

# Jan 1, 2014 thru Mar 31, 2014 Performance Report

**Grant Number:**  
B-13-MS-01-0002

**Obligation Date:**

**Grantee Name:**  
Tuscaloosa, AL

**Award Date:**

**Grant Award Amount:**  
\$43,932,000.00

**Contract End Date:**  
12/15/2015

**LOCCS Authorized Amount:**  
\$18,607,064.00

**Reviewed By HUD:**  
Submitted - Await for Review

**Estimated PI/RL Funds:**  
\$1,000,000.00

**Total Budget:**  
\$44,932,000.00

**Grant Status:**  
Active

**QPR Contact:**  
Savannah Dean howell

## **Disasters:** **Declaration Number**

FEMA-4052-AL

## **Disaster Damage:**

On April 27, 2011, at approximately 5:00 PM CDT, a severe thunderstorm warning producing straight line winds and several tornadoes, including a category EF-4 on the Enhanced Fujita Scale, tore through the City of Tuscaloosa, damaging and/or destroying homes along with commercial, industrial and major government buildings. During the two weeks following the storm, the City Building Inspections staff completed a block-by-block assessment of damages to structures that were a direct result of the storm.

A total of 53 lives were lost and at least 4,289 homes were damaged or destroyed within the City limits. A large percentage of these homes were rental property located in a demographically lower-income area of the community. According to HUD's Alabama Housing Needs Assessment published in October 2011, Tuscaloosa County contained 70.1% of the entire State of Alabama's rental housing units with unmet needs, a total of 1,171 units which equated to \$55.2 million. Of these 1,171 units, 91% are within the city limits, a total of 1,066 which equated to \$50.25 million. Of the 4,289 homes damaged or destroyed, 4,448 were owner occupied with 112 of those still having unmet needs according to the study. It is evident from this data that a majority of those with continued unmet housing needs are families that lived in rental housing prior to the April 27, 2011 tornado. Due to the fact that Tuscaloosa's homeless shelters sponsored by the Red Cross and the Salvation Army were also rendered uninhabitable

by the storm, the individuals and families displaced from this storm were able to either find housing resources through existing available housing stock, through temporarily staying with family and friends, or moved away from the Tuscaloosa area.

Using 2012 CDBG-DR funds and other funding sources, great strides have been made in housing redevelopment for both homeowners and renters; most of which were classified as low to moderate income. However, the City of Tuscaloosa's unmet rental housing needs following the April 27, 2011 totaled nearly \$56 million. The City has participated in funding four affordable rental housing developments since April 27, 2011, but over \$5 million remains in unmet rental housing needs.

421 businesses throughout the storm's path sustained major damage. Of these, approximately 54 were industrial properties and 367 were retail/general service properties. Through data collection, FEMA estimated Tuscaloosa's severe unmet business need at over \$28.2 million; this severe unmet business need is the second highest amount of severe unmet business need for all communities effected by 2011 Presidentially declared disasters, only behind, Missouri that had \$29.1 million. It is also greater than the rest of the severe unmet business need throughout the State of Alabama combined as well as greater than any other combined state disaster, other than Missouri as listed above.

Even with funding from the City's 2012 CDBG-DR allocation and the insurance proceeds used to re-establish the economic community, the remaining severe unmet business needs is estimated at \$25 million. In the days following the storm, it was determined that loss of jobs contributed to a financial impact of over \$367 million. Collectively 320 businesses applied for SBA loans, but only 65 were approved. Funding from this allocation will be leveraged with other funds to implement an economic development program that will generate over \$32 million in revenue through small businesses and make a substantial impact on the City of Tuscaloosa's growth and development.

Damage to public buildings, equipment and infrastructure were reported throughout the storm's path. The largest of these was the direct hit sustained by the Curry Building, a 350,000-square foot City facility that housed operational and office space for four City departments including the Emergency Management Department and the Environmental Services Department along with storage space for many others including evidence storage for the Tuscaloosa Police Department. Fire Station No. 4 was damaged beyond repair and the East Police Precinct also sustained significant damage, both of which were located in the Alberta City community. A number of City fleet vehicles were damaged or destroyed including 87% of the Garbage truck fleet (20 out of 23 trucks) and 100% of the Recycling Program fleet (4 trucks and 4 trailers). For this reason, the public service of garbage, trash and recycling curbside pickup was suspended immediately following the storm with garbage pickup resuming on May 2, 2011. The Hillard Fletcher Wastewater Treatment Plant and two of the City's water towers also sustained damage. Many underground sewer laterals were damaged from trees being uprooted by storm winds. Water pressure was lost and a public health notice was released to advise all residents to boil any water received through City water distribution infrastructure. For more than 14 months following the storm, the City's transportation infrastructure endured heavy equipment from trucks, bulldozers, backhoes, etc. that were roaming throughout the City demolishing structures, picking up and hauling away debris and repairing damaged buildings. The combination of the storm and this continual use of heavy equipment have damaged the infrastructure by causing more rapid deterioration to City roads, curbs, sidewalks and bridges.

## Recovery Needs:

One month after the storm, the City recognized the need for an overarching and comprehensive plan for recovery and rebuilding along the storm path. The City released a request for proposals to firms specializing in disaster recovery community planning. A proposal from BNIM, a multidisciplinary architecture, planning and design firm, was accepted. BNIM, in conjunction with City staff, spent five weeks in June and July 2011 immersed in Tuscaloosa neighborhoods and culture. They met with established City task force groups, the steering committee, as well as many individual stakeholders, and hosted a public workshop and online forum to assess areas of strengths, weaknesses and opportunities in order to formulate a comprehensive strategy to rebuild Tuscaloosa. The strategy utilized had very specific goals:

- improve connectivity between and within neighborhoods;
- provide walking, cycling and transit infrastructure to increase transportation options and reduce traffic on congested streets;
- enhance the appearance and functionality of major corridors and important gateways and transportation arteries for the city;
- rebuild damaged infrastructure to address longstanding issues and future needs in a comprehensive and sustainable way; and
- coordinate public facilities to leverage scarce resources and create mutual benefit.

The end result of this collaboration was the first draft of the Tuscaloosa Forward Generational Plan first published on July 15, 2011. The strategy identified in the Tuscaloosa Forward Generational Plan took the entire path of the storm and split it into four distinct areas: the 10th Avenue Corridor which included neighborhoods such as Rosedale Courts, The Downs, Glendale Gardens and Hillcrest; Forest Lake, which included neighborhoods such as Forest Lake and Wood Manor; 15th Street and McFarland Boulevard; and Alberta.

The 10th Avenue Corridor is dominated by two distinct tracts. The first is Rosedale Courts, a predominantly low-income public housing development and its surrounding neighborhoods made up of aging single family homes. According to the City's 2010 census tract data, the median household income for this area was \$14,856. This area was completely devastated by the tornado and a majority of the homes along with the entirety of Rosedale Courts have been torn down. According to a HUD report on Unmet Housing Need in Alabama due to 2011 Federally Declared Disasters, the City of Tuscaloosa had 1,066 rental housing units that were damaged by the April 2011 tornado and still had an unmet housing need after all forms of assistance had been expended. Approximately 29% of these rental units resided in the Rosedale areas. The other tract is the three historic districts of The Downs, Glendale Gardens and Hillcrest, the populations of which are more moderate-to upper moderate income. These historic districts are almost exclusively made up of older, well established single family dwellings. Due to the makeup of these historic districts, they have recovered well and have started rebuilding many of the damaged homes.

The Forest Lake area is predominantly made up of single-family homes built post-World War II with over 50% being renter occupied (mainly by students and other University of Alabama associatel body of water owned by the 29 adjacent property owners. Pre-storm, this lake was surrounded by a canopy of mature trees that shaded the entire neighborhood and provided a natural barrier to the busy 15th Street roadway that directly abuts it to the north. Post storm, all of the houses on the lake's east and south sides were completely destroyed and a majority of the houses in this area have been torn down as they were beyond repair. The tree canopy is completely gone, removing the visual and aural screen to the busy roadway and commercial corridor of 15th Street. According to the City's 2010 census tract data, the median household income for this area was \$20,841.

