

Grantee: Tuscaloosa, AL

Grant: B-13-MS-01-0002

January 1, 2018 thru March 31, 2018 Performance Report



Grant Number:

B-13-MS-01-0002

Obligation Date:**Award Date:****Grantee Name:**

Tuscaloosa, AL

Contract End Date:

12/15/2015

Review by HUD:

Submitted - Await for Review

Grant Award Amount:

\$43,932,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$34,616,430.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$43,932,000.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

On April 27, 2011, at approximately 5:00 PM CDT, a severe thunderstorm warning producing straight line winds and several tornadoes, including a category EF-4 on the Enhanced Fujita Scale, tore through the City of Tuscaloosa, damaging and/or destroying homes along with commercial, industrial and major government buildings. During the two weeks following the storm, the City Building Inspections staff completed a block-by-block assessment of damages to structures that were a direct result of the storm. A total of 53 lives were lost and at least 4,289 homes were damaged or destroyed within the City limits. A large percentage of these homes were rental property located in a demographically lower-income area of the community. According to HUD's Alabama Housing Needs Assessment published in October 2011, Tuscaloosa County contained 70.1% of the entire State of Alabama's rental housing units with unmet needs, a total of 1,171 units which equated to \$55.2 million. Of these 1,171 units, 91% are within the city limits, a total of 1,066 which equated to \$50.25 million. Of the 4,289 homes damaged or destroyed, 4,448 were owner occupied with 112 of those still having unmet needs according to the study. It is evident from this data that a majority of those with continued unmet housing needs are families that lived in rental housing prior to the April 27, 2011 tornado. Due to the fact that Tuscaloosa's homeless shelters sponsored by the Red Cross and the Salvation Army were also rendered uninhabitable by the storm, the individuals and families displaced from this storm were able to either find housing resources through existing available housing stock, through temporarily staying with family and friends, or moved away from the Tuscaloosa area. Using 2012 CDBG-DR funds and other funding sources, great strides have been made in housing redevelopment for both homeowners and renters; most of which were classified as low to moderate income. However, the City of Tuscaloosa's unmet rental housing needs following the April 27, 2011 totaled nearly \$56 million. The City has participated in funding four affordable rental housing developments since April 27, 2011, but over \$5 million remains in unmet rental housing needs. 421 businesses throughout the storm's path sustained major damage. Of these, approximately 54 were industrial properties and 367 were retail/general service properties. Through data collection, FEMA estimated Tuscaloosa's severe unmet business need at over \$28.2 million; this severe unmet business need is the second highest amount of severe unmet business need for all communities effected by 2011 Presidentially declared disasters, only behind, Missouri that had \$29.1 million. It is also greater than the rest of the severe unmet business need throughout the State of Alabama combined as well as greater than any other combined state disaster, other than Missouri as listed above. Even with funding from the City's 2012 CDBG-DR allocation and the insurance proceeds used to re-establish the economic community, the remaining severe unmet business needs is estimated at \$25 million. In the days following the storm, it was determined that loss of jobs contributed to a financial impact of over \$367 million. Collectively 320 businesses applied for SBA loans, but only 65 were approved. Funding from this allocation will be

Disaster Damage:

leveraged with other funds to implement an economic development program that will generate over \$32 million in revenue through small businesses and make a substantial impact on the City of Tuscaloosa's growth and development. Damage to public buildings, equipment and infrastructure were reported throughout the storm's path.

Recovery Needs:

One month after the storm, the City recognized the need for an overarching and comprehensive plan for recovery and rebuilding along the storm path. The City released a request for proposals to firms specializing in disaster recovery community planning. A proposal from BNIM, a multidisciplinary architecture, planning and design firm, was accepted. BNIM, in conjunction with City staff, spent five weeks in June and July 2011 immersed in Tuscaloosa neighborhoods and culture. They met with established City task force groups, the steering committee, as well as many individual stakeholders, and hosted a public



workshop and online forum to assess areas of strengths, weaknesses and opportunities in order to formulate a comprehensive strategy to rebuild Tuscaloosa. The strategy utilized had very specific goals:
 Improve connectivity between and within neighborhoods; •Provide walking, cycling and transit infrastructure to increase transportation options and reduce traffic on congested streets;

- Enhance the appearance and functionality of major corridors and important gateways and transportation arteries for the city;
- Rebuild damaged infrastructure to address longstanding issues and future needs in a comprehensive and sustainable way; and
- Coordinate public facilities to leverage scarce resources and create mutual benefit.

The end result of this collaboration was the first draft of the Tuscaloosa Forward Generational Plan first published on July 15, 2011. The strategy identified in the Tuscaloosa Forward Generational Plan took the entire path of the storm and split it into four distinct areas: the 10th Avenue Corridor which included neighborhoods such as Rosedale Courts, The Downs, Glendale Gardens and Hillcrest; Forest Lake, which included neighborhoods such as Forest Lake and Wood Manor; 15th Street and McFarland Boulevard; and Alberta. The 10th Avenue Corridor is dominated by two distinct tracts. The first is Rosedale Courts, a predominantly low-income public housing development and its surrounding neighborhoods made up of aging single family homes. According to the City's 2010 census tract data, the median household income for this area was \$14,856. This area was completely devastated by the tornado and a majority of the homes along with the entirety of Rosedale Courts have been torn down. According to a HUD report on Unmet Housing Need in Alabama due to 2011 Federally Declared Disasters, the City of Tuscaloosa had 1,066 rental housing units that were damaged by the April 2011 tornado and still had an unmet housing need after all forms of assistance had been expended. Approximately 29% of these rental units resided in the Rosedale areas. The other tract is the three historic districts of The Downs, Glendale Gardens and Hillcrest, the populations of which are more moderate-to upper moderate income. These historic districts are almost exclusively made up of older, well established single family dwellings. Due to the makeup of these historic districts, they have recovered well and have started rebuilding many of the damaged homes. The Forest Lake area is predominantly made up of single-family homes built post-World War II with over 50% being renter occupied (mainly by students and other University of Alabama associated parties). The neighborhood contains Fores

Recovery Needs:

t Lake, a small body of water owned by the 29 adjacent property owners. Pre-storm, this lake was surrounded by a canopy of mature trees that shaded the entire neighborhood and provided a natural barrier to the busy 15th Street roadway that directly abuts it to the north. Post storm, all of the houses on the lake's east and south sides were completely destroyed and a majority of the houses in this area have been torn down as they were beyond repair.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$151,237,504.87
Total Budget	\$1,181,170.90	\$43,932,000.00
Total Obligated	\$4,319,328.90	\$44,264,308.36
Total Funds Drawdown	\$2,598,546.05	\$37,862,974.39
Program Funds Drawdown	\$2,598,546.05	\$37,862,974.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,508,881.18	\$37,982,320.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		98.58%
Overall Benefit Percentage (Actual)		98.36%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$6,589,800.00	\$0.00
Limit on Admin/Planning	\$8,786,400.00	\$3,506,484.64
Limit on State Admin	\$0.00	\$1,522,515.22
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

In the reported quarter, the City of Tuscaloosa continued to progress with the 2012 CDBG-DR funded activities, particularly infrastructure projects. Alberta Phase 2 is under construction. The Hargrove/Hackberry activity has awarded its contractors, but have not begun construction. The 10th Avenue infrastructure activity was bid, rejected, and is now subject to be rebid later once modifications are made to the project to reduce the cost. The Hargrove/Hackberry activity has a pre-construction scheduled for April 18, 2018 and the agreement for the project has been executed. Technology Infrastructure is still underway.

We are still awaiting closeout documents for a few of our projects: McFarland/ 15th, Street Reconstruction Phase 1, and Alberta Park. We received the previously anticipated closeout documents for Juanita Drive, Prince Avenue, and IT Server Room. PARA- Jaycee Park should be closed out by the next reporting period.

One Habitat home was completed, while another is under construction and is subject to be occupied with low-moderate income individuals. The Edge construction is still underway and it is approximately 40% complete now and still on schedule for completion in October 2018.

Monitoring visits were conducted on four (4) Small Business Loan recipient and nine (9) previously awarded businesses through the Commercial Revolving Loan Program; all rules and regulations are being met. Monitoring visits, in office and in the field, continued to be performed by the Compliance Officer/ Program Manager on many of the projects that are currently underway.

The City continued to promote its MBE/DBE/WBE program Tuscaloosa Builds and continued its monthly contractor education efforts.

***The contracting reporting template for the January- March 2018 quarter is attached to the Program Administration - Round 1 activity in this QPR. ***

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
CD-2013-DR-001-RD1, Program Administration-RD1	\$0.00	\$723,187.24	\$723,187.24
CD-2013-DR-002-RD1, Planning-RD1	\$0.00	\$1,320,843.76	\$1,320,843.76
CD-2013-DR-003-RD1, Recovery Housing-RD1	\$0.00	\$2,251,551.00	\$2,251,551.00
CD-2013-DR-004-RD1, Infrastructure-RD1	\$0.00	\$8,336,482.00	\$8,336,481.10
CD-2013-DR-005-RD1, Economic Development - RD1	\$0.00	\$225,000.00	\$225,000.00
CD-2013-DR-006-RD2, Infrastructure-RD2	\$0.00	\$4,315,608.00	\$4,315,608.00



CD-2013-DR-007-RD2, Recovery Housing - RD2	\$0.00	\$749,392.00	\$749,392.00
CD-2013-DR-008-RD2, Economic Development-RD2	\$0.00	\$685,000.00	\$685,000.00
CD-2013-DR-009-RD3, Infrastructure- RD3	\$0.00	\$5,400,000.00	\$5,400,000.00
CD-2013-DR-010-RD4, Planning - RD4	\$0.00	\$250,000.00	\$250,000.00
CD-2013-DR-011-RD4, Recovery Housing - RD4	\$0.00	\$499,057.00	\$499,057.00
CD-2013-DR-012-RD4, Infrastructure - RD 4	\$0.00	\$2,000,943.00	\$2,000,943.00
CD-2013-DR-013-RD4, Economic Development - RD4	\$0.00	\$0.00	\$0.00
CD-2013-DR-014-RD5, Program Administration - RD5	\$0.00	\$200,000.00	\$200,000.00
CD-2013-DR-015-RD5, Planning - RD5	\$0.00	\$100,000.00	\$100,000.00
CD-2013-DR-016-RD5, Infrastructure - RD5	\$670,183.29	\$2,462,008.00	\$2,462,008.00
CD-2013-DR-017-RD6, Economic Development - RD6	\$0.00	\$250,000.00	\$250,000.00
CD-2013-DR-018-RD7, Infrastructure - RD7	\$284,416.21	\$2,418,892.68	\$2,418,892.33
CD-2013-DR-019-RD7, Economic Development - RD7	\$64,548.32	\$81,007.32	\$81,007.32
CD-2013-DR-020-RD8, Planning - RD8	\$952.31	\$313,125.66	\$313,125.66
CD-2013-DR-021-RD8, Program Administration - RD8	\$0.00	\$200,000.00	\$200,000.00
CD-2013-DR-022-RD8, Infrastructure-RD8	\$86,874.34	\$86,874.34	\$86,874.34
CD-2013-DR-023-RD9, Economic Development- RD9	\$42,518.11	\$42,518.11	\$42,518.11
CD-2013-DR-024-RD9, Infrastructure - RD9	(\$49,565.47)	\$1,614,624.27	\$743,507.42
CD-2013-DR-025-RD10, Program Administration-RD10	\$0.00	\$150,000.00	\$150,000.00
CD-2013-DR-026-RD10, Infrastructure-RD10	\$0.00	\$631,267.00	\$631,266.86
CD-2013-DR-027-RD10, Economic Development-RD10	\$0.00	\$130,600.00	\$130,600.00
CD-2013-DR-028-RD11, Program Administration - RD11	\$82,862.23	\$878,412.76	\$249,327.98
CD-2013-DR-029-RD11, Planning - RD11	\$0.00	\$153,777.58	\$0.00
CD-2013-DR-030-RD11, Economic Development - RD11	(\$60,973.55)	\$1,532,858.80	\$58,426.45
CD-2013-DR-031-RD11, Infrastructure - RD11	\$1,476,730.26	\$7,110,140.40	\$2,988,356.82



Activities

Project # / Title: CD-2013-DR-001-RD1 / Program Administration-RD1

Grantee Activity Number: DR-ADMIN-01-RD1

Activity Title: Program Administration-RD1

Activity Category:

Administration

Project Number:

CD-2013-DR-001-RD1

Projected Start Date:

12/16/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Program Administration-RD1

Projected End Date:

12/16/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$723,187.24
Total Budget	\$0.00	\$723,187.24
Total Obligated	\$0.00	\$723,187.24
Total Funds Drawdown	\$0.00	\$723,187.24
Program Funds Drawdown	\$0.00	\$723,187.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$723,187.24
City of Tuscaloosa	\$0.00	\$723,187.24
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Administration	CD-2013-DR-025-RD10	DR-ADMIN-01-RD10	Program Administration-RD10	General Account
City of Tuscaloosa	Administration	CD-2013-DR-028-RD11	DR-ADMIN-01-RD11	Program Administration - RD11	General Account
City of Tuscaloosa	Administration	CD-2013-DR-014-RD5	DR-ADMIN-01-RD5	Program Administration - RD5	General Account
City of Tuscaloosa	Administration	CD-2013-DR-021-RD8	DR-ADMIN-01-RD8	Program Administration - RD8	General Account



Association Description:

Same activity; in multiple rounds to meet two year expenditure deadline.

Activity Description:

Funds will only be used for the administration of CDBG-DR funded activities. An amendment was made to the Action Plan and approved on 10/02/15 to allocate an additional \$120,470.24 to Program Administration in Round 1; this brings the grand total for the Round 1 Program Administration activity to \$723,187.24. Administration activity Round 1 has been associated with the same activity in Round 5, Round 8, Round 10, and Round 11.

Location Description:

City of Tuscaloosa, Alabama

Activity Progress Narrative:

In the reported quarter, the City expended \$0 on administrative activities in Round 1. All expenses for administrative activities were expended in Round 11.

