quarter the City of Tuscaloosa expended \$40,646.11 on administrative expenses. Specifically, for salary reimbursement of City of Tuscaloosa employees involved in the administration of 2012 CDBG-DR funded activities for the October - December 2014 time period.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on
---------	------	-------	-----	----------------------------

No Activity Locations Found

PDF?

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Project # / Project Title: CD-2012-DR-002 / Recovery Comprehensive Planning

Grantee Activity Number:
CD-2012-DR-002

Activity Title:
Comprehensive Planning

Activity Category:
Planning

Activity Status:
Under Way

Project Number:
CD-2012-DR-002

Project Title:
Recovery Comprehensive Planning

Projected Start Date:
07/16/2012

Projected End Date:
07/31/2017

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
City of Tuscaloosa

Benefit Type:
Area Benefit (Census)

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources:	N/A	\$843,729.40
Total Budget:	\$0.00	\$843,729.40
Total Obligated:	\$4,923.63	\$797,545.65
Total Funds Drawdown	\$4,923.63	\$797,545.65
Program Funds Drawdown:	\$4,923.63	\$797,545.65
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$4,923.63	\$797,545.65
City of Tuscaloosa	\$4,923.63	\$797,545.65
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	50/50

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit / Census Method		
	Low	Mod	Total Low/Mod%
	9,559	5,651	26,337 57.75

LMI%: 58.03

Activity Description:

Funds will only be used to cover the cost of planning for the programs outlined in this Action Plan. Planning costs considered eligible under this grant will include studies of a general nature to be performed that are necessary for identifying the impacted area's unmet/urgent needs, etc.

*The planning budget was increased from \$781,735.10 to \$843,729.40 as part of Amendment #7. Funds were re-programmed from three completed activities Rosedale Phase II housing development (\$3,631), Hurricane Creek Trace housing development (\$8,190) and Habitat for Humanity Juanita Drive Lot Purchase

(\$50,173.50) to Comprehensive Planning. Amendment Approved on September 3, 2014. *

Location Description:

City of Tuscaloosa, Alabama

Activity Progress Narrative:

In the reported quarter the City of Tuscaloosa expended \$4,923.63 on planning expenses. Specifically, for salary reimbursement of City of Tuscaloosa employees involved in the planning of 2012 CDBG-DR funded activities for the October - December 2014 time period. Typical planning activities included attendance of meetings which involved planning of 2012 CDBG-DR funded projects.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
---------	------	-------	-----	---------------------------------

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Project # / Project Title: CD-2012-DR-003 / Recovery Housing

Grantee Activity Number:
DR-HOUS-01-ROSEDALE

Activity Title:
Rosedale Phase II Housing Development

Activity Category:
Construction of new housing

Activity Status:
Completed

Project Number:
CD-2012-DR-003

Project Title:
Recovery Housing

Projected Start Date:
01/01/2013

Projected End Date:
07/31/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Tuscaloosa Housing Authority

Benefit Type:
Direct Benefit (Households)

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources:	N/A	\$1,296,369.00
Total Budget:	\$0.00	\$1,296,369.00
Total Obligated:	\$0.00	\$1,296,369.00
Total Funds Drawdown	\$0.00	\$1,296,369.00
Program Funds Drawdown:	\$0.00	\$1,296,369.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$1,296,369.00
Tuscaloosa Housing Authority	\$0.00	\$1,296,369.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
#Units with solar panels	0	0/0

#Low flow toilets	0	86/86
#Low flow showerheads	0	86/86
#Units with bus/rail access	0	86/86
#Units exceeding Energy Star	0	86/86
#Sites re-used	0	0/0
#Units & other green	0	86/86
Activity funds eligible for DREF (Ike Only)	0	0/0
# ELI Households (0-30% AMI)	0	21/86
# of Elevated Structures	0	10/10

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	86/86
# of Multifamily Units	0	86/86

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	36/36	50/50	86/86	100
# Renter Households	0	0	0	36/36	50/50	86/86	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	0	0	0	0	0	0	0	0	3	0	3	0
Black/African American	0	0	0	0	0	0	0	0	83	0	83	0
Households Female	0		0		0		0		70		70	

Activity Description:

Funds will only be used to cover the City's commitment to the Tuscaloosa Housing Authority and it's developer, Doug Hollyhand Realty, Inc. for the construction of Rosedale Courts Phase II development and to perform the needed environmental reviews.