15th Street and McFarland Boulevard is the City of Tuscaloosa's main retail sector with

businesses in this area generating 11.8% of the City's total sales tax revenue (the largest revenue stream). Starting north of Forest Lake, the 15th Street retail sector extends east along the boulevard housing many shallow, commercially developed lots. On the North side of these lots is the small Cedar Crest neighborhood that contained homes similar to the Forest Lake neighborhood. Once to the McFarland Boulevard intersection, this sector was anchored on the Northeast by the long-standing Wood Square shopping center that housed retail shopping and restaurants, on the Southeast by University Mall, an enclosed shopping mall and on the Southwest by Midtown Village, a large outdoor shopping, dining and services complex. The tornado decimated this area taking out a majority of the Cedar Crest neighborhood, numerous retail and restaurant businesses and professional offices along 15th Street and completely destroying the Wood Square shopping center.

Much of the development in the Alberta area pre-dates the interstate system. Commercial properties in the area consist mainly of strip development with older commercial centers and stand-alone businesses with individual access points. A majority of the land in the Alberta community is devoted to older single family residential development, much of it built at least 60 years ago, located on small lots lacking sidewalks or curbs and gutters. There were a scattering of aging and deteriorated multi-family complexes pre-storm. This most eastern area of the tornado's destructive path is where the storm grew to its most massive size within the City limits. It ran through the heart of this community destroying or severely damaging a number of neighborhoods as well as many of Alberta's commercial businesses along University Boulevard. The destruction in this area displaced a large segment of lower income families living in smaller 60+ year old rental housing and older apartments. According to a HUD report on Unmet Housing Need in Alabama due to 2011 Federally Declared Disasters, the City of Tuscaloosa had 1,066 rental housing units that were damaged by the April 2011 tornado and still had an unmet housing need after all forms of assistance had been expended. More than 41% of these rental units resided in the Alberta community. Alberta also experienced the greatest loss in public facilities: Alberta Elementary School, Fire Station 4, the East Police Precinct, and the Police Athletic League building. According to the City's 2010 census tract data, the median household income for this area was \$20,889.

Despite the public infrastructure that has been replaced in the days following the storm, an estimated \$28,000,000 remains in unmet infrastructure needs. To date, the City has not been fully reimbursed by FEMA for the removal of debris and articles of obstruction immediately following the disaster; the outstanding balance exceeds \$5 million. As a result of structural damage and damage from heavy machinery removing debris, miles of streets within the City will require reconstructing to function at their optimal capacity. A number of storm water and sewer systems were either severely damaged or destroyed on the day of the storm. To return these systems to as close as normal function as possible, the City of Tuscaloosa repaired the systems temporarily. However, the infrastructure in place is aging and will need to be replaced in order to respond to future disasters efficiently and support the growing economic development in Tuscaloosa. Using its 2013 CDBG-DR allocation, the City will implement infrastructure projects that will improve roadways, sewer systems, and public facilities to foster and support commercial and residential development as well as provide safer and efficient travel systems while equipping these infrastructure projects with the necessary structural elements for mitigation against future disasters.

Using the 2013 CDBG-DR allocation, the City of Tuscaloosa will address the remaining severe unmet business needs estimated at \$25 million. In the days following the storm, it was determined that loss of jobs contributed to a financial impact of over \$367 million. Collectively 320 businesses applied for SBA loans, but only 65 were approved. Funding from this allocation will be leveraged with other funds to implement an economic development program that will generate over \$32 million in revenue through small businesses and make a substantial impact on the City of Tuscaloosa's growth and development.

The City has participated in funding four affordable rental housing developments since April 27, 2011, but over \$5 million remains in unmet rental housing needs. In an effort to promote homeownership and continuing to affirmatively further fair housing, the City of Tuscaloosa has implemented various programs to assist individuals that were renters prior to the storm to move into a permanent housing situation. Additionally, the City of Tuscaloosa employs a certified Housing Counselor who provides assistance to area citizens as well as any City staff with questions regarding fair housing. After discussing the remaining housing needs with housing agencies in the area, the City of Tuscaloosa will use funds from this allocation to continue to help provide permanent housing options for those displaced from the storm. Additionally, the City of Tuscaloosa will address the homelessness factor that still exists in our community.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	34,426,868
<b>Total Budget</b>	18,607,064	18,607,064
<b>Total Obligated</b>	\$175,690.80	\$175,690.80
<b>Total Funds Drawdown</b>	\$175,690.80	\$175,690.80
<b>Program Funds Drawdown</b>	\$175,690.80	\$175,690.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$175,690.80	\$175,690.80
<b>Match Contributed</b>	\$0.00	\$0.00

### **Progress Toward Required Numeric Targets**

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected):</b>		89.27%
<b>Overall Benefit Percentage (Actual):</b>		99.76%
<b>Minimum Non-Federal Match</b>	0	0
<b>Limit on Public Services</b>	2,791,059.6	0
<b>Limit on Admin/Planning</b>	3,721,412.8	53,221.36
<b>Limit on State Admin</b>	0	53,221.36

### **Progress Toward Activity Type Targets**

<b>Activity Type</b>	<b>Target</b>	<b>Actual</b>
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### **Progress Toward National Objective Targets**

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>Low/Mod</b>	9,303,532	15,894,347

### **Overall Progress Narrative:**

The first round of 2013 CDBG-DR funds was granted to the City of Tuscaloosa on December 16, 2013 in the amount of \$12,857,064. A second round of 2013 CDBG-DR funds was granted on

February 4, 2014 in the amount of \$5,750,000. According to the federal register notice associated with these funds, the City of Tuscaloosa has two years from the date of obligation to expend the funds on projects. In the reported quarter, a great deal has been accomplished on the front end of projects. Professional services have been procured for all of the projects and the projects are expected to meet each performance benchmark on the timeline established by the City.

The Univeristy Place/Forest Lake infrastructure project is in the process of easement (temporary and permanent) acquisition and the project is expected to be bid for construction in the current quarter. Design is underway on the Rosewood Sewer, Cedar Crest drainage ditch, Hargrove/Hackberry Road Re-alignment, Prince Avenue, PARA Park Improvements, and Alberta Technology Public Library. Applications have been received for the Neighborhood Lakes program, which will remove storm debris from the body of water, and the procured engineer is determining the scope of work for the chosen applicant's lake. Habitat for Humanity Tuscaloosa has begun construction on the homes to be built along Juanita Drive. Construction has also begun on Fire Station #4 located in the Alberta community. The City is in the negotiation stage with the U.S. Department of Defense for acquiring the site for The Edge project.

In an effort to increase minority/woman/disadvantaged business participation in all City projects, specifically disaster recovery projects, a request for proposals was released to contract with a company that could assist in this effort. Birmingham Construction Industry Authority, BCIA, was chosen to help the City increase participation by these groups in City projects through an effort known as Tuscaloosa Builds. After much discussion, the City of Tuscaloosa has amended its public works language and set a goal for 10-20% minority/woman/disadvantaged business participation on each contract; if this goal is not met prime contractors must show a good faith effort to obtain these groups for participation on bidded contracts. On March 6th, the City of Tuscaloosa held two separate meetings; one to inform prime contractors of the new goals for participation of these groups and how BCIA would help them find these contractors for a specific area of work and a second meeting for minority/woman/disadvantaged businesses that informed them about the program and the services that the City and BCIA would offer to prepare them to bid on City projects. Together, BCIA and the City will help these contractors become certified, bonded, insured, and provide training classes in areas such as estimating bids to help prepare these groups to bid on City projects and work with prime contractors on projects. On March 20th, a networking session was held for prime contractors and minority/woman/disadvantaged contractors to discuss current and upcoming disaster recovery projects. To date, the City has seen a great response to this effort and reasonably expects to meet the goals for participation by these groups on disaster recovery construction projects.