The contract reporting template for the January- March 2018 reporting period is attached to the Program Administration - Round 1 activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents



Project # / Title: CD-2013-DR-002-RD1 / Planning-RD1**Grantee Activity Number: DR-PLANNING-01-RD1****Activity Title: Comprehensive Planning-RD1****Activity Category:**

Planning

Activity Status:

Under Way

Project Number:

CD-2013-DR-002-RD1

Project Title:

Planning-RD1

Projected Start Date:

12/16/2013

Projected End Date:

12/16/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of Tuscaloosa

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2018**

N/A

To Date

\$1,320,843.76

Total Budget

\$0.00

\$1,320,843.76

Total Obligated

\$0.00

\$1,320,843.76

Total Funds Drawdown

\$0.00

\$1,320,843.76

Program Funds Drawdown

\$0.00

\$1,320,843.76

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,320,843.76

City of Tuscaloosa

\$0.00

\$1,320,843.76

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Planning	CD-2013-DR-020-RD8	DR-PLANNING- 01-RD8	Comprehensive Planning - RD8	General Account
City of Tuscaloosa	Planning	CD-2013-DR-029-RD11	DR-PLANNING-01-RD11	Comprehensive Planning - RD11	General Account
City of Tuscaloosa	Planning	CD-2013-DR-010-RD4	DR-PLANNING-01-RD4	Comprehensive Planning - RD4	General Account
City of Tuscaloosa	Planning	CD-2013-DR-015-RD5	DR-PLANNING-01-RD5	Comprehensive Planning - RD5	General Account

Association Description:

Same activity; in multiple rounds to meet two year expenditure deadline.

Activity Description:

Funds will only be used to cover the cost of planning associated with disaster recovery activities. Planning costs considered eligible under this grant will include studies of a general nature to be performed that are necessary for identifying the impacted area's needs, etc.

Planning activity Round 1 has been associated with the same activity in Round 4, Round 5, and Round 11. All beneficiaries for the activity are reported in Round 1.

Location Description:

City of Tuscaloosa, Alabama

Activity Progress Narrative:

In the reported quarter, no funds were expended on Comprehensive Planning in Round 1. Comprehensive Planning funds were drawn in Round 8.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: CD-2013-DR-003-RD1 / Recovery Housing-RD1

Grantee Activity Number: DR-HOUS-01-RD1-HOUSING ASST.

Activity Title: Housing Assistance-RD1

Activity Category:

Affordable Rental Housing

Activity Status:

Cancelled



Project Number:

CD-2013-DR-003-RD1

Projected Start Date:

12/16/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Project Title:

Recovery Housing-RD1

Projected End Date:

12/16/2015

Completed Activity Actual End Date:**Responsible Organization:**

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding will be available to provide assistnace for indiviudals still experiencing hardship from the April 27, 2011 disaster as it relates to homeownership or renting. Many individuals lost homes that were underinsured or were tenants of a rental home and; therefore, left wtihout the resources to obtain suitable housing.

The City of Tuscaloosa has partnered with the Tuscaloosa Housing Authority to provide housing assistnace. Factors such as proof that the individual was residing in an affected area during the April 27, 2011 tornado and qualification as a low-moderate income individual/family using Tuscaloosa County income limits will be necessary for consideration. The Tuscaloosa Housing Authority will give first priority to those individuals on the Section 8 waiting list that also qualify by the above criteria. The housing assistnace funds may be used to pay for rent and utility expenses. Qualified recipients will receive the housing assistnace on a monthly basis. Thresholds will include, but are not limited to, income, duplication of benefits, and expiration date.

Activity was cancelled, so proposed beneficiaries were updated to reflect zero.

Location Description:

City of Tuscaloosa, Alabama. Individuals/families that were residing in the designated recovery zone areas (as designated by an eligiblity map that outlines the path of the April 27, 2011 tornado) will be considered eligible, along with other factors, for housing assistance at a location within the City limits. See attached map.

Activity Progress Narrative:

In the reported quarter, the Relocation Assistance activity was eliminated. The funds were to be expended on



Relocation Assistance for affected individuals. Affected individuals included owners and renters affected on the day of the storm with regard to the acquisition of 24 lots along Juanita Drive and Rosedale Phase II. At the start of the program, the City of Tuscaloosa actively pursued the advertisement of relocation assistance for these affected individuals through avenues, such as newspaper advertisements and site postings.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR-HOUS-02-RD1-HABITAT

Activity Title: Habitat for Humanity-RD1

Activity Category:

Construction of new housing

Project Number:

CD-2013-DR-003-RD1

Projected Start Date:

12/16/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Recovery Housing-RD1

Projected End Date:

12/16/2015

Completed Activity Actual End Date:

Responsible Organization:

Tuscaloosa Habitat for Humanity

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$1,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,000,000.63
Tuscaloosa Habitat for Humanity	\$0.00	\$1,000,000.63
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of its 2012 CDBG-DR direct allocation, The City of Tuscaloosa funded Habitat for Humanity Tuscaloosa to purchase 24 lots along Juanita Drive. Juanita Drive, located in Alberta, is a severely low-moderate income area and suffered some of the most damage and destruction on the day of the storm.

To fulfill its commitment to Habitat for Humanity of Tuscaloosa and the need for safe, affordable housing in the area, the City of Tuscaloosa is funding the organization to build 12 single-homes on 12 of the previously acquired lots. Each home will be a three bedroom, two bath with the added feature of a storm shelter.

Habitat will screen applicants for eligibility requirements such as the need for adequate housing, ability to pay, and willingness to partner. Once an applicant is approved to purchase the home based on their income, need, and other factors, they will be responsible for a monthly mortgage. Many of the applicants will be first-time homebuyers and homeownership will most likely strengthen their commitment to the neighborhood and revitalization of the area.

The City of Tuscaloosa is allocating a total of \$1,000,000 to Habitat for Humanity Tuscaloosa for the construction of 12 single-family homes along Juanita Drive in the Alberta community. The total cost to construct the 12 homes will be \$1,044,230. To supplement the City's \$1,000,000, Habitat for Humanity Tuscaloosa will acquire \$44,230 through private donations and the Alabama Housing Finance Authority.

Habitat for Humanity Tuscaloosa has no contracts or sub-contracts over \$25,000 with other organizations for this activity at this time.

Actual completion date of the 12 homes built along Juanita Drive is 10-12-15.

Location Description:



Lots 12,20,23,24,25,31,36,46,50,110,114, and 115 Juanita Drive, Tuscaloosa, Alabama.

Activity Progress Narrative:

In the reported quarter, the City of Tuscaloosa did not expend any funds on this activity. 61 Juanita Drive has been completed. 99 Juanita Drive is currently under construction. The City of Tuscaloosa previously funded Habitat for Humanity to acquire 24 lots using 2012 CDBG-Dr funds along Juanita Drive. Using 2013 CDBG-DR funds and other funding sources, 13 of those lots have been built on by Habitat for Humanity Tuscaloosa. The remaining 11 homes will be built using other funding secured by Habitat and donations. Once all 24 single-family homes are housed with income qualified tenants, this information will be reported in DRGR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	12/12
#Low flow showerheads	0	12/0
#Units with bus/rail access	0	12/12
#Units exceeding Energy Star	0	12/2
#Sites re-used	0	0/12
#Units & other green	0	0/10
# ELI Households (0-30% AMI)	0	0/0
# of Elevated Structures	0	12/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/12
# of Singlefamily Units	0	12/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/6	8/6	12/12	100.00
# Owner Households	0	0	0	4/6	8/6	12/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Habitat Private Donations	\$44,230.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: DR-HOUS-03-RD1-ROSEDALE III

Activity Title: Rosedale III - RD1

Activity Category:

Construction of new housing

Project Number:

CD-2013-DR-003-RD1

Projected Start Date:

12/16/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Recovery Housing-RD1

Projected End Date:

12/16/2015

Completed Activity Actual End Date:

Responsible Organization:

Tuscaloosa Housing Authority

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,251,551.00
Total Budget	\$0.00	\$1,251,551.00
Total Obligated	\$0.00	\$1,251,551.00
Total Funds Drawdown	\$0.00	\$1,251,551.00
Program Funds Drawdown	\$0.00	\$1,251,551.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,251,551.00
Tuscaloosa Housing Authority	\$0.00	\$1,251,551.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Tuscaloosa Housing Authority	Construction of new housing	CD-2013-DR-007-RD2	DR-HOUS-01-RD2-ROSEDALE III	Rosedale III - RD2	General Account
Tuscaloosa Housing Authority	Construction of new housing	CD-2013-DR-011-RD4	DR-HOUS-01-RD4-ROSEDALE III	Rosedale III - RD4	General Account

Association Description:

Same housing activity, funded in different rounds to meet two year expenditure deadline.

Activity Description:

The Rosedale Phase III housing development constitutes the third phase of the rebuilding of the Rosedale Courts public housing complex that was destroyed by the April 27, 2011 tornado that devastated the City of Tuscaloosa. The property will consist of 128 units and will be restricted to low to moderate income individuals and elderly residents based on data from the HUD established income limits for Tuscaloosa County.

Of the 128 units, 28 will be one-bedroom and 100 will be two bedroom units; a portion will be designated for public housing units and the remaining as low-income housing tax credit units. Rosedale Phase III will be owned and managed by the Tuscaloosa Housing Authority (THA); THA has already secured tax credits for the development. Doug Hollyhand Realty, Inc. served as the developer on the first two phases of Rosedale and will also be the



developer for the third phase.

Funds will be used for costs associated with the construction of 128 units to serve the low-moderate income area. A total investment of approximately \$18,835,031 will be made in this activity. \$12,000,000 in Alabama Housing Finance Tax Credits along with other various funding sources will be leveraged with 2013 CDBG-DR funds. \$1,251,551 has been allocated in Round 1 of this Action Plan, \$749,392 in Round 2 and \$499,057 has been allocated in Round 4 for a total investment of \$2,500,000 in 2013 City of Tuscaloosa CDBG-DR funds.

The site lies immediately south of the original Rosedale Courts location and, in conjunction with the first two phases of the redevelopment already completed, will complete the replacement of units in the original Rosedale Courts. As the site lies directly in the path of the tornado, the housing development will be an important piece in the overall redevelopment of the areas of Tuscaloosa destroyed by the tornado.

Rosedale Phase III activity Round 1 has been associated with the same activity in Round 2 and Round 4. All beneficiaries for the activity are reported in Round 1.

Location Description:

10th Avenue Corridor, Tuscaloosa, AL

Activity Progress Narrative:

In the reported quarter, there were no funds drawn for the activity. All 2013 CDBG-DR funds toward the activity have been expended. Rosedale Phase III, a 128 unit elderly housing development, was completed. The actual completion date is October 19, 2016; notice of completion was advertised on February 4, 2017. The City performed its close-out monitoring visit in the reported quarter and 100% of the units have been leased to income eligible individuals and all additional areas of compliance have been met. Beneficiaries are reflected in the Round 1 activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	128/128
# of Multifamily Units	0	128/128

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	89/100	39/28	128/128	100.00
# Renter Households	0	0	0	89/100	39/28	128/128	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: CD-2013-DR-004-RD1 / Infrastructure-RD1



Grantee Activity Number:	DR-INFRA-01-RD1-UNIV/FOREST
Activity Title:	University Place/Forest Lake Revitalization-RD1

Activity Category:
Construction/reconstruction of streets

Project Number:
CD-2013-DR-004-RD1

Projected Start Date:
12/16/2013

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure-RD1

Projected End Date:
12/16/2015

Completed Activity Actual End Date:

Responsible Organization:
City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,805,827.46
Total Budget	\$0.00	\$1,805,827.46
Total Obligated	\$0.00	\$1,805,827.46
Total Funds Drawdown	\$0.00	\$1,805,827.46
Program Funds Drawdown	\$0.00	\$1,805,827.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,805,917.46
City of Tuscaloosa	\$0.00	\$1,805,917.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Construction/reconstruction of streets	CD-2013-DR-031-RD11	DR-INFRA-03-RD11-UNIV/FOREST	University Place/Forest Lake Revitalization - RD11	General Account
City of Tuscaloosa	Construction/reconstruction of streets	CD-2013-DR-016-RD5	DR-INFRA-25-RD5-UNIV/FOREST	University Place/Forest Lake Revitalization- RD5	General Account

Association Description:

Same activity; funded in rounds to meet two year expenditure deadline.

Activity Description:

In an effort to continue the vision for a walkable interconnected community through the CityWalk, the City of Tuscaloosa has proposed the installation of the CityWalk at University Place and Forest Lake for the Forest Lake community. Specifically, the project will include the construction of a concrete and asphalt 10 foot wide pedestrian path with strategically placed benches and trash cans. Installation of lighting, landscaping, and irrigation will also



be components of this portion of the CityWalk and will be uniform with other areas of the CityWalk in the City. In addition to the installation of the CityWalk, a new street will be constructed for easier ingress and egress to an adjoining reconstructed elementary school. The main roadway utilized for this portion of the CityWalk will be narrowed and become a one-way street to accommodate the pedestrian path.

The City of Tuscaloosa has committed to providing a safe environment for the citizens of Tuscaloosa whether that be at home, at work, or at various spots throughout the City; the City Walk is no exception. Therefore, the City will bring technology infrastructure attributes such as 1 GB wireless access points, fiber optics, cameras, LED lighting, digital signs, and GIS components to the City Walk. Security cameras will be placed along the City Walk to detect any suspicious activity as well as LED lighting which can be brightened after a phone call from emergency phones or a personal phone to offer a heightened sense of safety. GIS technology will allow responders to pinpoint the location of a caller should assistance be needed. Digital signs will post emergency phone numbers as well as other pertinent public information. A police presence will be established through a bike patrol; this component will add an additional sense of safety for those utilizing the City Walk. In addition to providing for the safety of its citizens, the City of Tuscaloosa will landscape along the City Walk to begin replacing some of the tree-cover and green space lost during the storm.

The City believes that the construction of this portion of the City Walk in conjunction with the rebuilt University Place Elementary School, Central Church of Christ and the continued redevelopment of housing will help give the community of Forest Lake an environment from which to rebuild and recover. The City Walk's walkable, bike-able path will allow for interconnectivity to schools, churches, neighborhoods, and commercial activity. This rebuilt sense of community plus the central location of the Forest Lake area can be an attraction point for private developers to continue the rebuilding and recovery for this neighborhood.

Funds will be used to pay for the costs associated with engineering and architectural services, property acquisitions, the installation of the City Walk, landscaping, lighting, utility burying and upgrades, technology infrastructure, and other eligible components necessary for the development of the infrastructure. A portion of the costs associated with engineering and architectural services, environmental reviews, and any necessary property acquisitions will be funded through the City of Tuscaloosa's direct 2012 CDBG-DR allocation. The City of Tuscaloosa Federal Programs department is also allocating \$1,184,640 in CDBG dollars to the project for installation of the City Walk, landscaping, lighting, utility burying and upgrades, technology infrastructure, and other eligible components necessary for the development of the infrastructure. The portion of City Walk built along Central Church of Christ has been completed and was funded through the City of Tuscaloosa's general and water and sewer funds. The architect and engineer on this portion of the City Walk were procured and are being used to complete the University Place and Forest Lake City Walk.