Location Description:

10th Avenue Corridor, Tuscaloosa, Alabama on the campus of Rosedale Courts

Activity Progress Narrative:

All funds have been expended for the Rosedale Phase II activity in previous quarters. All 86 units have been leased to low-moderate income individuals; records are on file at the City of Tuscaloosa and Tuscaloosa Housing Authority.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DR-HOUS-02-HURRICANE CREEK

Activity Title:
Hurricane Creek Trace Housing Development

Activity Category:

Activity Status:

Construction of new housing

Under Way

Project Number:
CD-2012-DR-003

Project Title:
Recovery Housing

Projected Start Date:
01/01/2013

Projected End Date:
07/31/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Community Service Programs of West Alabama

Benefit Type:
Direct Benefit (Households)

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources:	N/A	\$751,810.00
Total Budget:	\$0.00	\$751,810.00
Total Obligated:	\$0.00	\$751,810.00
Total Funds Drawdown	\$0.00	\$751,810.00
Program Funds Drawdown:	\$0.00	\$751,810.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$751,810.00
Community Service Programs of West Alabama	\$0.00	\$751,810.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
#Units with solar panels	0	0/0
#Low flow toilets	0	102/102
#Low flow showerheads	0	100/100
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	50/50
#Sites re-used	0	0/0
#Units ↓ other green	0	50/50
# ELI Households (0-30% AMI)	0	10/0
# of Elevated Structures	0	50/50

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	50/50
# of Multifamily Units	0	50/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	49/25	0/25	49/50 100
# Renter Households	0	0	0	49/25	0/25	49/50 100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	0	0	0	0	0	0	0	1	0	1	0	0
Black/African American	0	0	0	0	0	0	0	48	0	48	0	0
Households Female	0		0		0		0	39		39		

Activity Description:

Funds will only be used to cover the City's commitment to the development team of Community Service Programs of West Alabama, and Doug Hollyhand Realty, Inc., for the development and construction of the Hurricane Creek Trace subdivision and to perform necessary environmental reviews.

Location Description:

6th Street East and 44th Avenue East, Tuscaloosa, Alabama

Activity Progress Narrative:

All funds have been expended for the Hurricane Creek Trace activity in previous quarters. Of the 50 units, 49 units are occupied by low-moderate income individuals while 1 unit is occupied by the community manager (no income data was reported for this individual). Records of occupants (including race, gender, head and household information) are on file at Tuscaloosa City Hall and the community's management office.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
ADECA (Alabama Department of Economic and Community Affairs)	300,000
Subtotal Match Sources	300,000

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	300,000

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DR-HOUS-03-JUANITA DRIVE

Activity Title:
Habitat for Humanity/Purchase of Juanita Drive Lot

Activity Category:
Acquisition of property for replacement housing

Activity Status:
Under Way

Project Number:
CD-2012-DR-003

Project Title:
Recovery Housing

Projected Start Date:
01/01/2013

Projected End Date:
07/31/2014

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Tuscaloosa Habitat for Humanity

Benefit Type:
Direct Benefit (Households)

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources:	N/A	\$439,826.50
Total Budget:	\$0.00	\$439,826.50
Total Obligated:	\$0.00	\$439,826.50
Total Funds Drawdown	\$0.00	\$439,826.50
Program Funds Drawdown:	\$0.00	\$439,826.50
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$439,826.50
Tuscaloosa Habitat for Humanity	\$0.00	\$439,826.50
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	24/24
# of Parcels acquired voluntarily	0	24/24
Total acquisition compensation to owners	0	428,568/428,568

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	10/24
# of Singlefamily Units	0	10/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	5/24	6/0	11/24	100
# Owner Households	0	1	1	5/24	6/0	11/24	100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
Black/African American	1	0	0	0	1	0	11	0	0	0	11	0
Households Female	0		0		0		8		0		8	

Activity Description:

Funds will only be used to cover the City's commitment to Habitat for Humanity Tuscaloosa for the purchase of 24 designated lots on Juanita Drive in the Alberta community and the associated costs with the necessary environmental review.