## Project Summary

Project#, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	0	25,324,936	0
CD-2013-DR-001-RD1, Program Administration-RD1	53,221.36	602,717	53,221.36
CD-2013-DR-002-RD1, Planning- RD1	0	200,000	0
CD-2013-DR-003-RD1, Recovery Housing-RD1	29,510.17	1,150,000	29,510.17
CD-2013-DR-004-RD1, Infrastructure-RD1	69,404.5	10,904,347	69,404.5
CD-2013-DR-005-RD2, Infrastructure-RD2	23,554.77	5,025,000	23,554.77

**CD-2013-DR-006-RD2, Economic  
Development-RD2**

0

725,000

0

### Project/Activity Index:

<b>Project #</b>	<b>Project Title</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>
CD-2013-DR-001-RD1	Program Administration-RD1	<a href="#">DR-ADMIN-01-RD1</a>	<a href="#">Program Administration-RD1</a>
CD-2013-DR-002-RD1	Planning-RD1	<a href="#">DR-PLANNING-01-RD1</a>	<a href="#">Comprehensive Planning-RD1</a>
CD-2013-DR-003-RD1	Recovery Housing-RD1	<a href="#">DR-HOUS-01-RD1-HOUSING ASST.</a>	<a href="#">Housing Assistance-RD1</a>
CD-2013-DR-003-RD1	Recovery Housing-RD1	<a href="#">DR-HOUS-02-RD1-HABITAT</a>	<a href="#">Habitat for Humanity</a>
CD-2013-DR-004-RD1	Infrastructure-RD1	<a href="#">DR-INFRA-01-RD1-UNIV/FOREST</a>	<a href="#">University Place/Forest Lake Revitalization</a>
CD-2013-DR-004-RD1	Infrastructure-RD1	<a href="#">DR-INFRA-02-RD1-CEDAR CREST</a>	<a href="#">Cedar Crest-RD1</a>
CD-2013-DR-004-RD1	Infrastructure-RD1	<a href="#">DR-INFRA-03-RD1-ALBERTA TECH LIBRARY</a>	<a href="#">Alberta Technology Public Library-RD1</a>
CD-2013-DR-004-RD1	Infrastructure-RD1	<a href="#">DR-INFRA-04-RD1-NEIGHBORHOOD LAKES</a>	<a href="#">Neighborhood Lakes Clean-Up-RD1</a>
CD-2013-DR-004-RD1	Infrastructure-RD1	<a href="#">DR-INFRA-05-RD1-HARGROVE/HACKBERRY</a>	<a href="#">Hargrove Rd./Hackberry Ln. Realignment-RD1</a>
CD-2013-DR-004-RD1	Infrastructure-RD1	<a href="#">DR-INFRA-06-RD1-ROSEWOOD</a>	<a href="#">Rosewood Sewer-RD1</a>
CD-2013-DR-005-RD2	Infrastructure-RD2	<a href="#">DR-INFRA-01-RD2-FS#4</a>	<a href="#">FS#4-RD2</a>
CD-2013-DR-005-RD2	Infrastructure-RD2	<a href="#">DR-INFRA-02-RD2-PRINCE AVE</a>	<a href="#">Prince Avenue-RD2</a>
CD-2013-DR-005-RD2	Infrastructure-RD2	<a href="#">DR-INFRA-03-RD2-PARA PARK-HARMON</a>	<a href="#">PARA Park-Harmon-RD2</a>
CD-2013-DR-005-RD2	Infrastructure-RD2	<a href="#">DR-INFRA-04-RD2-PARA PARK-JAYCEE</a>	<a href="#">PARA Park-Jaycee-RD2</a>
CD-2013-DR-006-RD2	Economic Development-RD2	<a href="#">DR-ECODEV-01-RD2-THE EDGE</a>	<a href="#">The Edge- RD2</a>

## Activities

**Grantee Activity Number:**  
DR-ADMIN-01-RD1

**Activity Title:**  
Program Administration-RD1

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
CD-2013-DR-001-RD1

**Project Title:**  
Program Administration-RD1

**Projected Start Date:**  
12/16/2013

**Projected End Date:**  
12/16/2015

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Tuscaloosa

**Benefit Type:**  
N/A

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	N/A	\$602,717.00
<b>Total Budget:</b>	\$602,717.00	\$602,717.00
<b>Total Obligated:</b>	\$53,221.36	\$53,221.36
<b>Total Funds Drawdown</b>	\$53,221.36	\$53,221.36
Program Funds Drawdown:	\$53,221.36	\$53,221.36
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$53,221.36	\$53,221.36
City of Tuscaloosa	\$53,221.36	\$53,221.36
<b>Match Contributed:</b>	\$0.00	\$0.00

### **Activity Description:**

Funds will only be used for the administration of 2013 CDBG-DR funded activities.

### **Location Description:**

City of Tuscaloosa, Alabama

### **Activity Progress Narrative:**

In this quarter, \$53,221.36 was expended on program administrative costs for the 2013 CDBG-DR program. Of this amount, \$52,035.31 was expended on salaries for City of Tuscaloosa staff

working on the 2013 CDBG-DR grant and projects from June 2013 - September 2013 (\$11,985.02) and October 2013 - December 2013 (\$40,050.29). Costs associated with advertisement of the Action Plan and Amendment #1 of the Action Plan for citizen comment and well as costs associated with submission of the Action Plan and controls to HUD were included in the reported quarters' drawdowns. Funds were also used to cover the costs for two City of Tuscaloosa Recovery Operations employees to attend DRGR training.

**Activity Location:**

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
DR-ECODEV-01-RD2-THE EDGE

**Activity Title:**  
The Edge- RD2

**Activity Category:**  
Acquisition - general

**Activity Status:**  
Under Way

**Project Number:**  
CD-2013-DR-006-RD2

**Project Title:**  
Economic Development-RD2

**Projected Start Date:**  
02/04/2014

**Projected End Date:**  
02/04/2016

**National Objective:**  
Low/Mod

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Tuscaloosa

**Benefit Type:**  
Area Benefit (Census)

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	N/A	\$725,000.00
<b>Total Budget:</b>	\$725,000.00	\$725,000.00
<b>Total Obligated:</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed:</b>	\$0.00	\$0.00

### Accomplishments Performance Measures

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Properties</b>			0	0/1
<b># of buildings (non-residential)</b>			0	0/1
<b># of Parcels acquired by condemnation</b>			0	0/0
<b># of Parcels acquired by admin settlement</b>			0	0/0
<b># of Parcels acquired voluntarily</b>			0	0/0
<b>Total acquisition compensation to owners</b>			0	0/0

### Beneficiaries Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Permanent Jobs Created</b>	0	0	0	0/50	0/50	0/100	100

### Beneficiaries - Area Benefit / Census Method

	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	2,458	1,075	5,035	70.17

## Activity Description:

As a result of the 2011 tornado, many small businesses, and consequently jobs, were lost and without resources to rebuild which resulted in a downturn of economic stability for many individuals and small businesses. In 2012, The City of Tuscaloosa, in a partnership with the Chamber of Commerce of West Alabama and The University of Alabama created The Edge to provide training and incubation spaces for small businesses wishing to re-establish themselves or small businesses new to the market.

Mentoring in the areas of development of financial, management, and technical skills, entrepreneurship, and other fields are offered through training workshops led by key constituents from local educational institutions such as The University of Alabama, Stillman College, and Shelton State Community College. In addition to offering training and mentoring for businesses in the area, The Edge will provide affordable workspace for existing businesses and new and developing businesses with shared resources such as office equipment, administrative staff, and low-cost electronic services. The development and promotion of minority businesses in the Tuscaloosa area will be strengthened at The Edge in a partnership with the Minority Business Council of the Chamber of Commerce of West Alabama. To date, The Edge has offered nearly 70 businesses consultations; half of which were with interested minority entrepreneurs.

Due to its overwhelming success, The Edge has outgrown its current facility and in order to support the growing needs for its services will have to construct a larger building. Simply put, the response to The Edge and its endeavors to promote economic stability and growth for small business owners has been tremendous. In 2013, 15 businesses incubated (7 of which are minority owned) and 59 jobs were created (18 jobs held by minorities). 2013 projected revenues for the businesses incubating were \$3,714,000 with the addition of another 13 jobs. Following the trend of its success, The Edge has the opportunity to incubate 50 businesses, create 240 jobs, and generate \$32,046,511 in revenue within the next two years. A special emphasis will be placed upon businesses to encourage job creation for women, veterans, and individuals in the low to moderate income community; the largest percentage of affected individuals on the day of the storm and nearly 65% of the population of Tuscaloosa. However, in order to facilitate these possibilities, a larger facility is needed.