An amendment to the Action Plan was approved on 10/02/15 to reduce the activity budget for University Place/Forest Lake to \$2,130,083.46 and reallocate the funds to create a new Round 1 activity known as McFarland Boulevard/15th Street Infrastructure. Additionally \$20,470.24 was reallocated to Program Administration activity in Round 1 which brings the overall Round 1 University Place/Forest Lake activity budget to \$2,109,613.22.

An amendment to Action Plan was approved on 11/3/15 to reduce the activity budget for University Place/Forest Lake to \$1,805,827.46 and reallocate the funds within the Round 1 funding timeline.

Actual completion date of the infrastructure activity using CDBG-DR funds is July 3, 2015.

Location Description:

The City Walk will begin at the Northeast corner of the Central Church of Christ campus where it borders 2nd Avenue, north along 2nd Avenue turning right at and running along University Place Drive to the University Place Elementary School campus. Forest Lake Revitalization Infrastructure Project: from the University Place Elementary School Campus running North along 1st Avenue, turning right and running East along Fernwood Street, turning left and running North along Lake Avenue ending at 15th Street.

Activity Progress Narrative:

In the reported quarter, no funds were expended on the University Place/ Forest Lake Infrastructure project. 2013 CDBG-DR funds and regular CDBG funds were used for costs associated with construction. The hard construction of the activity which includes the City Walk pedestrian path was completed in Fall 2015. Installation of additional technology items including cameras, fiber, network switches, and wireless access points were completed last quarter. The contract has not closed been out because it also includes work for the Alberta Phase 2 and 10th Avenue projects, which are underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3500/3500



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2012 CDBG-DR Funds	\$462,247.00
City CDBG Funds	\$1,184,640.00
City Water and Sewer	\$50,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: Dr-INFRA-02-RD1-CEDAR CREST

Activity Title: Cedar Crest-RD1

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

CD-2013-DR-004-RD1

Project Title:

Infrastructure-RD1

Projected Start Date:

12/16/2013

Projected End Date:

12/16/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,433,670.59
Total Budget	\$0.00	\$1,433,670.59
Total Obligated	\$0.00	\$1,433,670.59
Total Funds Drawdown	\$0.00	\$1,433,670.59
Program Funds Drawdown	\$0.00	\$1,433,670.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,433,670.59
City of Tuscaloosa	\$0.00	\$1,433,670.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Cedar Crest drainage system sits in the middle of the largest retail sector of Tuscaloosa; most of which was heavily damaged or destroyed on April 27, 2011. In an effort to support the businesses that have rebuilt since the storm, encourage new businesses to locate to the area, and the large scale development planned for the Cedar Crest area, the City of Tuscaloosa must make necessary improvements to the Cedar Crest drainage system.

Not only is the drainage system located in the largest retail sector of Tuscaloosa, but it is also bordered by three heavily traveled roadways; McFarland Boulevard, 13th Street, and Dr. Edward Hillard Drive. In its immediate path, it currently serves two recently rebuilt businesses and will service the site of a multi-million dollar 250,000 square foot development that will create an estimated 500 jobs. Located in a low-moderate area, many of these jobs will be available to the low-moderate income community.

Not only will the drainage improvements support existing and future economic development, it will also mitigate the effects of the floodway. Improvements to the system will include the construction of a concrete box culvert to replace the existing concrete flume between Dr. Edward Hillard Drive and McFarland Boulevard followed by the construction of an alley on top of the newly installed box culvert. Funds will only be used to cover the costs associated with engineering and architecture, any necessary environmental reviews, easements and property acquisitions, construction, and any other eligible components of the project.

An amendment to the Action Plan was approved on 10/02/15 to reduce the activity budget for Cedar Crest to \$1,493,493.85 to create a new Round 1 activity known as McFarland Boulevard/15th Street Infrastructure.

An amendment to the Action Plan was approved on 11/3/15 to reduce the activity budget for Cedar Crest to \$1,433,670.59 and reallocate the funds within the Round 1 funding timeline.

Actual completion date of the infrastructure activity is May 15, 2015.



Location Description:

Cedar Crest; project boundaries are McFarland Boulevard, 13th Street, and Dr. Edward Hillard Drive, Tuscaloosa, Alabama.

Activity Progress Narrative:

In the reported quarter, no funds were drawn for the Cedar Crest Infrastructure activity. All funds have been drawn for the activity; the actual completion date of the activity was May 14, 2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	775/775

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR-INFRA-03-RD1-ALBERTA TECH LIBRARY

Activity Title: Alberta Technology Public Library-RD1

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

CD-2013-DR-004-RD1

Project Title:

Infrastructure-RD1

Projected Start Date:

12/16/2013

Projected End Date:

12/16/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$559,203.60
Total Budget	\$0.00	\$559,203.60
Total Obligated	\$0.00	\$559,203.60
Total Funds Drawdown	\$0.00	\$559,203.60
Program Funds Drawdown	\$0.00	\$559,203.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$559,203.60
City of Tuscaloosa	\$0.00	\$559,203.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Acquisition, construction, reconstruction of public facilities	CD-2013-DR-031-RD11	DR-INFRA-01-RD11-ALBERTA TECH LIBRARY	Alberta Technology Library - RD11	General Account
City of Tuscaloosa	Acquisition, construction, reconstruction of public facilities	CD-2013-DR-009-RD3	DR-INFRA-03-RD3-ALBERTA TECH LIBRARY	Alberta Technology Public Library - RD3	General Account
City of Tuscaloosa	Acquisition, construction, reconstruction of public facilities	CD-2013-DR-018-RD7	DR-INFRA-05-RD7 - ALBERTA TECH LIBRARY	Alberta Technology Public Library - RD7	General Account
City of Tuscaloosa	Acquisition, construction, reconstruction of public facilities	CD-2013-DR-006-RD2	DR-INFRA-06-RD2-ALBERTA TECH LIBRARY	Alberta Technology Public Library - RD2	General Account
City of Tuscaloosa	Acquisition, construction, reconstruction of public facilities	CD-2013-DR-016-RD5	DR-INFRA-18-RD5-ALBERTA TECH LIBRARY	Alberta Technology Public Library - RD5	General Account



Association Description:

Same activity; funded in different rounds to meet two year expenditure deadline.

Activity Description:

To facilitate an increased educational level in a low-moderate area and support the Alberta School of Performing Arts, the City intends to build the Alberta Technology Public Library, a 5,000 square foot building. This library, unlike any other in the state, will be bookless, but will still provide residents in the area, students of the Alberta School of Performing Arts, all Tuscaloosa citizens, and residents in the West Alabama area with the resources to broaden their knowledge.

In order to meet the demands of today’s technology, books will be downloaded to e-readers which can then be checked out for a certain length of time. To prevent theft, e-reader battery life will expire after a pre-determined length of time. The technology library will also offer computer access and meeting space for the public; it is the City’s vision that the space will be utilized by low-moderate income individuals in the area as well as students from nearby colleges such as The University of Alabama. In addition to offering technology resources, the library will serve as a public shelter during inclement weather.

The City of Tuscaloosa will use funds for the Alberta Technology Public Library to cover costs associated with architectural and engineering services, necessary environmental reviews, and any other eligible costs. Additional funding in future rounds will cover costs associated with any additional architectural and engineering services, construction , necessary environmental reviews, and any other eligible costs.

An amendment to the Action Plan was approved on 10/02/15 to reduce the activity budget for Alberta Technology Library to \$500,000 and reallocate the funds to the Round 1 Program Administration activity.

An amendment to the Action Plan was approved on 11/3/15 to increase the activity budget for the Alberta Technology Public Library to \$559,203.60 in the Round 1 timeline.

Alberta Technology Public Library (The Gateway) activity Round 1 has been associated with the same activity in Round 2, Round 3, Round 5, and Round 7. All beneficiaries for the activity are reported in Round 1.

Location Description:

25th Avenue East and University Boulevard East (see attached map)

Activity Progress Narrative:

In the reported quarter, no funds were expended on the Alberta Technology Public Library. There project is not ready to be closed out due to technology needs being fulfilled and one remaining component of construction still being modified.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

Total Other Funding Sources

\$0.00



2013 CDBG-DR Remaining Activity Funds

\$3,598,053.40

Total Other Funding Sources

\$0.00



Grantee Activity Number: DR-INFRA-04-RD1-NEIGHBORHOOD LAKES

Activity Title: Neighborhood Lakes Clean-Up-RD1

Activity Category:

Debris removal

Activity Status:

Completed

Project Number:

CD-2013-DR-004-RD1

Project Title:

Infrastructure-RD1

Projected Start Date:

12/16/2013

Projected End Date:

12/16/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$180,244.25
Total Budget	\$0.00	\$180,244.25
Total Obligated	\$0.00	\$180,244.25
Total Funds Drawdown	\$0.00	\$180,244.25
Program Funds Drawdown	\$0.00	\$180,244.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$180,244.25
City of Tuscaloosa	\$0.00	\$180,244.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Approximately 20 bodies of water were in the path of the storm on April 27, 2011 and suffered the after effects of debris. As a result, the City plans to implement a lake clean-up program to assist both publicly and privately owned lakes with removal of debris and restore the lakes to their optimal state for enjoyment by the citizens of Tuscaloosa. Beautification of these lakes will also foster the protection of aquatic species and other wildlife in the area.

Due to the limited amount of funds, an application period will be held to determine which lakes are in most need of assistance. Right of entry forms will be required for each person with an interest in the body of water. The applications will be reviewed by the City of Tuscaloosa's Office of the City Engineer and then applications selected based on eligibility and need will be assessed by the procured project engineer to determine the scope of work. The City of Tuscaloosa will only use funds to cover the necessary environmental reviews engineering, and expenses associated with removing debris and restoring lakes in the recovery area.

An amendment to the Action Plan was approved on 10/02/15 to reduce the activity budget for Neighborhood Lakes to \$180,244.25 and reallocate the funds to create a new Round 1 activity known as McFarland Boulevard/15th Street Infrastructure.

Actual completion date of the infrastructure activity is September 11, 2015.

Location Description:

City of Tuscaloosa designated recovery areas (see attached map). Attached map determines an eligibility zone for applicants; the zone is the path of tornado on April 27,2011 and all areas are classified as low-moderate.



Activity Progress Narrative:

In the reported quarter, no funds were expended on the Neighborhood Lakes infrastructure activity. All funds have been drawn for this activity and the actual completion date is September 11, 2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/14
# of Businesses	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DR-INFRA-05-RD1-HARGROVE/HACKBERRY
Activity Title:	Hargrove Rd./Hackberry Ln. Realignment-RD1

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-004-RD1

Projected Start Date:

12/16/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure-RD1

Projected End Date:

12/16/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$140,974.43
Total Budget	\$0.00	\$140,974.43
Total Obligated	\$0.00	\$140,974.43
Total Funds Drawdown	\$0.00	\$140,974.43
Program Funds Drawdown	\$0.00	\$140,974.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$140,974.43
City of Tuscaloosa	\$0.00	\$140,974.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Construction/reconstruction of streets	CD-2013-DR-031-RD11	DR-INFRA-02-RD11-HARGROVE/HACKBERRY	Hargrove Rd./Hackberry Ln. Realignment - RD11	General Account

Association Description:

Same activity; funded in rounds to meet two year expenditure deadline.

Activity Description:

Hargrove Road and Hackberry Lane are two heavily traveled roadway segments located in the heart of the recovery zone and are the primary roadways for two established neighborhoods that were heavily damaged from the storm, Hillcrest and Wood Manor. These roadways were severely damaged after the storm due to debris and the removal of debris by heavy equipment. Additionally, this area has attributed to a number of accidents and injuries at the intersection of the two roadways; more specifically 85 in the last ten years. The homes located at the intersection (a severe curve) were completely demolished as a result of the April 27, 2011 storms. Although unfortunate, the destruction of these homes has given the City an opportunity to make roadway improvements in coordination with the rebuilding of the homes. This project is a critical component of the City's long term disaster recovery plan, and will support the City's



initiative to re-construct residential and commercial properties at the intersection of Hargrove Road and Hackberry Lane. Improvements to the roadways will include road reconstruction to remedy the damage sustained from debris removal. While completing road reconstruction, the City will reduce the degree of the curve to resolve traffic accidents and construct a 6 foot wide sidewalk with street and pedestrian lighting. The addition of sidewalks will allow connection to the CityWalk, most closely at the 10th Avenue and University Place/Forest Lake portions.

The City of Tuscaloosa is allocating a total of \$140,974.43 in Round 1 to be used only for the necessary environmental reviews, engineering and architectural services and land acquisition for the Hargrove Road/Hackberry Lane infrastructure project. The project will be funded for construction through an amendment to the City of Tuscaloosa's 2012 CDBG-DR allocation.

Location Description:

Hargrove Road, Tuscaloosa, Alabama; Hackberry Lane, Tuscaloosa, Alabama

Activity Progress Narrative:

In the reported quarter, no funds were expended on Hargrove/ Hackberry in Round 1. Hargrove/ Hackberry funds were drawn in Round 11.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2012 CDBG-DR Funds	\$1,798,406.00
2013 CDBG-DR Remaining Activity Funds	\$811,272.57
ATRIP (Alabama Transportation Rehabilitation Improvements Program)	\$3,500,000.00
City General Reserve	\$102,000.00
City Water and Sewer	\$250,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: DR-INFRA-06-RD1-ROSEWOOD

Activity Title: Rosewood Sewer-RD1

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

CD-2013-DR-004-RD1

Project Title:

Infrastructure-RD1

Projected Start Date:

12/16/2013

Projected End Date:

12/16/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$384,260.32
Total Budget	\$0.00	\$384,260.32
Total Obligated	\$0.00	\$384,260.32
Total Funds Drawdown	\$0.00	\$384,260.32
Program Funds Drawdown	\$0.00	\$384,260.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$384,260.32
City of Tuscaloosa	\$0.00	\$384,260.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rosewood Sewer is one of the primary sewer systems that services the tornado affected zones particularly the Alberta area; one of the most poverty stricken areas in Tuscaloosa. Improvements to the Rosewood Sewer line will not only improve the flow in this line but also to connecting sewer lines. This project involves the installation, or replacement, and/or rehabilitation of sanitary sewer mains, manholes and appurtenances between City manholes. The improvements to this line will allow for and support the redevelopment of damaged and/or destroyed properties in the recovery area.