Location Description:

Juanita Drive, Tuscaloosa, Alabama

Activity Progress Narrative:

In this quarter, the City of Tuscaloosa did not expend any funds on this activity. The City of Tuscaloosa previously funded Habitat for Humanity to acquire 24 lots using 2012 CDBG-DR funds along Juanita Drive. Using 2013 CDBG-DR funds, 11 of those 24 lots are currently being built on by Habitat for Humanity Tuscaloosa. The remaining 13 homes will be built using other funding secured by Habitat and donations. Once all 24 single-family homes are occupied with income qualified tenants, the information will be reported in the DRGR system.

Beneficiary data for 12 Juanita Drive, 20 Juantia Drive, 24 Juantia Drive, 31 Juantia Drive, 33 Juanita Drive, 36 Juanita Drive, 46 Juanita Drive, 110 Juanita Drive, and 114 Juanita Drive was previously reported. 125 Juanita Drive beneficiary data is reported in this QPR. 125 Juantia Drive is occupied by 4 African American individuals with a moderate income based on 2015 Tuscaloosa County HUD Income Limits.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
---------	------	-------	-----	---------------------------------

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:
DR-HOUS-04-HOMEBUYER ASSIST

Activity Title:
Homebuyer/Downpayment Assistance Program

Activity Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
CD-2012-DR-003

Project Title:
Recovery Housing

Projected Start Date:
01/01/2013

Projected End Date:
06/30/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
City of Tuscaloosa

Benefit Type:
Direct Benefit (Households)

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources:	N/A	\$500,000.00
Total Budget:	\$0.00	\$500,000.00
Total Obligated:	\$0.00	\$60,000.00
Total Funds Drawdown	\$0.00	\$60,000.00
Program Funds Drawdown:	\$0.00	\$60,000.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$60,000.00
City of Tuscaloosa	\$0.00	\$60,000.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	6/50
# of Singlefamily Units	0	6/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	5/25	1/25	6/50 100
# Owner Households	0	0	0	5/25	1/25	6/50 100

Cumulative Race Total

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	2	0	0	0	2	0
Black/African American	0	0	0	0	0	0	3	0	0	0	3	0
Asian	0	0	0	0	0	0	1	0	0	0	1	0
Households Female	0	0	0	0	0	0	3	0	0	0	3	0

Activity Description:

In order to assist citizens whose homes were destroyed during the tornado and to stimulate the repopulation of the affected disaster area, the City of Tuscaloosa is allocating a portion of the CDBG Disaster Recovery Grant for the purpose of providing incentive for citizens to purchase homes in the Tuscaloosa community.

Eligible applicants will include two separate pools of people:

- A person who was occupying a residence (whether owned or rented) within the recovery zone on the day of the storm and whose home is no longer habitable due to storm damage. This pool of applicants are eligible regardless of new home location as long as it is within the Tuscaloosa city limits (whether inside or outside of the recovery zone).
- A person who was living outside of the recovery zone on the day of the storm but who is purchasing a home that is located within the recovery zone.

Participants must meet income requirements and complete a "qualified homebuyer training" homeownership course. The participant must meet the requirements of a participating lending institution and qualify for a mortgage. The property to be purchased must be the participants' principle place of residence.

Previously, eligible applicants were awarded \$5,000 to be used toward the down payment and closing costs associated with the purchase of a home. An amendment to the Action Plan now awards eligible applicants with \$10,000 to be used toward the down payment and closing costs. If the upfront costs associated with purchasing a home are less than \$10,000, then the remaining amount will be applied directly to the principal mortgage amount. The award will be dispensed at the loan closing.

Participants that were previously awarded \$5,000 through the program may submit an amended application to apply for the additional \$5,000; the additional \$5,000 will be applied to the principal mortgage and paid directly to the lending institution.

Location Description:

Tuscaloosa, Alabama

Activity Progress Narrative:

In this quarter, no funds were expended on the Homebuyer Down Payment Assistance activity. Monitoring visits were made with two previously approved applicants through the program. It was evident that the applicants had made the home purchased with the CDBG-DR funded assistance their principal residence.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on
---------	------	-------	-----	----------------------------

PDF?