The City of Tuscaloosa desires to use CDBG-DR funds to acquire the property for the new site of The Edge facility on 10th Avenue, in the heart of the recovery area and a severe low-moderate area of Tuscaloosa. The property is the site of the former Woolsey Finnell Sr. U.S. Army Reserve Center. Prior to the storm, the facility was no longer in operation and on the day of the storm the on-site facility was destroyed. Since the facility was unoccupied before the storm, the Department of Defense completed a complete environmental assessment on the property and placed it on the market. The City has already begun the negotiations with the Department of Defense and believes that the site is the perfect location for The Edge to spur economic development while supporting the low-moderate income area.

2013 CDBG-DR funds in the amount of \$725,000 will be used by the City of Tuscaloosa for land acquisition. These funds will be leveraged with grant funding from the U.S. Department of Commerce Economic Development Administration (\$5,061,440) and CDBG-DR funds from the Alabama Department of Economic and Community Affairs (\$3,500,000) for costs associated with construction and other necessary eligible components of the project.

## Location Description:

10th Avenue Corridor in Tuscaloosa Alabama. See attached map for project location.

### Activity Progress Narrative:

In this quarter, no funds were expended on The Edge project for acquisition. Using the City's competitive procurement process, an architect and a construction manager were chosen for the project. The International Economic Development Committee (IEDC) hosted a meeting for the three groups involved in The Edge (City of Tuscaloosa, Chamber of Commerce, and The University of Alabama) to discuss programming, design, and overall needs for a successful project.

In direct relation to the acquisition of the property, the City has been in communication with the U.S. Department of Defense. The U.S. Department of Defense has notified the City that negotiations to transfer the property should begin in May 2014 with a final settlement of transfer in June/July 2014.

### Activity Location:

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

#### Match Sources

Amount

No Other Match Funding Sources Found

Subtotal Match Sources

0

#### Other Funding Sources

Amount

ADECA (Alabama Department of Economic and Community Development) Funds	3,500,000
EDA (Economic Development Administration) Funds	5,061,440
Total Other Funding Sources	8,561,440

3,500,000

5,061,440

Total Other Funding Sources

8,561,440

### Activity Supporting Documents:

#### Activity Supporting Documents:

Supporting Documents
None

**Grantee Activity Number:**  
DR-HOUS-01-RD1-HOUSING ASST.

**Activity Title:**  
Housing Assistance-RD1

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Planned

**Project Number:**  
CD-2013-DR-003-RD1

**Project Title:**  
Recovery Housing-RD1

**Projected Start Date:**  
12/16/2013

**Projected End Date:**  
12/16/2015

**National Objective:**  
Low/Mod

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Tuscaloosa

**Benefit Type:**  
Direct Benefit (Households)

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	N/A	\$150,000.00
<b>Total Budget:</b>	\$150,000.00	\$150,000.00
<b>Total Obligated:</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed:</b>	\$0.00	\$0.00

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/30

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/30
<b># of Multifamily Units</b>	0	0/30

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/20	0/10	0/30	0
# Renter Households	0	0	0	0/20	0/10	0/30	0

**Activity Description:**

Funding will be available to provide assistnace for indiviudals still experiencing hardship from the April 27, 2011 disaster as it relates to homeownership or renting. Many individuals lost homes that were underinsured or were tenants of a rental home and; therefore, left wtihout the resources to obtain suitable housing.

The City of Tuscaloosa has partnered with the Tuscaloosa Housing Authority to provide housing assistnace. Factors such as proof that the individual was residing in an affected area during the April 27, 2011 tornado and qualification as a low-moderate income individual/family using Tuscaloosa County income limits will be necessary for consideration. The Tuscaloosa Housing Authority will give first proiority to those individuals on the Section 8 waiting list that also qualify by the above criteria. The housing assistnace funds may be used to pay for rent and utility expenses. Qualified recipients will receive the housing assistnace on a monthly basis. Thresholds will include, but are not limited to, income, duplication of benefits, and expiration date.

**Location Description:**

City of Tuscaloosa, Alabama. Individuals/families that were residing in the designated recovery zone areas (as designated by an eligiblity map that outlines the path of the April 27, 2011 tornado) will be considered eligible, along with other factors, for housing assistance at a location within the City limits. See attached map.

**Activity Progress Narrative:**

In this quarter, no funds have been expended on housing assistnace. The City, in collaboration with Thompson Consulting Services, has been preparing a waiver to submit to HUD to allow for extended housing assistance over a 12 month period.

**Activity Location:**

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
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No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
DR-HOUS-02-RD1-HABITAT

**Activity Title:**  
Habitat for Humanity

**Activity Category:**  
Construction of new housing

**Activity Status:**  
Planned

**Project Number:**  
CD-2013-DR-003-RD1

**Project Title:**  
Recovery Housing-RD1

**Projected Start Date:**  
12/16/2013

**Projected End Date:**  
12/16/2015

**National Objective:**  
Low/Mod

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Tuscaloosa Habitat for Humanity

**Benefit Type:**  
Direct Benefit (Households)

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	N/A	\$1,000,000.00
<b>Total Budget:</b>	\$1,000,000.00	\$1,000,000.00
<b>Total Obligated:</b>	\$29,510.17	\$29,510.17
<b>Total Funds Drawdown</b>	\$29,510.17	\$29,510.17
Program Funds Drawdown:	\$29,510.17	\$29,510.17
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$29,510.17	\$29,510.17
Tuscaloosa Habitat for Humanity	\$29,510.17	\$29,510.17
<b>Match Contributed:</b>	\$0.00	\$0.00

## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Units with solar panels	0		0/0	
#Low flow toilets	0		0/11	
#Low flow showerheads	0		0/0	
#Units with bus/rail access	0		0/11	
#Units exceeding Energy Star	0		0/2	
#Sites re-used	0		0/11	
#Units & other green	0		0/9	
# ELI Households (0-30% AMI)	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/11	
# of Singlefamily Units	0		0/11	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/5	0/11	0
# Owner Households	0	0	0	0/6	0/5	0/11	0

## Activity Description:

As part of its 2012 CDBG-DR direct allocation, The City of Tuscaloosa funded Habitat for Humanity Tuscaloosa to purchase 24 lots along Juanita Drive. Juanita Drive, located in Alberta, is a severely low-moderate income area and suffered some of the most damage and destruction on the day of the storm.

To fulfill its commitment to Habitat for Humanity of Tuscaloosa and the need for safe, affordable housing in the area, the City of Tuscaloosa is funding the organization to build 11 single-homes on 11 of the previously acquired lots. Each home will be a three bedroom, two bath with the added feature of a storm shelter.

Habitat will screen applicants for eligibility requirements such as the need for adequate housing, ability to pay, and willingness to partner. Once an applicant is approved to purchase the home based on their income, need, and other factors, they will be responsible for a monthly mortgage. Many of the applicants will be first-time homebuyers and homeownership will most likely strengthen their commitment to the neighborhood and revitalization of the area.

The City of Tuscaloosa is allocating a total of \$1,000,000 to Habitat for Humanity Tuscaloosa for the construction of 11 single-family homes along Juanita Drive in the Alberta community. The total cost to construct the 11 homes will be \$1,044,230. To supplement the City's \$1,000,000, Habitat for Humanity Tuscaloosa will acquire \$44,230 through private donations and the Alabama Housing Finance Authority.

Habitat for Humanity Tuscaloosa has no contracts or sub-contracts over \$25,000 with other organizations for this activity at this time.

### Location Description:

Lots 12,20,24,25,31,36,46,50,110,114, and 115 Juanita Drive, Tuscaloosa, Alabama.