Both residential and commercial redevelopment will increase tax revenues in the City which will boost the economy and lead to a better quality of life for all Tuscaloosa citizens. Increased capacity of the Rosewood Sewer line and connecting lines will ensure that the City is better equipped to respond to damaged and/or destroyed sewer lines in the event of another disaster. The City of Tuscaloosa will only use funds to cover engineering and architectural services, necessary environmental reviews, easements and property acquisitions, construction, and any other eligible costs necessary to complete the project.

A waiver at FR-5696-N-01 (A) (1) (f) waives the certification requirements for the documentation of urgent need located at 24 CFR 570.208 (c) and 24 CFR 570.483 (d) for two years after the date HUD obligates funds to a grantee for an activity. Instead, the grantee must document how the activity funded under urgent need responds to a disaster-related impact. This activity will improve the sewer system that serves as one of the primary sewer systems for the tornado affected areas; particularly the severely stricken poverty area known as Alberta. Improvements to the Rosewood Sewer line will not only improve the flow in its line but also to connecting sewer lines.

An amendment to the Action Plan was approved on 10/02/15 to reduce the activity budget for Rosewood Sewer to \$423,878.34 to create a new Round 1 activity known as McFarland Boulevard/15th Street Infrastructure.



An amendment to the Action Plan was approved on 11/3/15 to decrease the activity budget for Rosewood Sewer to \$384,260.32 and reallocate the funds within the Round 1 funding timeline. Actual completion date of the infrastructure activity is September 24, 2015.

Location Description:

13th Street East (see attached map)

Activity Progress Narrative:

In the reported quarter, no funds were expended on the Rosewood Sewer infrastructure activity. All funds have been drawn for this activity and the actual completion date is September 24, 2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2300/2300

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR-INFRA-07-RD1-TECH INFRA

Activity Title: Technology Infrastructure - RD 1

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

CD-2013-DR-004-RD1

Project Title:

Infrastructure-RD1

Projected Start Date:

12/16/2013

Projected End Date:

12/16/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Tuscaloosa

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$211,272.57

Total Budget

\$0.00

\$211,272.57

Total Obligated

\$0.00

\$211,272.57

Total Funds Drawdown

\$0.00

\$211,272.57

Program Funds Drawdown

\$0.00

\$211,272.57

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$211,272.57

City of Tuscaloosa

\$0.00

\$211,272.57

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Acquisition, construction, reconstruction of public facilities	CD-2013-DR-026-RD10	DR-INFRA-02-RD10-TECH INFRA	Tech Infra-RD10	General Account
City of Tuscaloosa	Acquisition, construction, reconstruction of public facilities	CD-2013-DR-024-RD9	DR-INFRA-03-RD9-TECH INFRA	Tech Infra - RD9	General Account
City of Tuscaloosa	Acquisition, construction, reconstruction of public facilities	CD-2013-DR-031-RD11	DR-INFRA-05-RD11-TECH INFRA	Technology Infrastructure - RD11	General Account
City of Tuscaloosa	Acquisition, construction, reconstruction of public facilities	CD-2013-DR-018-RD7	DR-INFRA-06-RD7-TECH INFRA	Tech Infra- RD7	General Account
City of Tuscaloosa	Acquisition, construction, reconstruction of public facilities	CD-2013-DR-006-RD2	DR-INFRA-07-RD2-TECH INFRA	Technology Infrastructure - RD2	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Acquisition, construction, reconstruction of public facilities	CD-2013-DR-009-RD3	DR-INFRA-08-RD3-TECH INFRA	Technology Infrastructure - RD3	General Account
City of Tuscaloosa	Acquisition, construction, reconstruction of public facilities	CD-2013-DR-012-RD4	Dr-INFRA-07-RD4-TECH INFRA	Technology Infrastructure - RD4	General Account

Association Description:

Same activity, funded in multiple rounds to meet two year expenditure deadline.

Activity Description:

In order to supplement the City Walk, a multi-use pedestrian path that will provide interconnectivity among Tuscaloosa neighborhoods to housing, retail, educational institutions and much more, technology infrastructure will be installed. Technology infrastructure will provide for a heightened sense of safety for City Walk patrons as well as 1 GB per second internet access. Specifically, the City will bring technology infrastructure attributes such as 1 GB wireless access points, fiber optics, cameras, LED lighting, digital signs, and GIS components to the City Walk.

Security cameras will be placed along the City Walk to detect any suspicious activity as well as LED lighting which can be brightened after a phone call from emergency phones or a personal phone to offer a heightened sense of safety. GIS technology will allow responders to pinpoint the location of a caller should assistance be needed. Digital signs will post emergency phone numbers as well as other pertinent public information.

The City of Tuscaloosa has strategically placed other public infrastructure facilities such as the Alberta Technology Center, The Edge: Business Resource Center, and numerous parks along the City Walk that will have public access to the internet. As previously mentioned in the Action Plan, the City Walk traverses through low-moderate neighborhoods that otherwise may not have access to these services if not for the advanced technology infrastructure installed as part of the City Walk.

The network and communications systems that support the technology infrastructure will be housed in hardened structures along the City Walk to help protect against inclement weather. These control rooms are planned to be located at each terminus of the City Walk in the Alberta Technology Center and The Edge: Business Resource Center.

The City of Tuscaloosa is allocating a total of \$211,272.57 to be used only for costs associated with the purchase and installation of technology infrastructure as well as the control rooms for the network and communications systems in the City Walk activities located at University Place/Forest Lake, Alberta Parkway, Hargrove Road/Hackberry Lane, and 10th Avenue. Additional funding for the Technology Infrastructure activity will be funded in future Action Plan amendments.

Technology Infrastructure activity Round 1 has been associated with the same activity in Round 2, Round 3, Round 4, Round 7, Round 10. and Round 11. All beneficiaries for the activity are reported in Round 1.

Location Description:

Tuscaloosa, AL - City Walk at 10th Avenue, Hargrove/Hackberry, University Place/Forest Lake, and Alberta Parkway, The Edge, Alberta Technology Public Library, and disaster recovery area

Activity Progress Narrative:

In the reported quarter, there were no funds expended and no activity on the Technology Infrastructure activity. Construction is still underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2013 CDBG-DR Remaining Activity Funds	\$5,288,727.43
Total Other Funding Sources	\$0.00



Grantee Activity Number: DR-INFRA-08-RD1-JUANITA DRIVE

Activity Title: Juanita Drive - RD 1

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-004-RD1

Projected Start Date:

12/16/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Infrastructure-RD1

Projected End Date:

12/16/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

On April 27, 2011 a large portion of low-income housing rental stock was destroyed in the Alberta area including along Juanita Drive. Since then, the efforts of the City, Habitat for Humanity, and other philanthropic organizations in combination with the citizen's commitment to area, housing restoration and promotion of homeownership has been a steady process. Concentrated in an extremely poverty stricken area of Tuscaloosa, the Juanita Drive infrastructure is severely aged and needs to be updated to support the rebuilding in the area. The project will take place in two phases; however, only phase one will be funded in this Action Plan. Infrastructure improvements will include at a minimum street reconstruction, curb and gutter, water and sewer improvements, and sidewalks. In close proximity to the new Alberta School of the Performing Arts, Juanita Drive infrastructure improvements will enhance access to the school. The improvements along Juanita Drive will greatly improve the quality life for the low-moderate income homeowners.

The City of Tuscaloosa is allocating a total of \$838,162 for the Juanita Drive Infrastructure in this partial 2013 Action Plan to pay for costs associated with engineering and architectural services, property acquisition and easements, street reconstruction, curb and gutter, water and sewer improvements, landscaping, utility upgrades, and any other eligible costs. The federal programs department has allocated \$112,497 of CDBG funds to pay for costs associated with engineering and architectural services and property acquisition. \$200,000 in City of Tuscaloosa water and sewer reserve funds have been allocated to pay for costs associated with water and sewer improvements.

This project has been reallocated in its entirety (\$838,162) to Round 4.

Activity was cancelled in Round 1, so proposed beneficiaries were updated to reflect zero. Activity is also undertaken in Round 4.



Location Description:

Juanita Drive, Tuscaloosa, Alabama (see attached map)

Activity Progress Narrative:

In the previous quarter, we were awaiting closeout documents to officially close out the project. The closeout documents were received and the project has been closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR-INFRA-09-RD1-ALBERTA PARKWAY

Activity Title: Alberta Parkway - RD1

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

CD-2013-DR-004-RD1

Project Title:

Infrastructure-RD1

Projected Start Date:

12/16/2013

Projected End Date:

12/16/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,631,491.68
Total Budget	\$0.00	\$1,631,491.68
Total Obligated	\$0.00	\$1,631,491.68
Total Funds Drawdown	\$0.00	\$1,631,491.68
Program Funds Drawdown	\$0.00	\$1,631,491.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,631,491.68
City of Tuscaloosa	\$0.00	\$1,631,491.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Construction/reconstruction of streets	CD-2013-DR-018-RD7	DR-INFRA-01- RD7 - ALBERTA PARKWAY	Alberta Parkway - RD7	General Account
City of Tuscaloosa	Construction/reconstruction of streets	CD-2013-DR-009-RD3	DR-INFRA-02-RD3- ALBERTA PKWY	Alberta Parkway - RD3	General Account
City of Tuscaloosa	Construction/reconstruction of streets	CD-2013-DR-006-RD2	DR-INFRA-05-RD2 - ALBERTA PKWY	Alberta Parkway - RD2	General Account
City of Tuscaloosa	Construction/reconstruction of streets	CD-2013-DR-031-RD11	DR-INFRA-07-RD11- ALBERTA PARKWAY	Alberta Parkway - RD11	General Account
City of Tuscaloosa	Construction/reconstruction of streets	CD-2013-DR-012-RD4	DR-INFRA-09-RD4- ALBERTA PARKWAY	Alberta Parkway - RD4	General Account

Association Description:

Same activity, in multiple rounds to meet two year expenditure deadline.

Activity Description:

The Alberta community represents an area of neighborhoods made up of single-family detached housing, a lot of which was either damaged or destroyed by the storm. In order to augment the housing plan that the City has developed for Alberta, the City also proposes a large-scale infrastructure project that incorporates the Citywalk.



The Citywalk route will extend along the South side of the proposed Alberta Parkway (now 7th Street East) and continue until reaching the new site of Alberta School of Performing Arts, where it will branch to the North and South entrances of the school. Within this infrastructure project, the parameters of 7th Street East will be widened and a landscaped median will be put in. Heading West, away from the school, this project will terminate at the site of Jaycee Park (which includes improvements funded in this Action Plan in addition to state-of-the-art tennis facility funded through City insurance proceeds). This project will also incorporate the burying of utility lines and provide for a much needed upgrade in drainage and sewer improvements for the residents of this area.

The City hopes that this project in conjunction with the various other recovery projects, Habitat for Humanity/Juanita Drive project, Fire Station #4, Homebuyer Down Payment Assistance Program, Alberta Technology Public Library and a newly built Alberta School of the Performing Arts, will help spur the re-development of the Alberta community.

This infrastructure project not only provides a safe and beautiful centralized boulevard, but it also will engrain a feeling of pride and community to this area, hopefully making the houses that are being and will be built feel more like homes than just structures. A feeling of place and community is built through more than just buildings. It comes from a synergy of homeowners/neighbors that help each other, that provide a healthy environment for children to learn and play, for business owners to give back to their customers. Everyone in a community working together to make it an enjoyable place to live, work and play. The City believes that this boulevard with all of its amenities will be the catalyst for that synergy.

Funds will be used to pay for costs associated with engineering and architectural services, property acquisition and easements, the installation of the Citywalk, landscaping, street widening and alignment, median installation, utility burying and upgrades, and any other eligible costs.

The City of Tuscaloosa is allocating a total of \$1,631,491.68 for the Alberta Parkway Revitalization in Round 1 in this partial 2013 Action Plan. \$340,000 has been allocated in Round 2 and \$2,460,000 has been allocated in Round 3. \$503,952.19 in Round 4 has been allocated and \$1,396,047.79 in Round 7. 2012 CDBG-DR funds in the amount of \$389,348, \$15,000 in City reserve funds and \$171,509 in City of Tuscaloosa water and sewer reserve funds have been allocated to pay for costs associated with engineering and architectural services, necessary environmental reviews, construction, and any other eligible costs.

Alberta Parkway activity Round 1 has been associated with the same activity in Round 2, Round 3, Round 4, Round 7, and Round 11. All beneficiaries and performance measures for the activity are reported in Round 1.

Location Description:

7th Street East bordered by Jaycee Park to the west and Alberta School of the Performing Arts to the east. Specifically, this portion of the activity will relocate utilities and reconstruct the street along 26th Avenue East (Phase 1A). Phase 1B will extend from Fire Station #4 drive (along 25th Avenue East), along 26th Avenue East and then turn west and run to 23rd Avenue. (see attached map)

Activity Progress Narrative:

In the reported quarter, no funds were expended on the Alberta Revitalization Infrastructure project in Round 1. All funds were expended in Rounds 7 and 11. Construction and engineering for this activity is being funded with 2013 CDBG-DR funds. Construction on Phase II is underway. During the reported quarter, a monitoring visit was conducted and at the time, 30% of the project was complete. No change orders were submitted. Davis Bacon has been applied and all certified payrolls have been submitted in a timely matter. The project's projected completion date is June 29, 2018.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	860/3550

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2012 CDBG-DR Funds	\$1,256,486.37
City General Reserve	\$15,000.00
City Water and Sewer	\$124,600.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: DR-INFRA-10-RD1-IT SERVER ROOM

Activity Title: IT Server Room - RD1

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

CD-2013-DR-004-RD1

Projected Start Date:

12/16/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure-RD1

Projected End Date:

12/16/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$128,299.00
Total Budget	\$0.00	\$128,299.00
Total Obligated	\$0.00	\$128,299.00
Total Funds Drawdown	\$0.00	\$128,298.10
Program Funds Drawdown	\$0.00	\$128,298.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$128,298.10
City of Tuscaloosa	\$0.00	\$128,298.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Rehabilitation/reconstruction of public facilities	CD-2013-DR-024-RD9	DR-INFRA-04-RD9-IT SERVER ROOM	IT Server Room - RD9	General Account
City of Tuscaloosa	Rehabilitation/reconstruction of public facilities	CD-2013-DR-009-RD3	DR-INFRA-05-RD3- IT SERVER ROOM	IT Server Room - RD3	General Account

Association Description:

Same activity, in multiple rounds to meet two year expenditure deadline.