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:
DR-HOUS-05-Relocation Assistance

Activity Title:
Housing Relocation Assistance

Activity Category:
Relocation payments and assistance

Activity Status:
Under Way

Project Number:
CD-2012-DR-003

Project Title:
Recovery Housing

Projected Start Date:
04/03/2013

Projected End Date:
07/31/2017

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
City of Tuscaloosa

Benefit Type:
Direct Benefit (Households)

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources:	N/A	\$10,000.00
Total Budget:	\$0.00	\$10,000.00
Total Obligated:	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	Total
# of Businesses	0	0	0/0
# of Non-business Organizations benefitting	0	0	0/10
Activity funds eligible for DREF (Ike Only)	0	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/5	0/0	0/5	0
# Renter Households	0	0	0	0/5	0/0	0/5	0

Activity Description:

Relocation Assistance will be provided to individuals who were directly affected on the day of the storm, can prove demonstrable hardship, and are directly affected by a project being executed by the City using HUD dollars. Based on projects currently funded through federal HUD dollars, individuals that were either renters or owners of designated lots along Juanita Drive that will be acquired for Habitat for Humanity's use may be eligible for relocation assistance. Also, individuals that were renters in the Rosedale development on the day of the storm may be eligible for relocation assistance. \$10,000 has been allocated to this activity to provide for needs that remain unmet for individuals that were displaced as a result of the storm and any project funded with the City's CDBG-DR funds.

Location Description:

Based on projects currently funded through federal HUD dollars, individuals that were either renters or owners of designated lots along Juanita Drive that will be acquired for Habitat for Humanity's use may be eligible for relocation assistance. Also, individuals that were renters in the Rosedale development on the day of the storm may be eligible for relocation assistance.

Activity Progress Narrative:

In this quarter, no funds were expended on Relocation Assistance for affected individuals. Relocation Assistance still remains available for individuals (owners and tenants) affected on the day of the storm with regard to the acquisition of 24 lots along Juanita Drive and Rosedale Phase II. At the start of the program, the City of Tuscaloosa actively pursued the advertisement of relocation assistance for these affected individuals through avenues such as newspaper advertisements and site postings.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
---------	------	-------	-----	---------------------------------

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Project # / Project Title: CD-2012-DR-004 / Infrastructure

Grantee Activity Number:
DR-INFRA-01-ALBERTA REVITALIZATION

Activity Title:
Alberta Revitalization Infrastructure Project

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
CD-2012-DR-004

Project Title:
Infrastructure

Projected Start Date:
08/01/2013

Projected End Date:
08/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
City of Tuscaloosa

Benefit Type:
Area Benefit (Census)

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources:	N/A	\$389,348.00
Total Budget:	\$0.00	\$389,348.00
Total Obligated:	\$0.00	\$262,945.16
Total Funds Drawdown:	\$0.00	\$262,945.16
Program Funds Drawdown:	\$0.00	\$262,945.16
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$262,945.16
City of Tuscaloosa	\$0.00	\$262,945.16
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
--------------------------	--

of Linear feet of Public Improvement

0

0/1,500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1,043	629	2,614	63.96

LMI%: 63.96

Activity Description:

In order to augment the housing plan that the City has developed for Alberta, the City also proposes a large-scale infrastructure project that incorporates the Citywalk. The Citywalk route will extend along the South side of the proposed Alberta Parkway (now 7th Street East) and continue until reaching the new site of Alberta Elementary School, where it will branch to the North and South entrances of the school. Within this infrastructure project, the parameters of 7th Street East will be widened and a landscaped median will be put in. Heading West, away from the school, this project will terminate at the site of Jaycee Park (currently an underutilized community facility in Alberta which the Tuscaloosa Forward Generational Plan proposes, and fundraising/sponsorship efforts are already underway, to greatly improve). This project will also incorporate the burying of utility lines and provide for a much needed upgrade in drainage and sewer improvements for the residents of this area. Funds will be used to pay for costs associated with the engineering, architectural, and design associated with the project as well as any necessary environmental reviews. The construction phase of the project will be funded through an amendment to the City of Tuscaloosa's 2013 CDBG-DR Action Plan using its 2013 allocation of CDBG-DR funds.