### Activity Progress Narrative:

In this quarter, the City of Tuscaloosa reimbursed Habitat for Humanity Tuscaloosa \$29,510.17 for costs associated with the construction of 3 of the 11 homes to be built along Juanita Drive. These homes are located at 12 Juanita Drive, 20 Juanita Drive, and 114 Juanita Drive. As of the end of the reported quarter, the homes were approximately 80% complete. The homes are being built on 11 of the 24 lots previously acquired by Habitat for Humanity Tuscaloosa using 2012 CDBG-DR funds granted by the City of Tuscaloosa.

### Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	
Subtotal Match Sources	0
<b>Other Funding Sources</b>	
Habitat-Private Donations	44,230
Total Other Funding Sources	44,230

### Activity Supporting Documents:

#### Activity Supporting Documents:

Supporting Documents
None

**Grantee Activity Number:**  
DR-INFRA-01-RD1-UNIV/FOREST

**Activity Title:**  
University Place/Forest Lake Revitalization

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
CD-2013-DR-004-RD1

**Project Title:**  
Infrastructure-RD1

**Projected Start Date:**  
12/16/2013

**Projected End Date:**  
12/16/2015

**National Objective:**  
Low/Mod

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Tuscaloosa

**Benefit Type:**  
Area Benefit (Census)

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	N/A	\$3,042,100.00
<b>Total Budget:</b>	\$3,042,100.00	\$3,042,100.00
<b>Total Obligated:</b>	\$2,400.00	\$2,400.00
<b>Total Funds Drawdown</b>	\$2,400.00	\$2,400.00
Program Funds Drawdown:	\$2,400.00	\$2,400.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$2,400.00	\$2,400.00
City of Tuscaloosa	\$2,400.00	\$2,400.00
<b>Match Contributed:</b>	\$0.00	\$0.00

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/3,500

### Beneficiaries Performance Measures

**Beneficiaries - Area Benefit /  
Census Method**

# of Persons	Low	Mod	Total	Low/Mod%
	1,299	733	3,259	62.35

### Activity Description:

In an effort to continue the vision for a walkable interconnected community through the CityWalk, the City of Tuscaloosa has proposed the installation of the CityWalk at University Place and Forest Lake for the Forest Lake community. Specifically, the project will include the construction of a concrete and asphalt 10 foot wide pedestrian path with strategically placed benches and trash cans. Installation of lighting, landscaping, and irrigation will also be components of this portion of the CityWalk and will be uniform with other areas of the CityWalk in the City. In addition to the installation of the CityWalk, a new street will be constructed for easier ingress and egress to an adjoining reconstructed elementary school. The main roadway utilized for this portion of the CityWalk will be narrowed and become a one-way street to accommodate the pedestrian path.

The City of Tuscaloosa has committed to providing a safe environment for the citizens of Tuscaloosa whether that be at home, at work, or at various spots throughout the City; the City Walk is no exception. Therefore, the City will bring technology infrastructure attributes such as 1 GB wireless access points, fiber optics, cameras, LED lighting, digital signs, and GIS components to the City Walk. Security cameras will be placed along the City Walk to detect any suspicious activity as well as LED lighting which can be brightened after a phone call from emergency phones or a personal phone to offer a heightened sense of safety. GIS technology will allow responders to pinpoint the location of a caller should assistance be needed. Digital signs will post emergency phone numbers as well as other pertinent public information. A police presence will be established through a bike patrol; this component will add an additional sense of safety for those utilizing the City Walk. In addition to providing for the safety of its citizens, the City of Tuscaloosa will landscape along the City Walk to begin replacing some of the tree-cover and green space lost during the storm.

The City believes that the construction of this portion of the City Walk in conjunction with the rebuilt University Place Elementary School, Central Church of Christ and the continued redevelopment of housing will help give the community of Forest Lake an environment from which to rebuild and recover. The City Walk's walkable, bike-able path will allow for interconnectivity to schools, churches, neighborhoods, and commercial activity. This rebuilt sense of community plus the central location of the Forest Lake area can be an attraction point for private developers to continue the rebuilding and recovery for this neighborhood.

Funds will be used to cover the costs associated with the installation of the City Walk, landscaping, lighting, utility burying and upgrades, technology infrastructure, and other eligible components necessary for the development of the infrastructure. Engineering and architectural services and environmental reviews in the amount of \$462,247 will be funded through the City of Tuscaloosa's direct 2012 CDBG-DR allocation. The portion of CityWalk built along Central Church of Christ has been completed and was funded through the City of Tuscaloosa's general and water and sewer funds. The architect and engineer on this portion of the CityWalk were procured and are being used to complete the University Place and Forest Lake City Walk.

### Location Description:

The City Walk will begin at the Northeast corner of the Central Church of Christ campus where it borders 2nd Avenue, north along 2nd Avenue turning right at and running along University Place Drive to the University Place Elementary School campus. Forest Lake Revitalization Infrastructure Project: from the University Place Elementary School Campus running North

along 1st Avenue, turning right and running East along Fernwood Street, turning left and running North along Lake Avenue ending at 15th Street.

### Activity Progress Narrative:

In this quarter, \$2,400 was expended on the University Place/Forest Lake infrastructure project. The engineer on the project was completing the final design of the project. Appraisals and reviews appraisals were conducted for the properties that will be needed to complete the project; whether those be temporary or permanent easements. After the appraisals and review appraisals were completed, offer letters were sent to the 16 property owners giving them 45 days to either accept or reject the City's offer. To date, the City has received a response from 10 of the property owners accepting the offer for temporary or permanent easements. The City expects to bid the project for construction in the current quarter.

### Activity Location:

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Subtotal Match Sources	0
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Other Funding Sources	Amount
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2012 CDBG-DR Funds	462,247
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City Water and Sewer	50,000
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Total Other Funding Sources	512,247
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### Activity Supporting Documents:

#### Activity Supporting Documents:

Supporting Documents
None

#### Grantee Activity Number:

DR-INFRA-01-RD2-FS#4

#### Activity Title:

FS#4-RD2

#### Activity Category:

Construction of buildings for the general

#### Activity Status:

Under Way

conduct of government

**Project Number:**  
CD-2013-DR-005-RD2

**Projected Start Date:**  
02/04/2014

**National Objective:**  
Low/Mod

**Responsible Organization:**  
City of Tuscaloosa

**Benefit Type:**  
Area Benefit (Census)

**Project Title:**  
Infrastructure-RD2

**Projected End Date:**  
02/04/2016

**Completed Activity Actual End Date:**

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	N/A	\$2,750,000.00
<b>Total Budget:</b>	\$2,750,000.00	\$2,750,000.00
<b>Total Obligated:</b>	\$224.00	\$224.00
<b>Total Funds Drawdown</b>	\$224.00	\$224.00
Program Funds Drawdown:	\$224.00	\$224.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$224.00	\$224.00
City of Tuscaloosa	\$224.00	\$224.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>	<b>Total</b>	
<b># of buildings (non-residential)</b>	0	0/1	

**Beneficiaries Performance Measures**

	<b>Beneficiaries - Area Benefit / Census Method</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	1,022	541	2,990	52.27

**Activity Description:**

Many City of Tuscaloosa facilities were destroyed or severely damaged on the day of the storm including Fire Station #4 located in Alberta, a very low income area of Tuscaloosa. The fire station is operating out of a temporary location central to the Alberta community, but will be permanently relocated to a municipal hub that will include the fire station and a police station.

Previously, the fire station was not able to respond to medical emergencies, but with the enhanced capabilities of the new station, medical personnel will be able to respond to emergencies in the area. These City facilities will be in close proximity to the Alberta School of Performing Arts, Jaycee Park, and residential and commercial properties. In order to promote sustainability, conservation of resources, and mitigation, Fire Station #4 will be built using green standards and be LEED certified as well as serve as a safe room for citizens during inclement weather.

The total estimated cost of Fire Station #4 is \$3.8 million. Engineering and architectural services will be funded through insurance proceeds, while CDBG-DR funds will be used to provide for the construction of Fire Station #4 and the necessary environmental reviews.