Activity Description:

In the minutes following April 27, 2011, City of Tuscaloosa response personnel and staff were left with only one line of communication to effectively describe the destruction and radio in additional police, fire, medics, and resources. If the data center room that housed all the controls for communication operations been located in a hardened area those operations may not have failed. Currently, the IT Server Room sits on the Southwest corner of City Hall (science tells us that this is the approach direction of a tornado) and it will not take another EF4 tornado to compromise this room. The City's proposed plan will move the IT Server Room inside a hardened structure in the



garage area of City Hall; this location will greatly increase its physical security and the ability of the City to continue to be operational in future weather events or man-made threats. Relocation and hardening of the IT Server Room positions the City to be more resilient in weather events in terms of communication with not only City staff and first responders but also with citizens. Additionally, this resiliency will touch every operation the City performs and every service delivered to our citizens from public safety to the simple task of sending/receiving emails.

The City of Tuscaloosa is allocating a total of \$128,299 for the IT Server Room in this partial 2013 Action Plan. Funds will be used to pay for costs associated with engineering and architectural services, construction, FF&E, and any other eligible costs. City of Tuscaloosa matching funds in the amount of \$313,307 have been allocated to pay for costs associated with engineering and architectural services, necessary environmental reviews, construction, FF&E and any other eligible costs. IT Server Room activity Round 1 has been associated with the same activity in Round 3. All beneficiaries for the activity are reported in Round 1.

Location Description:

City of Tuscaloosa, Alabama. Project improvement elements will be made at City of Tuscaloosa City Hall - 2201 University Boulevard, Tuscaloosa, AL 35401. The project will benefit the entire City of Tuscaloosa.

Activity Progress Narrative:

In the reported quarter, there were no funds expended on the IT Server Room activity. In the previous quarter, we were awaiting closeout documents and the final invoice of liquidated damages, both items were received and the project is officially closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
City General Reserve	\$108,150.00
City Tornado Insurance Funds	\$152,968.00
City Water and Sewer	\$52,189.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	DR-INFRA-11-RD1-MCFARLAND/15TH
Activity Title:	McFarland Blvd./15th St. Infrastructure - RD1

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
CD-2013-DR-004-RD1

Project Title:
Infrastructure-RD1

Projected Start Date:
12/16/2013

Projected End Date:
12/16/2015

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,861,238.10
Total Budget	\$0.00	\$1,861,238.10
Total Obligated	\$0.00	\$1,861,238.10
Total Funds Drawdown	\$0.00	\$1,861,238.10
Program Funds Drawdown	\$0.00	\$1,861,238.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,861,238.10
City of Tuscaloosa	\$0.00	\$1,861,238.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Construction/reconstruction of streets	CD-2013-DR-018-RD7	DR-INFRA-03-RD7-MCFARLAND/15TH	McFarland Blvd./15th St. Infrastructure - RD7	General Account
City of Tuscaloosa	Construction/reconstruction of streets	CD-2013-DR-031-RD11	DR-INFRA-04-RD11-MCFARLAND/15TH	McFarland Blvd./15th Street Infrastructure - RD11	General Account

Association Description:

Same activity; in multiple rounds to meet two year expenditure deadline.

Activity Description:

A large portion of the City’s retail sector, primarily located along McFarland Boulevard and 15th Street, was either severely damaged or destroyed on April 27, 2011. Since that day, there has been a large emergence of economic revitalization along these roadways. Businesses committed to Tuscaloosa along the McFarland Boulevard and 15th Street stretch have rebuilt and are thriving, in part due to the economic stronghold in that area. The City’s vision for “Building Back. Stronger. Safer. Smarter.” has encouraged new economic development in



Tuscaloosa, in particular at the intersection of McFarland Boulevard and 15th Street. At the Northeastern portion of the intersection there are several re-established businesses as well as a 13.5 acre large scale mixed use development that includes 1226 beds and 50,000 square feet of retail space currently under construction. To the Northwest are several small restaurants as well as a multi-million dollar 250,000 square foot retail development that will create an estimated 500 jobs once complete. In addition to these new developments, large existing retail centers lie to the Southeast and Southwest of the intersection.

The McFarland Boulevard/15th Street Infrastructure Improvements project consists of intersection modification that will improve current traffic flow through the intersection and accommodate additional traffic demand from area development. More specifically, the project will provide additional lanes in all directions, extend left-turn lanes, enhance right-turn lanes, and modify medians to better facilitate traffic flow.

The City of Tuscaloosa is allocating a total of \$1,861,238.10 to the McFarland Boulevard/15th Street Infrastructure Improvements for costs associated with necessary environmental reviews, easements and property acquisitions, construction, and any other eligible costs in Round 1; an additional \$38,761.90 is allocated in Round 7 for these same costs. These funds will be used as 20% matching funds for a grant through the Alabama Department of Transportation (ALDOT). ALDOT funds in the amount of \$6,480,000 will also be used for costs associated with easements and property acquisitions, construction, and any other eligible costs. City of Tuscaloosa general fund dollars have been used to cover the engineering costs associated with the project.

McFarland Boulevard/15th Street activity Round 1 has been associated with the same activity in Round 7. All beneficiaries for the activity are reported in Round 1.

Location Description:

Intersection of McFarland Boulevard and 15th Street, Tuscaloosa Alabama 35404

Activity Progress Narrative:

In the reported quarter, there were no funds expended. The City is currently waiting on ALDOT to send COT the final change orders for cost overruns of the project. OCE is working with ALDOT on getting the final cost settlement in so that we can finalize this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
ALDOT (Alabama Department of Transportation)	\$6,480,000.00
City General Reserve	\$574,000.00
Total Other Funding Sources	\$0.00



Project # / Title: CD-2013-DR-005-RD1 / Economic Development - RD1

Grantee Activity Number: DR-ECODEV-01-RD1-THE EDGE

Activity Title: The Edge - RD1

Activity Category:

Acquisition - general

Project Number:

CD-2013-DR-005-RD1

Projected Start Date:

12/16/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development - RD1

Projected End Date:

12/16/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$225,000.00
Total Budget	\$0.00	\$225,000.00
Total Obligated	\$0.00	\$225,000.00
Total Funds Drawdown	\$0.00	\$225,000.00
Program Funds Drawdown	\$0.00	\$225,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$225,000.00
City of Tuscaloosa	\$0.00	\$225,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As a result of the 2011 tornado, many small businesses, and consequently jobs, were lost and without resources to rebuild which resulted in a downturn of economic stability for many individuals and small businesses. In 2012, the City of Tuscaloosa, in a partnership with the Chamber of Commerce of West Alabama and The University of Alabama created The Edge to provide training and incubation spaces for small businesses wishing to re-establish themselves or small businesses new to the market. Mentoring in the areas of development of financial, management, and technical skills, entrepreneurship, and other fields are offered through training workshops led by key constituents from local educational institutions such as The University of Alabama, Stillman College, and Shelton State Community College. In addition to offering training and mentoring for businesses in the area, The Edge will provide affordable workspace for existing businesses and new and developing businesses with shared resources such as office equipment, administrative staff, and low-cost electronic services. The development and promotion of minority businesses in the Tuscaloosa area will be strengthened at The Edge in a partnership with the Minority Business Council of the Chamber of Commerce of West Alabama. To date, The Edge has offered nearly 70 businesses consultations; half of which were interested minority entrepreneurs. Due to its overwhelming success, The Edge has outgrown its current facility and in order to support the growing needs for its services will have to construct a larger building. Simply put, the response to The Edge and its endeavors to promote economic stability and growth for small business owners has been tremendous. In 2013, 15 businesses incubated (7 of which are minority owned) and 59 jobs were created (18 jobs held by minorities). 2013 projected revenues for the businesses incubating were \$3,417,000 with the addition of another 13 jobs. Following



the trend of its success, The Edge has the opportunity to incubate 50 businesses, create 240 jobs, and generate \$32,046,511 in revenue within the next two years. A special emphasis will be placed upon businesses to encourage job creation for women, veterans, and individuals in the low to moderate income community; the largest percentage of affected individuals on the day of the storm and nearly 65% of the population of Tuscaloosa. However, in order to facilitate these possibilities, a larger facility is needed.

The City of Tuscaloosa desires to use CDBG-DR funds to acquire the property for the new site of The Edge facility on 10th Avenue, in the heart of the recovery area and a severe low-moderate area of Tuscaloosa. The property is the site of the former Woolsey Finnell St. U.S. Army Reserve Center. Prior to the storm, the facility was no longer in operation and on the day of the storm the on-site facility was destroyed. Since the facility was unoccupied before the storm, the Department of Defense completed a complete environmental assessment on the property and placed it on the market. The City has already begun the negotiations with the Department of Defense and believes that the site is the perfect location for The Edge to spur economic development while supporting the low-moderate income area.

2013 CDBG-DR funds in the amount of \$685,000 were obligated in RD2 to be used for land acquisition. The additional \$225,000 obligated in RD1 will allow us to purchase the property from the Department of Defense at market value. These funds will be leveraged with grant funding from the U.S. Department of Commerce Economic Development Administration (\$5,061,440) and CDBG-DR funds from the Alabama Department of Economic and Community Affairs (\$3,500,00) for costs associated with construction and other necessary eligible components of the project. \$40,000 in Round 7 will be used toward the eligible design and construction costs.

Accomplishments and beneficiaries for all Round 2 will be reported under this activity.

Location Description:

10th Avenue Corridor in Tuscaloosa, Alabama. See attached map for project location.

Activity Progress Narrative:

In the reported quarter, there were no funds expended on the Edge project in Round 1. All funds were expended in Round 7 and 9. During this quarter, the project was approximately 40% completed and is expected to be complete October 2018. It is still under construction and on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	225000/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2012 CDBG-DR Funds	\$750,000.00
ADECA (Alabama Department of Economic and Community Development) Funds	\$3,600,000.00
EDA (Economic Development Administration) Funds	\$5,061,440.00
Other	\$12,047.00
Total Other Funding Sources	\$0.00

Project # / Title: CD-2013-DR-006-RD2 / Infrastructure-RD2

Grantee Activity Number: DR-INFRA-01-RD2-FS#4

Activity Title: FS#4-RD2

Activity Category:

Construction of buildings for the general conduct of

Project Number:

CD-2013-DR-006-RD2

Projected Start Date:

02/04/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure-RD2

Projected End Date:

02/04/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,610,000.00
Total Budget	\$0.00	\$2,610,000.00
Total Obligated	\$0.00	\$2,610,000.00
Total Funds Drawdown	\$0.00	\$2,610,000.00
Program Funds Drawdown	\$0.00	\$2,610,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,610,000.00
City of Tuscaloosa	\$0.00	\$2,610,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Acquisition, construction, reconstruction of public facilities	CD-2013-DR-009-RD3	DR-INFRA-04-RD3-FS#4	FS#4-RD3	General Account

Association Description:

Same activity; funded in multiple rounds to meet two year expenditure deadline.

Activity Description:

Many City of Tuscaloosa facilities were destroyed or severely damaged on the day of the storm including Fire Station #4 located in Alberta, a very low income area of Tuscaloosa. The fire station is operating out of a temporary location central to the Alberta community, but will be permanently relocated to a municipal hub that will include the fire station and a police station.

Previously, the fire station was not able to respond to medical emergencies, but with the enhanced capabilities of the new station, medical personnel will be able to respond to emergencies in the area. These City facilities will be in close proximity to the Alberta School of Performing Arts, Jaycee Park, and residential and commercial properties. In order to promote sustainability, conservation of resources, and mitigation, Fire Station #4 will be built using green standards and be LEED certified as well as serve as a safe room for citizens during inclement weather.

The total estimated cost of Fire Station #4 is \$3.8 million. Engineering and architectural services will be funded through insurance proceeds, while CDBG-DR funds will be used to provide for the construction of Fire Station #4 and the necessary environmental reviews.

Fire Station #4 activity Round 2 has been associated with the same activity in Round 3. All beneficiaries for the activity are reported in Round 2. Actual completion date of the activity is 5/22/15.

Location Description:

Fire Station #4 will be located on 25th Avenue East Tuscaloosa, Alabama 35404 in the Alberta community. The Alberta community was one of the most severely damaged areas on April 27 ,2011 as well as one of the most poverty stricken in the Tuscaloosa City limits. See attachment for project location.

Activity Progress Narrative:

In the reported quarter, no funds were drawn for this activity. All funds have been completed and drawn on the Fire Station #4 activity. The Fire Station #4 facility was completed on March 6, 2015.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
City Tornado Insurance Funds	\$1,051,481.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: DR-INFRA-02-RD2-PRINCE AVE

Activity Title: Prince Avenue-RD2

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-006-RD2

Projected Start Date:

02/04/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure-RD2

Projected End Date:

02/04/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$300,000.00
Program Funds Drawdown	\$0.00	\$300,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$300,000.00
City of Tuscaloosa	\$0.00	\$300,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Construction/reconstruction of streets	CD-2013-DR-018-RD7	DR-INFRA-04-RD7-PRINCE AVENUE	Prince Avenue - RD7	General Account
City of Tuscaloosa	Construction/reconstruction of streets	CD-2013-DR-009-RD3	DR-INFRA-07-RD3-PRINCE AVENUE	Prince Avenue - RD3	General Account

Association Description:

Same activity; funded in multiple rounds to meet two year expenditure deadline.

Activity Description:

Prince Avenue experienced heavy debris and destruction on April 27, 2011. Although minimal structural damage was sustained, Prince Avenue was subject to deterioration from the removal of debris. Prince Avenue is a heavily traveled roadway that provides access to several low and moderate income neighborhoods and churches as well as serving as a connection point to Hargrove Road (a CDBG-DR activity funded in this allocation). With the funding of this project, the City will make improvements to Prince Avenue such as sidewalks, drainage, base and pavement utility relocation, and curb and gutter. As mentioned before Prince Avenue serves as a connection point to Hargrove Road; with the addition of these improvements, specifically the sidewalks, citizens will have a safe way to travel to Hargrove Road and access the City Walk at University Place and Forest



Lake. Improvements to this roadway will provide safer travel for the low and moderate income residents in the area, safer access to the nearby City Walk, and improvement of utilities while allowing for redevelopment of this area of the City impacted by the storm.