Location Description:

7th Street East bordered by Jaycee Park to the west and Alberta Elementary School campus to the east. Tuscaloosa, Alabama

Activity Progress Narrative:

In reported quarter, no funds were expended on the Alberta Revitalization Infrastructure Project for engineering services. The construction of the project is being funded with 2013 CDBG-DR funds. Construction was well underway in the reported quarter on Phase 1A of the project; construction should be completed in the current quarter. Construction included the relocation of utilities as well as minor street reconstruction. A bid advertisement for Phase 1B was released in the local newspaper and on the City's website; the bid will take place in the current quarter. Appraisals and review appraisals as well as property acquisition continued for properties still needed for Phase 2 of the project. All Uniform Relocation Act laws are followed in the acquisition of properties.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
2013 CDBG-DR Funds	7,138,306
City of Tuscaloosa Water and Sewer RFFI	124,600
Subtotal Match Sources	7,262,906

Other Funding Sources

Other Funding Sources	Amount
City of Tuscaloosa General Fund	158,000
Total Other Funding Sources	7,420,906

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DR-INFRA-01-HARGROVE/HACKBERRY

Activity Title:
Hargrove/Hackberry Realignment & Improvements

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
CD-2012-DR-004

Project Title:
Infrastructure

Projected Start Date:
07/01/2013

Projected End Date:
09/30/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
City of Tuscaloosa

Benefit Type:
Area Benefit (Census)

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources:	N/A	\$1,798,406.00
Total Budget:	\$0.00	\$1,798,406.00
Total Obligated:	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1,182

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Census Method		
	Low	Mod	Total Low/Mod%
# of Persons	1,984	1,133	4,828 64.56

LMI%: 64.56

Activity Description:

Hargrove Road and Hackberry Lane are two heavily traveled roadway segments located in the heart of the recovery zone and are the primary roadways for two established neighborhoods that were heavily damaged from the storm, Hillcrest and Wood Manor. These roadways were severely damaged after the storm due to debris and the removal of debris by heavy equipment.

Additionally, this area has attributed to a number of accidents and injuries at the intersection of the two roadways; more specifically 85 in the last ten years. The homes located at the intersection (a severe curve) were completely demolished as a result of the April 27, 2011 storms. Although unfortunate, the destruction of these homes has given the City an opportunity to make roadway improvements in coordination with the rebuilding of the homes. This project is a critical component of the City's long term disaster recovery plan, and will support the City's initiative to re-construct residential and commercial properties at the intersection of Hargrove Road and Hackberry Lane.

Improvements to the roadways will include road reconstruction to remedy the damage sustained from debris removal. While completing road reconstruction, the City will reduce the degree of the curve to resolve traffic accidents and construct a 6 foot wide sidewalk with street and pedestrian lighting. The addition of sidewalks will allow connection to the CityWalk, most closely at the 10th Avenue and University Place/Forest Lake portions.

The City of Tuscaloosa is allocating a total of \$952,247 in 2013 CDBG-DR funds to be used only for the necessary environmental reviews, engineering and architectural services and land acquisition for the Hargrove Road/Hackberry Lane infrastructure project. The project will be funded for construction through the City of Tuscaloosa's 2012 CDBG-DR allocation in the amount of \$1,798,406.

Location Description:

Hargrove Road, Tuscaloosa, Alabama; Hackberry Lane, Tuscaloosa, Alabama

Activity Progress Narrative:

In the reported quarter, no funds were expended on the Hargrove/Hackberry Realignment and Improvements Project for construction; engineering is funded through 2013 CDBG-DR funds. In the reported quarter, it was revealed through environmental studies that the original route of the project was not allowable due to environmental concerns. Therefore, the City has been considering alternate routes and scopes of work that will not impact the environment and; therefore, be allowable by HUD.

The project is funded in part by the Alabama Transportation Rehabilitation and Improvement Program (ATRIP). The City has been meeting with ATRIP for approval on the new proposed route and change in the scope of work; a decision is likely to be made in the current quarter.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	
Subtotal Match Sources	0
Other Funding Sources	Amount
2013 CDBG-DR Funds	952,247
ADECA (Alabama Department of Economic and Community Affairs)	0
ATRIP (Alabama Transportation Rehabilitation Improvements Program)	3,500,000
City of Tuscaloosa General Fund	352,000
City of Tuscaloosa Water and Sewer RFFI	0

Total Other Funding Sources

4,804,247

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DR-INFRA-02-UNIVERSITY PLACE

Activity Title:
University Place Infrastructure Project

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
CD-2012-DR-004

Project Title:
Infrastructure

Projected Start Date:
08/01/2013

Projected End Date:
08/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
City of Tuscaloosa