### Location Description:

Fire Station #4 will be located on 25th Avenue East Tuscaloosa, Alabama 35404 in the Alberta community. The Alberta community was one of the most severely damaged areas on April 27 ,2011 as well as one of the most poverty stricken in the Tuscaloosa City limits. See attachment for project location.

### Activity Progress Narrative:

In this quarter, \$224 was expended on Fire Station #4 for the advertisement of the environmental review for public comment. The architect and construction manager on the project were selected prior to the application of CDBG-DR funds to the project; CDBG-DR funds will be used for construction. Sealed bids for trade packages were received for the construction of Fire Station #4 and WAR Construction will serve as the construction manager on the project. One minority-owned and one woman-owned business will serve as subcontractors on the project. Site work began on the project in the reported quarter and is still underway.

### Activity Location:

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Subtotal Match Sources	0
------------------------	---

Other Funding Sources	Amount
City Tornado Insurance Funds	1,051,481

Total Other Funding Sources

1,051,481

**Activity Supporting Documents:****Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
Dr-INFRA-02-RD1-CEDAR CREST

**Activity Title:**  
Cedar Crest-RD1

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
Under Way

**Project Number:**  
CD-2013-DR-004-RD1

**Project Title:**  
Infrastructure-RD1

**Projected Start Date:**  
12/16/2013

**Projected End Date:**  
12/16/2015

**National Objective:**  
Low/Mod

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Tuscaloosa

**Benefit Type:**  
Area Benefit (Census)

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$2,200,000.00
<b>Total Budget:</b>	\$2,200,000.00	\$2,200,000.00
<b>Total Obligated:</b>	\$53,395.75	\$53,395.75
<b>Total Funds Drawdown</b>	\$53,395.75	\$53,395.75
Program Funds Drawdown:	\$53,395.75	\$53,395.75
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$53,395.75	\$53,395.75
City of Tuscaloosa	\$53,395.75	\$53,395.75
<b>Match Contributed:</b>	\$0.00	\$0.00

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public Improvement</b>	0	0/775

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	1,681	780	4,164	59.1

### Activity Description:

The Cedar Crest drainage system sits in the middle of the largest retail sector of Tuscaloosa; most of which was heavily damaged or destroyed on April 27, 2011. In an effort to support the businesses that have rebuilt since the storm, encourage new businesses to locate to the area, and the large scale development planned for the Cedar Crest area, the City of Tuscaloosa must make necessary improvements to the Cedar Crest drainage system.

Not only is the drainage system located in the largest retail sector of Tuscaloosa, but it is also bordered by three heavily traveled roadways; McFarland Boulevard, 13th Street, and Dr. Edward Hillard Drive. In its immediate path, it currently serves two recently rebuilt businesses and will service the site of a multi-million dollar 250,000 square foot development that will create an estimated 500 jobs. Located in a low-moderate area, many of these jobs will be available to the low-moderate income community.

Not only will the drainage improvements support existing and future economic development, it will also mitigate the effects of the floodway. Improvements to the system will include the construction of a concrete box culvert to replace the existing concrete flume between Dr. Edward Hillard Drive and McFarland Boulevard followed by the construction of an alley on top of the newly installed box culvert. Funds will only be used to cover the costs associated with engineering and architecture, any necessary environmental reviews, construction, and any other eligible components of the project.

### Location Description:

Cedar Crest; project boundaries are McFarland Boulevard, 13th Street, and Dr. Edward Hillard Drive, Tuscaloosa, Alabama.

### Activity Progress Narrative:

In this quarter, \$53,395.75 was expended on the Cedar Crest drainage project. In the previous quarter, an engineer was chosen for the project through the City's procurement process. Preliminary engineering and design surveying has been completed on the project. An environmental review was conducted for the project area, advertised for citizen comment, and a release of funds was granted by HUD. Funds expended were used to cover engineering costs and environmental review costs.

**Activity Location:**

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Activity Supporting Documents:****Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
DR-INFRA-02-RD2-PRINCE AVE

**Activity Title:**  
Prince Avenue-RD2

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
CD-2013-DR-005-RD2

**Project Title:**  
Infrastructure-RD2

**Projected Start Date:**  
02/04/2014

**Projected End Date:**  
02/04/2016

**National Objective:**  
Low/Mod

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Tuscaloosa

**Benefit Type:**  
Area Benefit (Census)

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	N/A	\$1,000,000.00
<b>Total Budget:</b>	\$1,000,000.00	\$1,000,000.00
<b>Total Obligated:</b>	\$23,000.00	\$23,000.00
<b>Total Funds Drawdown</b>	\$23,000.00	\$23,000.00
Program Funds Drawdown:	\$23,000.00	\$23,000.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$23,000.00	\$23,000.00
City of Tuscaloosa	\$23,000.00	\$23,000.00
<b>Match Contributed:</b>	\$0.00	\$0.00

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/2,660

### Beneficiaries Performance Measures

	<b>Beneficiaries - Area Benefit / Census Method</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	1,957	769	4,010	67.98

### Activity Description:

Prince Avenue experienced heavy debris and destruction on April 27, 2011. Although minimal structural damage was sustained, Prince Avenue was subject to deterioration from the removal of debris. Prince Avenue is a heavily traveled roadway that provides access to several low and moderate income neighborhoods and churches as well as serving as a connection point to Hargrove Road (a CDBG-DR activity funded in this allocation).

With the funding of this project, the City will make improvements to Prince Avenue such as sidewalks, drainage, base and pavement utility relocation, and curb and gutter. As mentioned before Prince Avenue serves as a connection point to Hargrove Road; with the addition of these improvements, specifically the sidewalks, citizens will have a safe way to travel to Hargrove Road and access the City Walk at University Place and Forest Lake. Improvements to this roadway will provide safer travel for the low and moderate income residents in the area, safer access to the nearby City Walk, and improvement of utilities while allowing for redevelopment of this area of the City impacted by the storm.

2013 CDBG-DR funds will be used to cover the costs associated with engineering, necessary environmental reviews, construction, and any other eligible components of the activity.

**Location Description:**

Prince Avenue; see attached map for activity location.

**Activity Progress Narrative:**

In this quarter, \$23,000 was expended on the Prince Avenue project. Using the City's competitive procurement process, an engineer was selected for the project. The engineer has reported that approximately 30% of the design is complete.

**Activity Location:**

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

**Activity Supporting Documents:****Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
DR-INFRA-03-RD1-ALBERTA TECH LIBRARY

**Activity Title:**  
Alberta Technology Public Library-RD1

**Activity Category:**  
Acquisition, construction, reconstruction of public facilities

**Activity Status:**  
Planned

**Project Number:**  
CD-2013-DR-004-RD1

**Project Title:**  
Infrastructure-RD1

**Projected Start Date:**  
12/16/2013

**Projected End Date:**  
12/16/2015

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

City of Tuscaloosa

**Benefit Type:**

Area Benefit (Census)

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	N/A	\$2,800,000.00
<b>Total Budget:</b>	\$2,800,000.00	\$2,800,000.00
<b>Total Obligated:</b>	\$224.00	\$224.00
<b>Total Funds Drawdown</b>	\$224.00	\$224.00
Program Funds Drawdown:	\$224.00	\$224.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$224.00	\$224.00
City of Tuscaloosa	\$224.00	\$224.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># of buildings (non-residential)</b>	0	0/1
<b># of Public Facilities</b>	0	0/1
<b># of Linear feet of Public Improvement</b>	0	0/5,000

**Beneficiaries Performance Measures**

	<b>Beneficiaries - Area Benefit / Census Method</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	1,022	541	2,990	52.27

**Activity Description:**

To facilitate an increased educational level in a low-moderate area and support the Alberta School of Performing Arts, the City intends to build the Alberta Technology Public Library, a

5,000 square foot building. This library, unlike any other in the state, will be bookless, but will still provide residents in the area, students of the Alberta School of Performing Arts, all Tuscaloosa citizens, and residents in the West Alabama area with the resources to broaden their knowledge.