2013 CDBG-DR funds will be used to cover the costs associated with engineering, necessary environmental reviews, easements and property acquisitions, construction, and any other eligible components of the activity.

Prince Avenue activity Round 2 has been associated with the same activity in Round 3 and Round 7. All beneficiaries for the activity are reported in Round 2.

Location Description:

Prince Avenue; see attached map for activity location.

Activity Progress Narrative:

In the previous quarter, the City was awaiting closeout documentation following the final invoice. Both items were received during this quarter and the project was officially closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2013 CDBG-DR Remaining Activity Funds	\$700,000.00
City CDBG Funds	\$100,000.00
City Tornado Insurance Funds	\$125,000.00
City Water and Sewer	\$775,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	DR-INFRA-03-RD2-PARA PARK-HARMON
Activity Title:	PARA Park-Harmon-RD2

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
CD-2013-DR-006-RD2

Projected Start Date:
02/04/2014

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure-RD2

Projected End Date:
02/04/2016

Completed Activity Actual End Date:

Responsible Organization:
Tuscaloosa Park and Recreation Authority

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$348,489.73
Total Budget	\$0.00	\$348,489.73
Total Obligated	\$0.00	\$348,489.73
Total Funds Drawdown	\$0.00	\$348,489.73
Program Funds Drawdown	\$0.00	\$348,489.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$348,489.73
Tuscaloosa Park and Recreation Authority	\$0.00	\$348,489.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Tuscaloosa Park and Recreation Authority	Rehabilitation/reconstruction of public facilities	CD-2013-DR-026-RD10	DR-INFRA-01-RD10-PARA PARK-HARMON	PARA Park -Harmon Park - RD10	General Account
Tuscaloosa Park and Recreation Authority	Rehabilitation/reconstruction of public facilities	CD-2013-DR-018-RD7	DR-INFRA-02-RD7-PARA PARK - HARMON	PARA Park - Harmon Park - RD7	General Account
Tuscaloosa Park and Recreation Authority	Rehabilitation/reconstruction of public facilities	CD-2013-DR-009-RD3	DR-INFRA-06-RD3-PARA PARK - HARMON	PARA Park - Harmon - RD3	General Account
Tuscaloosa Park and Recreation Authority	Rehabilitation/reconstruction of public facilities	CD-2013-DR-016-RD5	DR-INFRA-20-RD5-PARA PARK-HARMON	PARA Park-Harmon-RD5	General Account

Association Description:

Same activity; funded in multiple rounds to meet two year expenditure deadline.

Activity Description:

For Amendment #19, the City reallocated \$1036.75 to PARA- Harmon Park from 23rd Street.



Location Description:

In addition to destroying a large portion of residential structures in the low-moderate area in the City of Tuscaloosa, the April 27, 2011 tornado rendered substantial damage on the recreational areas in these low-moderate areas. The Tuscaloosa County Park and Recreational Authority (PARA) approached the City with a proposal for funding park improvements for two parks within the recovery zone, Harmon Park and Jaycee Park.

Both Harmon and Jaycee Park are in the heart of two of the most affected low-moderate areas which continue to serve a large portion of the low-income housing industry. Improvements to these parks will sustain its use as a common place for families to congregate and enjoy recreational activities at no cost. Specifically, improvements to Harmon Park will include fencing, gravel parking, pavilions, a playground unit, and a walking path. The City of Tuscaloosa will allocate \$348,489.73 to the Harmon Park improvements and to perform the necessary environmental reviews in the Round 2 timeline. Additional funding will be allocated in future amendments to the Action Plan.

PARA Park-

Harmon activity Round 2 has been associated with the same activity in Round 3, Round 7, and Round 10. All beneficiaries for the activity are reported in Round 2.

Activity Progress Narrative:

All funds have been previously expended for the PARA - Harmon Park infrastructure activity in Round 2. All activities associated with Harmon Park have been completed; the actual completion date is June 20, 2016.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2013 CDBG-DR Remaining Activity Funds	\$721,510.27
Total Other Funding Sources	\$0.00



Grantee Activity Number:	DR-INFRA-04-RD2-PARA PARK-JAYCEE
Activity Title:	PARA Park-Jaycee-RD2

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
CD-2013-DR-006-RD2

Project Title:
Infrastructure-RD2

Projected Start Date:
02/04/2014

Projected End Date:
02/04/2016

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Tuscaloosa Park and Recreation Authority

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$26,510.27
Total Budget	\$0.00	\$26,510.27
Total Obligated	\$0.00	\$26,510.27
Total Funds Drawdown	\$0.00	\$26,510.27
Program Funds Drawdown	\$0.00	\$26,510.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$26,510.27
Tuscaloosa Park and Recreation Authority	\$0.00	\$26,510.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Tuscaloosa Park and Recreation Authority	Rehabilitation/reconstruction of public facilities	CD-2013-DR-031-RD11	DR-INFRA-06-RD11-PARA PARK - JAYCEE	PARA Park - Jaycee-RD11	General Account
Tuscaloosa Park and Recreation Authority	Rehabilitation/reconstruction of public facilities	CD-2013-DR-016-RD5	DR-INFRA-21-RD5-PARA PARK-JAYCEE	PARA Park-Jaycee-RD5	General Account

Association Description:

Same activity; funded in multiple rounds to meet two year expenditure deadline.

Activity Description:

In addition to destroying a large portion of residential structures in the low-moderate area in the City of Tuscaloosa, the April 27, 2011 tornado rendered substantial damage on the recreational areas in these low-moderate areas. The Tuscaloosa County Park and Recreational Authority (PARA) approached the City with a proposal for funding park improvements for two parks within the recovery zone, Harmon Park and Jaycee Park. Both Harmon and Jaycee Park are in the heart of two of the most affected low-moderate areas which continue to serve a large portion of the low-income housing industry. Improvements to these parks will sustain its use as a



common place for families to congregate and enjoy recreational activities at no cost. Specifically, Jaycee Park improvements will include a pavilion, basketball court, bike and skate bowls, playground unit, benches, and trashcans. The City of Tuscaloosa has allocated \$26,510.27 to the Jaycee Park improvements and any necessary environmental reviews in the Round 2 timeline. Additional funding will be allocated in future amendments to the Action Plan. This activity has been associated with the same activity in Round 11; all performance and beneficiary information is reported in Round 2.

Location Description:

Jaycee Park is located along 7th Street East in Tuscaloosa, Alabama. See attached map for the project location.

Activity Progress Narrative:

In the reported quarter, no funds were expended on the PARA- Jaycee Park activity. A monitoring visit was conducted and the project was 95% complete at the time of visit. The remaining 5% in the project is subject to be used for site furnishings. The project is projected to closeout by the next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2013 CDBG-DR Remaining Activity Funds	\$178,489.73
Total Other Funding Sources	\$0.00



Grantee Activity Number: DR-INFRA-05-RD2 - ALBERTA PKWY

Activity Title: Alberta Parkway - RD2

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

CD-2013-DR-006-RD2

Project Title:

Infrastructure-RD2

Projected Start Date:

02/04/2014

Projected End Date:

02/04/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$340,000.00
Total Budget	\$0.00	\$340,000.00
Total Obligated	\$0.00	\$340,000.00
Total Funds Drawdown	\$0.00	\$340,000.00
Program Funds Drawdown	\$0.00	\$340,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$340,000.00
City of Tuscaloosa	\$0.00	\$340,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Alberta community represents an area of neighborhoods made up of single-family detached housing, a lot of which was either damaged or destroyed by the storm. In order to augment the housing plan that the City has developed for Alberta, the City also proposes a large-scale infrastructure project that incorporates the Citywalk.

The Citywalk route will extend along the South side of the proposed Alberta Parkway (now 7th Street East) and continue until reaching the new site of Alberta School of Performing Arts, where it will branch to the North and South entrances of the school. Within this infrastructure project, the parameters of 7th Street East will be widened and a landscaped median will be put in. Heading West, away from the school, this project will terminate at the site of Jaycee Park (which includes improvements funded in this Action Plan in addition to state-of-the-art tennis facility funded through City insurance proceeds). This project will also incorporate the burying of utility lines and provide for a much needed upgrade in drainage and sewer improvements for the residents of this area.

The City hopes that this project in conjunction with the various other recovery projects, Habitat for Humanity/Juanita Drive project, Fire Station #4, Homebuyer Down Payment Assistance Program, Alberta Technology Public Library and a newly built Alberta School of the Performing Arts, will help spur the re-development of the Alberta community.

This infrastructure project not only provides a safe and beautiful centralized boulevard, but it also will engrain a feeling of pride and community to this area, hopefully making the houses that are being and will be built feel more like homes than just structures. A feeling of place and community is built through more than just buildings. It comes from a synergy of homeowners/neighbors that help each other, that provide a healthy environment for children to learn and play, for business owners to give back to their customers. Everyone in a community working together to make it an enjoyable place to live, work and play. The City believes that this boulevard with all of its amenities will be the catalyst for that synergy.



Funds will be used to pay for costs associated with engineering and architectural services, property acquisition and easements, the installation of the Citywalk, landscaping, street widening and alignment, median installation, utility burying and upgrades, and any other eligible costs.

The City of Tuscaloosa is allocating a total of \$340,000 for the Alberta Parkway Revitalization in Round 2 in this partial 2013 Action Plan. \$1,631,491.68 has been allocated in Round 1 and \$2,460,000 has been allocated in Round 3. \$503,952.19 is allocated to Round 4 and \$1,396,047.79 in Round 7. 2012 CDBG-DR funds in the amount of \$389,348, \$15,000 in City reserve funds and \$171,509 in City of Tuscaloosa water and sewer reserve funds have been allocated to pay for costs associated with engineering and architectural services, necessary environmental reviews, construction, and any other eligible costs.

Location Description:

7th Street East bordered by Jaycee Park to the west and Alberta School of the Performing Arts to the east. Specifically, this portion of the activity will relocate utilities and reconstruct the street along 26th Avenue East (Phase 1A). Phase 1B will extend from Fire Station #4 drive (along 25th Avenue East), along 26th Avenue East and then turn west and run to 23rd Avenue. (see attached map)

Activity Progress Narrative:

In the reported quarter, no funds were expended on the Alberta Revitalization Infrastructure project in Round 2. All funds were expended in Rounds 7 and 11. Construction and engineering for this activity is being funded with 2013 CDBG-DR funds. Construction on Phase II is underway. During the reported quarter, a monitoring visit was conducted and at the time, 30% of the project was complete. No change orders were submitted. Davis Bacon has been applied and all certified payrolls have been submitted in a timely matter. The project's projected completion date is June 29, 2018.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2012 CDBG-DR Funds	\$389,348.00
2013 CDBG-DR Remaining Activity Funds	\$5,166,814.32
City General Reserve	\$15,000.00
City Water and Sewer	\$171,509.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: DR-INFRA-06-RD2-ALBERTA TECH LIBRARY

Activity Title: Alberta Technology Public Library - RD2

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

CD-2013-DR-006-RD2

Project Title:

Infrastructure-RD2

Projected Start Date:

02/04/2014

Projected End Date:

02/04/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$473,434.82
Total Budget	\$0.00	\$473,434.82
Total Obligated	\$0.00	\$473,434.82
Total Funds Drawdown	\$0.00	\$473,434.82
Program Funds Drawdown	\$0.00	\$473,434.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$473,434.82
City of Tuscaloosa	\$0.00	\$473,434.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To facilitate an increased educational level in a low-moderate area and support the Alberta School of Performing Arts, the City intends to build the Alberta Technology Public Library, a 5,000 square foot building. This library, unlike any other in the state, will be bookless, but will still provide residents in the area, students of the Alberta School of Performing Arts, all Tuscaloosa citizens, and residents in the West Alabama area with the resources to broaden their knowledge.

In order to meet the demands of today's technology, books will be downloaded to e-readers which can then be checked out for a certain length of time. To prevent theft, e-reader battery life will expire after a pre-determined length of time. The technology library will also offer computer access and meeting space for the public; it is the City's vision that the space will be utilized by low-moderate income individuals in the area as well as students from nearby colleges such as The University of Alabama. In addition to offering technology resources, the library will serve as a public shelter during inclement weather.

The City of Tuscaloosa will use funds for the Alberta Technology Public Library in Round 1, Round 2, Round 3, Round 5, and Round 7 to cover costs associated with architectural and engineering services, necessary environmental reviews, and any other eligible costs. Additional funding in future rounds will cover costs associated with any additional architectural and engineering services, construction, necessary environmental reviews, and any other eligible costs.

Location Description:

25th Avenue East and University Boulevard East (see attached map)



Activity Progress Narrative:

In the reported quarter, no funds were expended on the Alberta Technology Public Library. There project is not ready to be closed out due to technology needs being fulfilled and one remaining component of construction still being modified.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2013 CDBG-DR Remaining Activity Funds	\$2,698,053.40
Total Other Funding Sources	\$0.00

Grantee Activity Number:	DR-INFRA-07-RD2-TECH INFRA
Activity Title:	Technology Infrastructure - RD2

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

CD-2013-DR-006-RD2

Projected Start Date:

02/04/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure-RD2

Projected End Date:

02/04/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$217,173.18
Total Budget	\$0.00	\$217,173.18
Total Obligated	\$0.00	\$217,173.18
Total Funds Drawdown	\$0.00	\$217,173.18
Program Funds Drawdown	\$0.00	\$217,173.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$217,173.18
City of Tuscaloosa	\$0.00	\$217,173.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In order to supplement the City Walk, a multi-use pedestrian path that will provide interconnectivity among Tuscaloosa neighborhoods to housing, retail, educational institutions and much more, technology infrastructure will be installed. Technology infrastructure will provide for a heightened sense of safety for City Walk patrons as well as 1 GB per second internet access. Specifically, the City will bring technology infrastructure attributes such as 1 GB wireless access points, fiber optics, cameras, LED lighting, digital signs, and GIS components to the City Walk. Security cameras will be placed along the City Walk to detect any suspicious activity as well as LED lighting which can be brightened after a phone call from emergency phones or a personal phone to offer a heightened sense of safety. GIS technology will allow responders to pinpoint the location of a caller should assistance be needed. Digital signs will post emergency phone numbers as well as other pertinent public information. The City of Tuscaloosa has strategically placed other public infrastructure facilities such as the Alberta Technology Center, The Edge: Business Resource Center, and numerous parks along the City Walk that will have public access to the internet. As previously mentioned in the Action Plan, the City Walk traverses through low-moderate neighborhoods that otherwise may not have access to these services if not for the advanced technology infrastructure installed as part of the City Walk. The network and communications systems that support the technology infrastructure will be housed in hardened structures along the City Walk to help protect against inclement weather. These control rooms are planned to be located at each terminus of the City Walk in the Alberta Technology Center and The Edge: Business Resource Center. The City of Tuscaloosa is allocating a total of \$217,173.18 in Round 2, \$211,272.57 in Round 1, \$262,794.73 in Round 3, \$371,931.21 in Round 4 and \$324,284.61 in Round 7 to be used only for costs associated with the purchase and installation of technology infrastructure as well as the control rooms for the network and



communications systems in the City Walk activities located at University Place/Forest Lake, Alberta Parkway, Hargrove Road/Hackberry Lane, and 10th Avenue. Additional funding for the Technology Infrastructure activity will be funded in future Action Plan amendments.