Benefit Type:
Area Benefit (Census)

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources:	N/A	\$152,192.00
Total Budget:	\$0.00	\$152,192.00
Total Obligated:	\$0.00	\$94,703.63
Total Funds Drawdown	\$0.00	\$94,703.63
Program Funds Drawdown:	\$0.00	\$94,703.63
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$94,703.63
City of Tuscaloosa	\$0.00	\$94,703.63
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/2,000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	695	231	926	100

LMI%: 51.19

Activity Description:

Sitting at the corner of Hargrove Road and 2nd Avenue, immediately in the heart of the devastated Forest Lake community, was the Central Church of Christ campus. The church has partnered with the City to build the section of the Citywalk that was outlined to intersect with its campus. From this section to be built by Central Church of Christ, the City will build sidewalks that will head North on 2nd Avenue, turn right at University Place Drive and extend up to the University Place Elementary School campus.

The City believes that the construction of this portion of the Citywalk in conjunction with the rebuilt University Place Elementary School, Central Church of Christ and the continued redevelopment of housing will help give the community of Forest Lake an environment from which to rebuild and recover. The landscaping along the Citywalk will begin to replace some of the tree-cover and green space lost during the storm. This rebuilt sense of community plus the central location of the Forest Lake area can be an attraction point for private developers to continue the rebuilding and recovery for this neighborhood.

Funds will be used to pay for costs associated with the engineering, architectural, and design associated for the project as well as any necessary environmental reviews and property acquisition. The construction phase of the project will be funded through an amendment to the City of Tuscaloosa's 2013 CDBG-DR Action Plan using its 2013 allocation of CDBG-DR funds.

Location Description:

Sitting at the corner of Hargrove Road and 2nd Avenue, immediately in the heart of the devastated Forest Lake community, was the Central Church of Christ campus. The church has partnered with the City to build the section of the Citywalk that was outlined to intersect with its campus. From this section to be built by Central Church of Christ, the City will build sidewalks that will head North on 2nd Avenue, turn right at University Place Drive and extend up to the University Place Elementary School campus.

Activity Progress Narrative:

In the reported quarter, the City of Tuscaloosa did not expend any funds on the University Place Infrastructure Project for engineering. 2013 CDBG-DR funds and regular CDBG funds are being used to pay for costs associated with construction. Construction on the University Place infrastructure project which includes the City Walk pedestrian path continued to progress in the reported quarter. Construction on the activity is expected to be complete in the current quarter.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	
Subtotal Match Sources	0
Other Funding Sources	
Amount	
2013 CDBG-DR Funds	2,203,938
City of Tuscaloosa CDBG Funds	1,184,640
City of Tuscaloosa Water and Sewer RFFI	50,000
Other 2012 CDBG-DR Funds	310,055
Total Other Funding Sources	3,748,633

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DR-INFRA-03-FOREST LAKE

Activity Title:
Forest Lake Revitalization Infrastructure Project

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
CD-2012-DR-004

Project Title:
Infrastructure

Projected Start Date:
08/01/2013

Projected End Date:
08/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
City of Tuscaloosa

Benefit Type:
Area Benefit (Census)

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources:	N/A	\$310,055.00
Total Budget:	\$0.00	\$310,055.00
Total Obligated:	\$0.00	\$215,839.88
Total Funds Drawdown	\$0.00	\$215,839.88
Program Funds Drawdown:	\$0.00	\$215,839.88
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$215,839.88
City of Tuscaloosa	\$0.00	\$215,839.88
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public Improvement	0	0/1,500

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit / Census Method		
	Low	Mod	Total Low/Mod%
	1,299	733	3,259 62.35

LMI%: 62.35

Activity Description:

The Forest Lake Revitalization Infrastructure Project portion would then take over at the North end of the University Place Elementary School campus and continue North along 1st Avenue, turning right at Fernwood Street and then left at Lake Avenue where it will extend along the west side of Forest Lake using the natural beauty of the lake and surrounding homes as a backdrop. This project will end once the Citywalk reaches 15th Street. Funds will be used to pay for costs associated with the engineering, architectural, and design associated for the project as well as any necessary environmental reviews and property acquisition. The construction phase of the project will be funded through an amendment to the City of Tuscaloosa's 2013 CDBG-DR Action Plan using its 2013 allocation of CDBG-DR funds.