In order to meet the demands of today's technology, books will be downloaded to e-readers which can then be checked out for a certain length of time. To prevent theft, e-reader battery life will expire after a pre-determined length of time. The technology library will also offer computer access and meeting space for the public; it is the City's vision that the space will be utilized by low-moderate income individuals in the area as well as students from nearby colleges such as The University of Alabama. In addition to offering technology resources, the library will serve as a public shelter during inclement weather.

The City of Tuscaloosa will use funds for the Alberta Technology Public Library to cover costs associated with architectural and engineering services, construction, necessary environmental reviews, and any other eligible costs.

### Location Description:

25th Avenue East and University Boulevard East (see attached map)

### Activity Progress Narrative:

In this quarter, \$224 was expended on the advertisement of the environmental review for the Alberta Technology Public Library. An architect for the project was selected using the City's competitive procurement process for professional services. The architect is in the programming phase of the design of the library. The City and its architect have done extensive research into the technology needed for the library and have specifically researched the technology library in San Antonio, Texas. Additionally, the City of Tuscaloosa advertised the project's environmental review for citizen comment and a release of funds was granted by HUD.

### Activity Location:

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

### Activity Supporting Documents:

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
DR-INFRA-03-RD2-PARA PARK-HARMON

**Activity Title:**  
PARA Park-Harmon-RD2

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
CD-2013-DR-005-RD2

**Project Title:**  
Infrastructure-RD2

**Projected Start Date:**  
02/04/2014

**Projected End Date:**  
02/04/2016

**National Objective:**  
Low/Mod

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Tuscaloosa Park and Recreation Authority

**Benefit Type:**  
Area Benefit (Census)

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	N/A	\$1,070,000.00
<b>Total Budget:</b>	\$1,070,000.00	\$1,070,000.00
<b>Total Obligated:</b>	\$330.77	\$330.77
<b>Total Funds Drawdown</b>	\$330.77	\$330.77
Program Funds Drawdown:	\$330.77	\$330.77
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$330.77	\$330.77
Tuscaloosa Park and Recreation Authority	\$330.77	\$330.77
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total	Low/Mod%
	2,885	1,270	5,866	70.83

### Activity Description:

In addition to destroying a large portion of residential structures in the low-moderate area in the City of Tuscaloosa, the April 27, 2011 tornado rendered substantial damage on the recreational areas in these low-moderate areas. The Tuscaloosa County Park and Recreational Authority (PARA) approached the City with a proposal for funding park improvements for two parks within the recovery zone, Harmon Park and Jaycee Park.

Both Harmon and Jaycee Park are in the heart of two of the most affected low-moderate areas which continue to serve a large portion of the low-income housing industry. Improvements to these parks will sustain its use as a common place for families to congregate and enjoy recreational activities at no cost. Specifically, improvements to Harmon Park will include fencing, gravel parking, pavilions, a playground unit, and a walking path. The City of Tuscaloosa will allocate \$1,070,000 to the Harmon Park improvements and to perform the necessary environmental reviews.

### Location Description:

Harmon Park is located on Greensboro Avenue in Tuscaloosa, Alabama. See attached map for the project location.

### Activity Progress Narrative:

In this quarter, \$330.77 was expended on the Jaycee Park project. The City has entered into a funding agreement with the Tuscaloosa Park and Recreation Authority (PARA) for this project. PARA has procured an architect for this project and they are currently working on the design for the park improvements.

### Activity Location:

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

<b>Supporting Documents</b>
None

**Grantee Activity Number:**  
DR-INFRA-04-RD1-NEIGHBORHOOD LAKES

**Activity Title:**  
Neighborhood Lakes Clean-Up-RD1

**Activity Category:**  
Debris removal

**Activity Status:**  
Under Way

**Project Number:**  
CD-2013-DR-004-RD1

**Project Title:**  
Infrastructure-RD1

**Projected Start Date:**  
12/16/2013

**Projected End Date:**  
12/16/2015

**National Objective:**  
Urgent Need

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Tuscaloosa

**Benefit Type:**  
Area Benefit (Census)

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	N/A	\$200,000.00
<b>Total Budget:</b>	\$200,000.00	\$200,000.00
<b>Total Obligated:</b>	\$56.00	\$56.00
<b>Total Funds Drawdown</b>	\$56.00	\$56.00
Program Funds Drawdown:	\$56.00	\$56.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$56.00	\$56.00
City of Tuscaloosa	\$56.00	\$56.00
<b>Match Contributed:</b>	\$0.00	\$0.00

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Properties	0	0/14	
# of Businesses	0	0/0	

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	9,347	5,622	26,391	56.72

### Activity Description:

Approximately 20 bodies of water were in the path of the storm on April 27, 2011 and suffered the after effects of debris. As a result, the City plans to implement a lake clean-up program to assist both publicly and privately owned lakes with removal of debris and restore the lakes to their optimal state for enjoyment by the citizens of Tuscaloosa. Beautification of these lakes will also foster the protection of aquatic species and other wildlife in the area.

Due to the limited amount of funds, an application period will be held to determine which lakes are in most need of assistance. Right of entry forms will be required for each person with an interest in the body of water. The applications will be reviewed by the City of Tuscaloosa's Office of the City Engineer and then applications selected based on eligibility and need will be assessed by the procured project engineer to determine the scope of work. The City of Tuscaloosa will only use funds to cover the necessary environmental reviews and expenses associated with removing debris and restoring lakes in the recovery area.

### Location Description:

City of Tuscaloosa designated recovery areas (see attached map). Attached map determines an eligibility zone for applicants; the zone is the path of tornado on April 27, 2011 and all areas are classified as low-moderate.

### Activity Progress Narrative:

In this quarter, \$56 was expended on the advertisement for the application period of the Neighborhood Lakes program. Following the advertisement for the application period for the Neighborhood Lakes program, an applicant was chosen. The engineer, procured using the City's competitive process, has visited the lake and is determining the scope of work to remove the storm debris.

**Activity Location:**

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
DR-INFRA-04-RD2-PARA PARK-JAYCEE

**Activity Title:**  
PARA Park-Jaycee-RD2

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
CD-2013-DR-005-RD2

**Project Title:**  
Infrastructure-RD2

**Projected Start Date:**  
02/04/2014

**Projected End Date:**  
02/04/2016

**National Objective:**  
Low/Mod

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Tuscaloosa Park and Recreation Authority

**Benefit Type:**  
Area Benefit (Census)

Overall	Jan 1 thru Mar	To Date
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	<b>31, 2014</b>	
<b>Total Projected Budget from All Sources:</b>	N/A	\$205,000.00
<b>Total Budget:</b>	\$205,000.00	\$205,000.00
<b>Total Obligated:</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$0.00
Tuscaloosa Park and Recreation Authority	\$0.00	\$0.00
<b>Match Contributed:</b>	\$0.00	\$0.00

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
<b># of Public Facilities</b>	0	0/1	

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	772	358	1,615	69.97

### Activity Description:

In addition to destroying a large portion of residential structures in the low-moderate area in the City of Tuscaloosa, the April 27, 2011 tornado rendered substantial damage on the recreational areas in these low-moderate areas. The Tuscaloosa County Park and Recreational Authority (PARA) approached the City with a proposal for funding park improvements for two parks within the recovery zone, Harmon Park and Jaycee Park.

Both Harmon and Jaycee Park are in the heart of two of the most affected low-moderate areas which continue to serve a large portion of the low-income housing industry. Improvements to these parks will sustain its use as a common place for families to congregate and enjoy recreational activities at no cost. Specifically, Jaycee Park improvements will include a pavilion, basketball court, bike and skate bowls, playground unit, benches, and trashcans. The City of Tuscaloosa has allocated \$205,000 to the Jaycee Park improvements and any necessary environmental reviews.

### Location Description:

Jaycee Park is located along 7th Street East in Tuscaloosa, Alabama. See attached map for the project location.

**Activity Progress Narrative:**

In this quarter, no funds were expended on the Jaycee Park project. The City has entered into a funding agreement with the Tuscaloosa Park and Recreation Authority (PARA) for this project. PARA has procured an architect for this project and they are currently working on the design for the park improvements.