Location Description:

Tuscaloosa, AL - City Walk at 10th Avenue, Hargrove/Hackberry, University Place/Forest Lake, and Alberta Parkway

Activity Progress Narrative:

In the reported quarter, there were no funds expended and no activity on the Technology Infrastructure activity. Construction is still underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2013 CDBG-DR Remaining Activity Funds	\$4,788,727.43
Total Other Funding Sources	\$0.00

Project # / Title: CD-2013-DR-007-RD2 / Recovery Housing - RD2

Grantee Activity Number: DR-HOUS-01-RD2-ROSEDALE III

Activity Title: Rosedale III - RD2

Activity Category:

Construction of new housing

Project Number:

CD-2013-DR-007-RD2

Projected Start Date:

02/04/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Activity Status:

Completed

Project Title:

Recovery Housing - RD2

Projected End Date:

02/04/2016

Completed Activity Actual End Date:

Responsible Organization:



Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$749,392.00
Total Budget	\$0.00	\$749,392.00
Total Obligated	\$0.00	\$749,392.00
Total Funds Drawdown	\$0.00	\$749,392.00
Program Funds Drawdown	\$0.00	\$749,392.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$749,392.00
Tuscaloosa Housing Authority	\$0.00	\$749,392.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Rosedale Phase III housing development constitutes the third phase of the rebuilding of the Rosedale Courts public housing complex that was destroyed by the April 27, 2011 tornado that devastated the City of Tuscaloosa. The property will consist of 128 units and will be restricted to low to moderate income individuals and elderly residents based on data from the HUD established income limits for Tuscaloosa County.

Of the 128 units, 28 will be one-bedroom and 100 will be two bedroom units; a portion will be designated for public housing units and the remaining as low-income housing tax credit units. Rosedale Phase III will be owned and managed by the Tuscaloosa Housing Authority (THA); THA has already secured tax credits for the development. Doug Hollyhand Realty, Inc. served as the developer on the first two phases of Rosedale and will also be the developer for the third phase.

Funds will be used for costs associated with the construction of 128 units to serve the low-moderate income area. A total investment of approximately \$18,835,031 will be made in this activity. \$12,000,000 in Alabama Housing Finance Tax Credits along with other various funding sources will be leveraged with 2013 CDBG-DR funds. \$1,251,551 has been allocated in Round 1 of this Action Plan and \$749,392 in Round 2 and \$499,057 in Round 4 has been allocated in Round 4 for a total investment of \$2,500,000 in 2013 City of Tuscaloosa CDBG-DR funds.

The site lies immediately south of the original Rosedale Courts location and, in conjunction with the first two phases of the redevelopment already completed, will complete the replacement of units in the original Rosedale Courts. As the site lies directly in the path of the tornado, the housing development will be an important piece in the overall redevelopment of the areas of Tuscaloosa destroyed by the tornado.

Location Description:

10th Avenue Corridor, Tuscaloosa, AL

Activity Progress Narrative:

In the reported quarter, there were no funds drawn for the activity. All 2013 CDBG-DR funds toward the activity have been expended. Rosedale Phase III, a 128 unit elderly housing development, was completed. The actual completion date is October 19, 2016; notice of completion was advertised on February 4, 2017. The City performed its close-out monitoring visit in the reported quarter and 100% of the units have been leased to income eligible individuals and all additional areas of compliance have been met. Beneficiaries are reflected in the Round 1 activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: CD-2013-DR-008-RD2 / Economic Development-RD2

Grantee Activity Number: DR-ECODEV-01-RD2-THE EDGE

Activity Title: The Edge- RD2

Activity Category:

Acquisition - general

Project Number:

CD-2013-DR-008-RD2

Projected Start Date:

02/04/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development-RD2

Projected End Date:

02/04/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

To Date

N/A

\$685,000.00

Total Budget

\$0.00

\$685,000.00

Total Obligated

\$0.00

\$685,000.00

Total Funds Drawdown

\$0.00

\$685,000.00

Program Funds Drawdown

\$0.00

\$685,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$685,000.00

City of Tuscaloosa

\$0.00

\$685,000.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As a result of the 2011 tornado, many small businesses, and consequently jobs, were lost and without resources to rebuild which resulted in a downturn of economic stability for many individuals and small businesses. In 2012, The City of Tuscaloosa, in a partnership with the Chamber of Commerce of West Alabama and The University of Alabama created The Edge to provide training and incubation spaces for small businesses wishing to re-establish themselves or small businesses new to the market. Mentoring in the areas of development of financial, management, and technical skills, entrepreneurship, and other fields are offered through training workshops led by key constituents from local educational institutions such as The University of Alabama, Stillman College, and Shelton State Community College. In addition to offering training and mentoring for businesses in the area, The Edge will provide affordable workspace for existing businesses and new and developing businesses with shared resources such as office equipment, administrative staff, and low-cost electronic services. The development and promotion of minority businesses in the Tuscaloosa area will be strengthened at The Edge in a partnership with the Minority Business Council of the Chamber of Commerce of West Alabama. To date, The Edge has offered nearly 70 businesses consultations; half of which were with interested minority entrepreneurs.

Due to its overwhelming success, The Edge has outgrown its current facility and in order to support the growing needs for its services will have to construct a larger building. Simply put, the response to The Edge and its endeavors to promote economic stability and growth for small business owners has been tremendous. In 2013, 15 businesses incubated (7 of which are minority owned) and 59 jobs were created (18 jobs held by minorities). 2013 projected revenues for the businesses incubating were \$3,714,000 with the addition of another 13 jobs. Following the trend of its success, The Edge has the opportunity to incubate 50 businesses, create 240 jobs, and generate \$32,046,511 in revenue within the next two years. A special emphasis will be placed upon businesses to encourage job creation for women, veterans, and individuals in the low to moderate income community; the largest percentage of affected individuals on the day of the storm and nearly 65% of the population of Tuscaloosa. However, in order to facilitate these possibilities, a larger facility is needed.

The City of Tuscaloosa desires to use CDBG-DR funds to acquire the property for the new site of The Edge facility on 10th Avenue, in the heart of the recovery area and a severe low-moderate area of Tuscaloosa. The property is the site of the former Woolsey Finnell Sr. U.S. Army Reserve Center. Prior to the storm, the facility was no longer in operation and on the day of the storm the on-site facility was destroyed. Since the facility was unoccupied before the storm, the Department of Defense completed a complete environmental assessment on the property and placed it on the market. The City has already begun the negotiations with the Department of Defense and believes that the site is the perfect location for The Edge to spur economic development while supporting the low-moderate income area.

2013 CDBG-DR funds in the amount of \$950,000 will be used by the City of Tuscaloosa for land acquisition and any other eligible necessary design and construction costs. These funds will be leveraged with grant funding from the U.S. Department of Commerce Economic Development Administration (\$5,061,440) and CDBG-DR funds from the Alabama Department of Economic and Community Affairs (\$3,500,000) for costs associated with construction and other necessary eligible components of the project.

This is a continuation of the DR-ECODEV-01-RD1-THE EDGE. All accomplishments and beneficiaries will be tracked and reported in the Round 1 activity.

Location Description:

10th Avenue Corridor in Tuscaloosa Alabama. See attached map for project location.

Activity Progress Narrative:

In the reported quarter, there were no funds expended on the Edge project in Round 2. All funds were expended in Round 7 and 9. During this quarter, the project was approximately 40% completed and is expected to be complete October 2018. It is still under construction and on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/0
# of buildings (non-residential)	0	0/0



# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	685000/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: CD-2013-DR-009-RD3 / Infrastructure- RD3

Grantee Activity Number:	DR-INFRA-01-RD3-MCFARLAND/15TH
Activity Title:	McFarland Blvd./15th St. Infrastructure-RD3

Activity Category: Construction/reconstruction of streets	Activity Status: Cancelled
Project Number: CD-2013-DR-009-RD3	Project Title: Infrastructure- RD3
Projected Start Date: 08/05/2014	Projected End Date: 08/05/2016
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: City of Tuscaloosa

Overall **Jan 1 thru Mar 31, 2018** **To Date**



Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

A large portion of the City's retail sector, primarily located along McFarland Boulevard and 15th Street, was either severely damaged or destroyed on April 27, 2011. Since that day, there has been a large emergence of economic revitalization along these roadways. Businesses committed to Tuscaloosa along the McFarland Boulevard and 15th Street stretch have rebuilt and are thriving, in part due to the economic stronghold in that area.

The City's vision for "Building Back. Stronger. Safer. Smarter." has encouraged new economic development in Tuscaloosa, in particular at the intersection of McFarland Boulevard and 15th Street. At the Northeastern portion of the intersection there are several re-established businesses as well as a 13.5 acre large scale mixed use development that includes 1226 beds and 50,000 square feet of retail space currently under construction. To the Northwest are several small restaurants as well as a multi-million dollar 250,000 square foot retail development that will create an estimated 500 jobs once complete. In addition to these new developments, large existing retail centers lie to the Southeast and Southwest of the intersection.

The McFarland Boulevard/15th Street Infrastructure Improvements project consists of intersection modification that will improve current traffic flow through the intersection and accommodate additional traffic demand from area development. More specifically, the project will provide additional lanes in all directions, extend left-turn lanes, enhance right-turn lanes, and modify medians to better facilitate traffic flow.

The City of Tuscaloosa is allocating a total of \$1,861,238.10 to the McFarland Boulevard/15th Street Infrastructure Improvements for costs associated with necessary environmental reviews, easements and property acquisitions, construction, and any other eligible costs in Round 1; an additional \$38,761.90 is allocated in Round 3 for these same costs. These funds will be used as 20% matching funds for a grant through the Alabama Department of Transportation (ALDOT). ALDOT funds in the amount of \$6,480,000 will also be used for costs associated with easements and property acquisitions, construction, and any other eligible costs. City of Tuscaloosa general fund dollars have been used to cover the engineering costs associated with the project.

Activity was cancelled in Round 3, so proposed beneficiaries were updated to reflect zero. Activity is also undertaken in Round 1 and Round 7.

Location Description:

Intersection of McFarland Boulevard and 15th Street, Tuscaloosa Alabama 35404

Activity Progress Narrative:

In the reported quarter, there were no funds expended. The City is currently waiting on ALDOT to send COT the final change orders for cost overruns of the project. OCE is working with ALDOT on getting the final cost settlement in so that we can finalize this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR-INFRA-02-RD3-ALBERTA PKWY

Activity Title: Alberta Parkway - RD3

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

CD-2013-DR-009-RD3

Project Title:

Infrastructure- RD3

Projected Start Date:

08/05/2014

Projected End Date:

08/05/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,460,000.00
Total Budget	\$0.00	\$2,460,000.00
Total Obligated	\$0.00	\$2,460,000.00
Total Funds Drawdown	\$0.00	\$2,460,000.00
Program Funds Drawdown	\$0.00	\$2,460,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,271,772.34
City of Tuscaloosa	\$0.00	\$2,271,772.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Alberta community represents an area of neighborhoods made up of single-family detached housing, a lot of which was either damaged or destroyed by the storm. In order to augment the housing plan that the City has developed for Alberta, the City also proposes a large-scale infrastructure project that incorporates the Citywalk.

The Citywalk route will extend along the South side of the proposed Alberta Parkway (now 7th Street East) and continue until reaching the new site of Alberta School of Performing Arts, where it will branch to the North and South entrances of the school. Within this infrastructure project, the parameters of 7th Street East will be widened and a landscaped median will be put in. Heading West, away from the school, this project will terminate at the site of Jaycee Park (which includes improvements funded in this Action Plan in addition to state-of-the-art tennis facility funded through City insurance proceeds). This project will also incorporate the burying of utility lines and provide for a much needed upgrade in drainage and sewer improvements for the residents of this area.

The City hopes that this project in conjunction with the various other recovery projects, Habitat for Humanity/Juanita Drive project, Fire Station #4, Homebuyer Down Payment Assistance Program, Alberta Technology Public Library and a newly built Alberta School of the Performing Arts, will help spur the re-development of the Alberta community.

This infrastructure project not only provides a safe and beautiful centralized boulevard, but it also will engrain a feeling of pride and community to this area, hopefully making the houses that are being and will be built feel more like homes than just structures. A feeling of place and community is built through more than just buildings. It comes from a synergy of homeowners/neighbors that help each other, that provide a healthy environment for children to learn and play, for business owners to give back to their customers. Everyone in a community working together to make it an enjoyable place to live, work and play. The City believes that this boulevard with all of its amenities will be the catalyst for that synergy.



Funds will be used to pay for costs associated with engineering and architectural services, property acquisition and easements, the installation of the Citywalk, landscaping, street widening and alignment, median installation, utility burying and upgrades, and any other eligible costs.

The City of Tuscaloosa is allocating a total of \$2,460,000 for the Alberta Parkway Revitalization in this partial 2013 Action Plan. \$1,631,491.68 for the activity has been allocated in Round 1, \$340,000 has been allocated in Round 2. \$2,460,000 has been allocated in Round 3, \$503,952.19 in Round 5 and \$1,369,047.79 in Round 7. 2012 CDBG-DR funds in the amount of \$389,348, \$15,000 in City reserve funds and \$171,509 in City of Tuscaloosa water and sewer reserve funds have been allocated to pay for costs associated with engineering and architectural services, necessary environmental reviews, and any other eligible costs.