Location Description:

Forest Lake Revitalization Infrastructure Project: from the University Place Elementary School Campus running North along 1st Avenue, turning right and running East along Fernwood Street, turning left and running North along Lake Avenue ending at 15th Street.

Activity Progress Narrative:

In the reported quarter, the City of Tuscaloosa did not expend any funds on the Forest Lake Infrastructure Project for engineering. 2013 CDBG-DR funds and regular CDBG funds are being used to pay for costs associated with construction. Construction on the Forest Lake infrastructure project which includes the City Walk pedestrian path continued to progress in the reported quarter. Construction on the activity is expected to be complete in the current quarter.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	
Subtotal Match Sources	0

Other Funding Sources	Amount
2013 CDBG-DR Funds	2,203,938
City of Tuscaloosa CDBG Funds	1,184,640
City of Tuscaloosa Water and Sewer RFFI	50,000
Other 2012 CDBG-DR Funds	152,192
Total Other Funding Sources	3,590,770

Activity Supporting Documents:

Activity Supporting Documents:
None

Grantee Activity Number:
DR-INFRA-04-10TH AVENUE

Activity Title:
10th Avenue Corridor Revitalization Infrastructure

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
CD-2012-DR-004

Project Title:
Infrastructure

Projected Start Date:
08/01/2013

Projected End Date:
08/31/2015

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
City of Tuscaloosa

Benefit Type:
Area Benefit (Census)

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources:	N/A	\$6,811,231.00
Total Budget:	\$0.00	\$6,811,231.00
Total Obligated:	\$0.00	\$155,247.00
Total Funds Drawdown	\$0.00	\$155,247.00
Program Funds Drawdown:	\$0.00	\$155,247.00
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$155,247.00

City of Tuscaloosa	\$0.00	\$155,247.00
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total	
# of Linear feet of Public Improvement	0		0/3,000

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total Low/Mod%	Total Low/Mod%
	2,458	1,075	5,035	70.17

LMI%: 70.17

Activity Description:

Tenth Avenue is a major traffic artery into the City of Tuscaloosa and the University of Alabama and with the addition of the Citywalk, and the reinvigorated streetscaping, can become the proper gateway to the City's attractions. It will also provide enhanced walkability and connectivity for the residents of Rosedale and the historic neighborhoods to possible commercial developments to come along this corridor.

Funds will be used to pay costs associated with engineering and architectural services, property acquisition, and any necessary environmental reviews. Funds will also be used to pay for costs associated with the installation of the City Walk, street reconstruction, landscaping, lighting, utility burying and upgrades, technology, and various other amenities such as trash receptacles and benches.

Location Description:

Starting at Harmon Park on the South side of the Rosedale community, running East along 29th Street, turning left and running North along 10th Avenue until it intersects with Hargrove Road.

Activity Progress Narrative:

In the reported quarter, no funds were drawn on the 10th Avenue infrastructure project. Neal Schaffer/Almon Associates continued to provide engineering services including design and environmental review studies. Alternate pathways and extension of the 10th Avenue have been researched and discussed. However, since this project is funded in part by the Alabama Transportation Rehabilitation Improvement Program (ATRIP) any alternate routes, change in scope of work etc. must be approved by ATRIP as well.

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
---------	------	-------	-----	---------------------------------

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	
Subtotal Match Sources	0

Other Funding Sources	Amount
ATRIP (Alabama Transportation Rehabilitation Improvements Program)	6,760,000
City of Tuscaloosa Water and Sewer RFFI	200,000
Total Other Funding Sources	6,960,000

Activity Supporting Documents:

Activity Supporting Documents:
None

Project # / Project Title: CD-2012-DR-005 / Recovery Economic Development

Grantee Activity Number:
DR-ECON DEV-01-COMM REVOLVING LOAN

Activity Title:
Commercial Revolving Loan Program

Activity Category:
Econ. development or recovery activity that creates/retains jobs

Activity Status:
Under Way

Project Number:
CD-2012-DR-005 (RLF)

Project Title:
Recovery Economic Development

Projected Start Date:

Projected End Date:

12/01/2012

12/31/2016

National Objective:
Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
City of Tuscaloosa

Benefit Type:
Direct Benefit (Persons)