**Activity Location:**

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
DR-INFRA-05-RD1-HARGROVE/HACKBERRY

**Activity Title:**  
Hargrove Rd./Hackberry Ln. Realignment-RD1

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Planned

**Project Number:**  
CD-2013-DR-004-RD1

**Project Title:**  
Infrastructure-RD1

**Projected Start Date:**  
12/16/2013

**Projected End Date:**  
12/16/2015

**National Objective:**  
Low/Mod

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Tuscaloosa

**Benefit Type:**  
Area Benefit (Census)

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	N/A	\$952,247.00
<b>Total Budget:</b>	\$952,247.00	\$952,247.00
<b>Total Obligated:</b>	\$13,096.00	\$13,096.00
<b>Total Funds Drawdown</b>	\$13,096.00	\$13,096.00
Program Funds Drawdown:	\$13,096.00	\$13,096.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$13,096.00	\$13,096.00
City of Tuscaloosa	\$13,096.00	\$13,096.00
<b>Match Contributed:</b>	\$0.00	\$0.00

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public Improvement</b>	0	0/1,182

### Beneficiaries Performance Measures

	<b>Beneficiaries - Area Benefit / Census Method</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
<b># of Persons</b>	1,984	1,133	4,828	64.56

### Activity Description:

Hargrove Road and Hackberry Lane are two heavily traveled roadway segments located in the heart of the recovery zone and are the primary roadways for two established neighborhoods that were heavily damaged from the storm, Hillcrest and Wood Manor. These roadways were severely damaged after the storm due to debris and the removal of debris by heavy equipment.

Additionally, this area has attributed to a number of accidents and injuries at the intersection of the two roadways; more specifically 85 in the last ten years. The homes located at the intersection (a severe curve) were completely demolished as a result of the April 27, 2011 storms. Although unfortunate, the destruction of these homes has given the City an opportunity to make roadway improvements in coordination with the rebuilding of the homes. This project is a critical component of the City's long term disaster recovery plan, and will support the City's

initiative to re-construct residential and commercial properties at the intersection of Hargrove Road and Hackberry Lane.

Improvements to the roadways will include road reconstruction to remedy the damage sustained from debris removal. While completing road reconstruction, the City will reduce the degree of the curve to resolve traffic accidents and construct a 6 foot wide sidewalk with street and pedestrian lighting. The addition of sidewalks will allow connection to the CityWalk, most closely at the 10th Avenue and University Place/Forest Lake portions.

The City of Tuscaloosa is allocating a total of \$952,247 to be used only for the necessary environmental reviews, engineering and architectural services and land acquisition for the Hargrove Road/Hackberry Lane infrastructure project. The project will be funded for construction through an amendment to the City of Tuscaloosa's 2012 CDBG-DR allocation.

### Location Description:

Hargrove Road, Tuscaloosa, Alabama; Hackberry Lane, Tuscaloosa, Alabama

### Activity Progress Narrative:

In this quarter, \$13,096 was expended on the Hargrove/Hackberry project. This project is funded using both 2013 and 2012 CDBG-DR funds and; therefore, will now absorb the costs for engineering and related items. McGiffert & Associates (engineer) were in the stages of final design and preparing for the public involvement meeting that will be held on May 8, 2014; this meeting will allow for citizen input on the design/pathway of the infrastructure project.

### Activity Location:

Address	City	State	Zip	Status / Accept
No Activity Locations Found				

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	
Subtotal Match Sources	0
<b>Other Funding Sources</b>	
2012 CDBG-DR Funds	1,798,406
ATRIP (Alabama Transportation Rehabilitation Improvements Program)	3,500,000
City General Reserve	102,000
City Water and Sewer	250,000
Total Other Funding Sources	5,650,406

## Activity Supporting Documents:

### Activity Supporting Documents:

Supporting Documents
None

**Grantee Activity Number:**  
DR-INFRA-06-RD1-ROSEWOOD

**Activity Title:**  
Rosewood Sewer-RD1

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Activity Status:**  
Under Way

**Project Number:**  
CD-2013-DR-004-RD1

**Project Title:**  
Infrastructure-RD1

**Projected Start Date:**  
12/16/2013

**Projected End Date:**  
12/16/2015

**National Objective:**  
Urgent Need

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Tuscaloosa

**Benefit Type:**  
Area Benefit (Census)

Overall	Jan 1 thru Mar 31, 2014	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$1,710,000.00
<b>Total Budget:</b>	\$1,710,000.00	\$1,710,000.00
<b>Total Obligated:</b>	\$232.75	\$232.75
<b>Total Funds Drawdown</b>	\$232.75	\$232.75
Program Funds Drawdown:	\$232.75	\$232.75
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$232.75	\$232.75
City of Tuscaloosa	\$232.75	\$232.75
<b>Match Contributed:</b>	\$0.00	\$0.00

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public Improvement</b>	0	0/2,300

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total	Low/Mod%
<b># of Persons</b>	2,229	1,554	7,420	50.98

### Activity Description:

Rosewood Sewer is one of the primary sewer systems that services the tornado affected zones particularly the Alberta area; one of the most poverty stricken areas in Tuscaloosa. Improvements to the Rosewood Sewer line will not only improve the flow in this line but also to connecting sewer lines. This project involves the installation, or replacement, and/or rehabilitation of sanitary sewer mains, manholes and appurtenances between City manholes. The improvements to this line will allow for and support the redevelopment of damaged and/or destroyed properties in the recovery area.

Both residential and commercial redevelopment will increase tax revenues in the City which will boost the economy and lead to a better quality of life for all Tuscaloosa citizens. Increased capacity of the Rosewood Sewer line and connecting lines will ensure that the City is better equipped to respond to damaged and/or destroyed sewer lines in the event of another disaster. The City of Tuscaloosa will only use funds to cover the necessary environmental reviews, construction, and any other eligible costs necessary to complete the project.

A waiver at FR-5696-N-01 (A) (1) (f) waives the certification requirements for the documentation of urgent need located at 24 CFR 570.208 (c) and 24 CFR 570.483 (d) for two years after the date HUD obligates funds to a grantee for an activity. Instead, the grantee must document how the activity funded under urgent need responds to a disaster-related impact. This activity will improve the sewer system that serves as one of the primary sewer systems for the tornado affected areas; particularly the severely stricken poverty area known as Alberta. Improvements to the Rosewood Sewer line will not only improve the flow in its line but also to connecting sewer lines.

### Location Description:

13th Street East (see attached map)

### Activity Progress Narrative:

In this quarter, \$232.75 was expended on the Rosewood Sewer project for advertisement of the environmental review for public comment. Using a competitive procurement process, an

engineering firm was selected for the design of the project. Environmental reviews have been completed and advertised and a release of funds has been granted by HUD. Appraisals were completed in the reported quarter and review appraisals are currently underway.

**Activity Location:**

Address	City	State	Zip	Status / Accept
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Grantee Activity Number:**  
DR-PLANNING-01-RD1

**Activity Title:**  
Comprehensive Planning-RD1

**Activity Category:**  
Planning

**Activity Status:**  
Under Way

**Project Number:**  
CD-2013-DR-002-RD1

**Project Title:**  
Planning-RD1

**Projected Start Date:**  
12/16/2013

**Projected End Date:**  
12/16/2015

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Tuscaloosa

**Benefit Type:**

Area Benefit (Census)

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	N/A	\$200,000.00
<b>Total Budget:</b>	\$200,000.00	\$200,000.00
<b>Total Obligated:</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
Program Funds Drawdown:	\$0.00	\$0.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

Funds will only be used to cover the cost of planning for the programs outlined in this Action Plan. Planning costs considered eligible under this grant will include studies of a general nature to be performed that are necessary for identifying the impacted area's needs, etc.

**Location Description:**

City of Tuscaloosa, Alabama

**Activity Progress Narrative:**

In this quarter, no funds were expended on planning costs for the 2013 CDBG-DR projects. A great deal of planning for these projects was completed using 2012 CDBG-DR funds. However, the 2013 funds will be utilized in the current quarter to pay for planning costs associated with disaster recovery projects.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>	<b>Status / Accept</b>
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
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No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

Supporting Documents
None

**Review Checklist History**

Status	Date
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