Overall	Jan 1 thru Mar 31, 2015	To Date
Total Projected Budget from All Sources:	N/A	\$2,500,000.00
Total Budget:	\$0.00	\$2,500,000.00
Total Obligated:	\$0.00	\$1,341,264.25
Total Funds Drawdown	\$0.00	\$1,341,264.25
Program Funds Drawdown:	\$0.00	\$1,109,777.76
Revolving Loan Funds Drawdown:	\$0.00	\$231,486.49
Revolving Loan Funds Drawdown:	\$53,671.71	\$588,760.85
Total Funds Expended:	\$200,300.00	\$1,341,264.25
City of Tuscaloosa	\$200,300.00	\$1,341,264.25
Match Contributed:	\$0.00	\$0.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Businesses	0	7/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	2	0	2	38/7	9/7	47/25	100
# of Permanent Jobs Retained	0	0	0	33/7	13/7	73/27	63.01

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	3	0	3	148/14	98/14	246/52	100

Cumulative Race Total

Direct Benefit (Persons)	This Report Period			Cumulative Actual Total	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total
White	3	0	167	9	9
Black/African American	0	0	78	0	0
Other multi-racial	0	0	1	0	0

Activity Description:

A revolving loan fund will be set up by the City with the following details for administration.

- Application Deadline: Ongoing. 30 days of open application acceptance starting October 1, 2012. All applications received between October 1, 2012 and October 30, 2012 will be evaluated as one batch. All applications received November 1, 2012 and after will be evaluated in the order that the Disaster Recovery Division of the Office of the Mayor receives them.
- Borrower: All commercial entities whose main operational location is/will be located in the recovery zone (see attached map).
- Use of Proceeds: Land and building purchase or improvement, machinery and equipment purchase, leasehold improvements, working capital, inventory purchase, and refinancing of existing debt.
- Collateral: Adequate collateral position must be secured by assets of receiving business consisting of land, building or machinery and equipment. Collateral value will be established by appraisal or cost verification.
- Interest Rate: All loans will be released at an accrual rate of zero percent interest.
- Loan Term/Amortization: Loans will require a monthly payment. Loan amortization time will be no more than three years.
- Loan Sizing: Minimum loan of \$20,000 and maximum loan of \$200,000. No project under \$20,000 (total cost) will be considered.

All funding will be used to award eligible businesses for eligible costs within the loan terms and to perform any necessary environmental reviews.

Location Description:

All commercial entities whose main operational location is/will be located in the recovery zone will be eligible to apply.

Activity Progress Narrative:

200,300 program income from previous QPR that was not accounted for as expended; corrected in this QPR.

In the reported quarter, no funds were expended by the City of Tuscaloosa for the Commercial Revolving Loan activity. Four loans were approved for \$200,000 in funding in the reported quarter, Pine Barron, Mobile Fixtures, Myers Properties and Monkey Joe's, but will be awarded in the current quarter.

A monitoring visit was conducted on Gilda's Salon and Day Spa to check for compliance with all federal regulations including job creation and an eligible use of

funds. Three part-time jobs (1.5 FTE jobs) were supported with new hire documentation at the monitoring visit. The race/ethnicity and low/moderate income status has been entered for these job positions in the January - March 2015 period (based on the most recent monitoring visit 03/12/15).

Additionally, based on 24 CFR 570.208 (4), all the businesses awarded to date are located in a low-moderate census tract with a poverty rate of 20% or more (using U.S. Census Data) and thus all jobs are presumed to benefit low-moderate income individuals. Therefore, all jobs reported will be reported in the system using the presumption as cited in the code of federal regulations; this ruling is also documented in all files on site at the City of Tuscaloosa.

** The number of actual beneficiaries for number of permanent jobs created and number of permanent jobs retained, the numbers have been rounded up because the system does not allow for decimals (0.5) to be entered. Per federal regulations, all jobs reported have to be reported as full-time equivalent; therefore, part-time jobs have been combined to equal a full-time equivalent job. **

The actual number of permanent jobs created the reported quarter is as follows:

Actual Total: 1.5

The actual number of retained jobs this reported quarter is as follows:

Actual Total: 0

Activity Location:

Address	City	State	Zip	Status / Accept Visible on PDF?
---------	------	-------	-----	---------------------------------

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Review Checklist History

Status	Date	Action
Active	In Progress	View PDF