Location Description:

7th Street East bordered by Jaycee Park to the west and Alberta School of the Performing Arts to the east. Specifically, this portion of the activity will relocate utilities and reconstruct the street along 26th Avenue East (Phase 1A). Phase 1B will extend from Fire Station #4 drive (along 25th Avenue East), along 26th Avenue East and then turn west and run to 23rd Avenue. (see attached map)

Activity Progress Narrative:

In the reported quarter, no funds were expended on the Alberta Revitalization Infrastructure project in Round 3. All funds were expended in Rounds 7 and 11. Construction and engineering for this activity is being funded with 2013 CDBG-DR funds. Construction on Phase II is underway. During the reported quarter, a monitoring visit was conducted and at the time, 30% of the project was complete. No change orders were submitted. Davis Bacon has been applied and all certified payrolls have been submitted in a timely matter. The project's projected completion date is June 29, 2018.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	860/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2012 CDBG-DR Funds	\$389,348.00
2013 CDBG-DR Remaining Activity Funds	\$3,806,814.32
City General Reserve	\$15,000.00
City Water and Sewer	\$171,509.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: DR-INFRA-03-RD3-ALBERTA TECH LIBRARY

Activity Title: Alberta Technology Public Library - RD3

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

CD-2013-DR-009-RD3

Projected Start Date:

08/05/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure- RD3

Projected End Date:

08/05/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,648,135.70
Total Budget	\$0.00	\$1,648,135.70
Total Obligated	\$0.00	\$1,648,135.70
Total Funds Drawdown	\$0.00	\$1,648,135.70
Program Funds Drawdown	\$0.00	\$1,648,135.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,648,135.70
City of Tuscaloosa	\$0.00	\$1,648,135.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To facilitate an increased educational level in a low-moderate area and support the Alberta School of Performing Arts, the City intends to build the Alberta Technology Public Library, a 5,000 square foot building. This library, unlike any other in the state, will be bookless, but will still provide residents in the area, students of the Alberta School of Performing Arts, all Tuscaloosa citizens, and residents in the West Alabama area with the resources to broaden their knowledge.

In order to meet the demands of today's technology, books will be downloaded to e-readers which can then be checked out for a certain length of time. To prevent theft, e-reader battery life will expire after a pre-determined length of time. The technology library will also offer computer access and meeting space for the public; it is the City's vision that the space will be utilized by low-moderate income individuals in the area as well as students from nearby colleges such as The University of Alabama. In addition to offering technology resources, the library will serve as a public shelter during inclement weather. The City of Tuscaloosa will use funds for the Alberta Technology Public Library in Round 1 to cover costs associated with architectural and engineering services, necessary environmental reviews, and any other eligible costs. The Round 2, 3, 5, and 7 allocation will cover costs associated with any additional architectural and engineering services, necessary environmental reviews, and any other eligible costs.



Location Description:

25th+Avenue+East+and+University+Boulevard+East+(see+attached+map)

Activity Progress Narrative:

In the reported quarter, no funds were expended on the Alberta Technology Public Library. There project is not ready to be closed out due to technology needs being fulfilled and one remaining component of construction still being modified.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2013 CDBG-DR Remaining Activity Funds	\$836,815.30
Total Other Funding Sources	\$0.00

Grantee Activity Number: DR-INFRA-04-RD3-FS#4

Activity Title: FS#4-RD3

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

CD-2013-DR-009-RD3

Projected Start Date:

08/05/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure- RD3

Projected End Date:

08/05/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$22,312.76
Total Budget	\$0.00	\$22,312.76
Total Obligated	\$0.00	\$22,312.76
Total Funds Drawdown	\$0.00	\$22,312.76
Program Funds Drawdown	\$0.00	\$22,312.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,312.76
City of Tuscaloosa	\$0.00	\$22,312.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Many City of Tuscaloosa facilities were destroyed or severely damaged on the day of the storm including Fire Station #4 located in Alberta, a very low income area of Tuscaloosa. The fire station is operating out of a temporary location central to the Alberta community, but will be permanently relocated to a municipal hub that will include the fire station and a police station.

Previously, the fire station was not able to respond to medical emergencies, but with the enhanced capabilities of the new station, medical personnel will be able to respond to emergencies in the area. These City facilities will be in close proximity to the Alberta School of Performing Arts, Jaycee Park, and residential and commercial properties. In order to promote sustainability, conservation of resources, and mitigation, Fire Station #4 will be built using green standards and be LEED certified as well as serve as a safe room for citizens during inclement weather.

The total estimated cost of Fire Station #4 is \$3.8 million. Engineering and architectural services will be funded through insurance proceeds, while CDBG-DR funds will be used to provide for the construction of Fire Station #4 and the necessary environmental reviews.

This activity has been associated with the same activity in Round 2; all performance and beneficiary information is reported there.

Actual completion date is 5/22/15.

Location Description:

Fire Station #4 will be located on 25th Avenue East Tuscaloosa, Alabama 35404 in the Alberta community. The Alberta community was one of the most severely damaged areas on April 27 ,2011 as well as one of the most poverty stricken in the Tuscaloosa City limits. See attachment for project location.



Activity Progress Narrative:

In the reported quarter, no funds were drawn for this activity. All funds have been completed and drawn on the Fire Station #4 activity. The Fire Station #4 facility was completed on March 6, 2015.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR-INFRA-05-RD3- IT SERVER ROOM

Activity Title: IT Server Room - RD3

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

CD-2013-DR-009-RD3

Projected Start Date:

08/05/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure- RD3

Projected End Date:

08/05/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$63,513.00
Total Budget	\$0.00	\$63,513.00
Total Obligated	\$0.00	\$63,513.00
Total Funds Drawdown	\$0.00	\$63,513.00
Program Funds Drawdown	\$0.00	\$63,513.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$63,513.00
City of Tuscaloosa	\$0.00	\$63,513.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In the minutes following April 27, 2011, City of Tuscaloosa response personnel and staff were left with only one line of communication to effectively describe the destruction and radio in additional police, fire, medics, and resources. If the data center room that housed all the controls for communication operations been located in a hardened area those operations may not have failed. Currently, the IT Server Room sits on the Southwest corner of City Hall (science tells us that this is the approach direction of a tornado) and it will not take another EF4 tornado to compromise this room. The City's proposed plan will move the IT Server Room inside a hardened structure in the garage area of City Hall; this location will greatly increase its physical security and the ability of the City to continue to be operational in future weather events or man-made threats. Relocation and hardening of the IT Server Room positions the City to be more resilient in weather events in terms of communication with not only City staff and first responders but also with citizens. Additionally, this resiliency will touch every operation the City performs and every service delivered to our citizens from public safety to the simple task of sending/receiving emails.

The City of Tuscaloosa is allocating a total of \$63,513 in Round 3 for the IT Server Room in this partial 2013 Action Plan. \$128,299 was previously allocated in Round 1. Funds will be used to pay for costs associated with engineering and architectural services, construction, FF&E, and any other eligible costs. City of Tuscaloosa matching funds in the amount of \$313,307 have been allocated to pay for costs associated with engineering and architectural services, necessary environmental reviews, construction, FF&E and any other eligible costs.

IT Server Room activity Round 1 has been associated with the same activity in Round 3. All beneficiaries and performance measures for the activity will be reported in the Round 1 activity.

Location Description:



City of Tuscaloosa, Alabama. Project improvement elements will be made at City of Tuscaloosa City Hall - 2201 University Boulevard, Tuscaloosa, AL 35401. The project will benefit the entire City of Tuscaloosa.

Activity Progress Narrative:

In the reported quarter, there were no funds expended on the IT Server Room activity. In the previous quarter, we were awaiting closeout documents and the final invoice of liquidated damages, both items were received and the project is officially closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2012 CDBG-DR Funds	\$52,189.00
City General Reserve	\$108,150.00
City Water and Sewer	\$152,968.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: DR-INFRA-06-RD3- PARA PARK - HARMON

Activity Title: PARA Park - Harmon - RD3

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

CD-2013-DR-009-RD3

Projected Start Date:

08/05/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure- RD3

Projected End Date:

08/05/2016

Completed Activity Actual End Date:

Responsible Organization:

Tuscaloosa Park and Recreation Authority

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$530,141.41
Total Budget	\$0.00	\$530,141.41
Total Obligated	\$0.00	\$530,141.41
Total Funds Drawdown	\$0.00	\$530,141.41
Program Funds Drawdown	\$0.00	\$530,141.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$530,141.41
City of Tuscaloosa	\$0.00	\$530,141.41
Tuscaloosa Park and Recreation Authority	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In addition to destroying a large portion of residential structures in the low-moderate area in the City of Tuscaloosa, the April 27, 2011 tornado rendered substantial damage on the recreational areas in these low-moderate areas. The Tuscaloosa County Park and Recreational Authority (PARA) approached the City with a proposal for funding park improvements for two parks within the recovery zone, Harmon Park and Jaycee Park.

Both Harmon and Jaycee Park are in the heart of two of the most affected low-moderate areas which continue to serve a large portion of the low-income housing industry. Improvements to these parks will sustain its use as a common place for families to congregate and enjoy recreational activities at no cost. Specifically, improvements to Harmon Park will include fencing, gravel parking, pavilions, a playground unit, and a walking path. The City of Tuscaloosa will allocate \$530,141.41 to the Harmon Park improvements and any other necessary eligible costs in the Round 3 timeline.

This activity has been associated with the same activity in Round 2, Round 3, and Round 10; all performance and beneficiary information is reported in Round 2.

Location Description:

Harmon Park is located on Greensboro Avenue in Tuscaloosa, Alabama. See attached map for the project location.

Activity Progress Narrative:



All funds have been previously expended for the PARA - Harmon Park infrastructure activity in Round 2. All activities associated with Harmon Park have been completed; the actual completion date is June 20, 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR-INFRA-07-RD3- PRINCE AVENUE

Activity Title: Prince Avenue - RD3

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-009-RD3

Projected Start Date:

08/05/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure- RD3

Projected End Date:

08/05/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$200,000.00
Program Funds Drawdown	\$0.00	\$200,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$200,000.00
City of Tuscaloosa	\$0.00	\$200,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Prince Avenue experienced heavy debris and destruction on April 27, 2011. Although minimal structural damage was sustained, Prince Avenue was subject to deterioration from the removal of debris. Prince Avenue is a heavily traveled roadway that provides access to several low and moderate income neighborhoods and churches as well as serving as a connection point to Hargrove Road (a CDBG-DR activity funded in this allocation).

With the funding of this project, the City will make improvements to Prince Avenue such as sidewalks, drainage, base and pavement utility relocation, and curb and gutter. As mentioned before Prince Avenue serves as a connection point to Hargrove Road; with the addition of these improvements, specifically the sidewalks, citizens will have a safe way to travel to Hargrove Road and access the City Walk at University Place and Forest Lake. Improvements to this roadway will provide safer travel for the low and moderate income residents in the area, safer access to the nearby City Walk, and improvement of utilities while allowing for redevelopment of this area of the City impacted by the storm.

2013 CDBG-DR funds will be used to cover the costs associated with engineering, necessary environmental reviews, easements and property acquisitions, construction, and any other eligible components of the activity. \$300,000 is allocated in Round 2, \$200,000 in Round 3, and \$500,000 in Round 7 for this activity.

This activity has been associated with the same activity in Round 2 and Round 7; all performance and beneficiary information is reported in Round 2.

Location Description:

Prince Avenue; see attached map for activity location.



Activity Progress Narrative:

In the previous quarter, the City was awaiting closeout documentation following the final invoice. Both items were received during this quarter and the project was officially closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR-INFRA-08-RD3- TECH INFRA

Activity Title: Technology Infrastructure - RD3

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

CD-2013-DR-009-RD3

Projected Start Date:

08/05/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure- RD3

Projected End Date:

08/05/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$262,794.73
Total Budget	\$0.00	\$262,794.73
Total Obligated	\$0.00	\$262,794.73
Total Funds Drawdown	\$0.00	\$262,794.73
Program Funds Drawdown	\$0.00	\$262,794.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$262,794.73
City of Tuscaloosa	\$0.00	\$262,794.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In order to supplement the City Walk, a multi-use pedestrian path that will provide interconnectivity among Tuscaloosa neighborhoods to housing, retail, educational institutions and much more, technology infrastructure will be installed. Technology infrastructure will provide for a heightened sense of safety for City Walk patrons as well as 1 GB per second internet access. Specifically, the City will bring technology infrastructure attributes such as 1 GB wireless access points, fiber optics, cameras, LED lighting, digital signs, and GIS components to the City Walk.

Security cameras will be placed along the City Walk to detect any suspicious activity as well as LED lighting which can be brightened after a phone call from emergency phones or a personal phone to offer a heightened sense of safety. GIS technology will allow responders to pinpoint the location of a caller should assistance be needed. Digital signs will post emergency phone numbers as well as other pertinent public information.

The City of Tuscaloosa has strategically placed other public infrastructure facilities such as the Alberta Technology Center, The Edge: Business Resource Center, and numerous parks along the City Walk that will have public access to the internet. As previously mentioned in the Action Plan, the City Walk traverses through low-moderate neighborhoods that otherwise may not have access to these services if not for the advanced technology infrastructure installed as part of the City Walk.

The network and communications systems that support the technology infrastructure will be housed in hardened structures along the City Walk to help protect against inclement weather. These control rooms are planned to be located at each terminus of the City Walk in the Alberta Technology Center and The Edge: Business Resource Center.

The City of Tuscaloosa is allocating a total of \$211,272.57 (Round 1), \$217,173.18 (Round 2), \$262,794.73 (Round 3), \$371,931.21 (Round 4) and \$324,284.61 in Round 7 to be used only for costs associated with the purchase and installation of technology infrastructure as well as the control rooms for the network and communications systems



in the City Walk activities located at University Place/Forest Lake, Alberta Parkway, Hargrove Road/Hackberry Lane, and 10th Avenue. Additional funding for the Technology Infrastructure activity will be funded in future Action Plan amendments.

Location Description:

Tuscaloosa, AL - City Walk at 10th Avenue, Hargrove/Hackberry, University Place/Forest Lake, and Alberta Parkway

Activity Progress Narrative:

In the reported quarter, there were no funds expended and no activity on the Technology Infrastructure activity. Construction is still underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR-INFRA-09-RD3-SALVATION ARMY

Activity Title: Salvation Army - RD3

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

CD-2013-DR-009-RD3

Projected Start Date:

08/05/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure- RD3

Projected End Date:

08/05/2016

Completed Activity Actual End Date:

Responsible Organization:

The Salvation Army - Southern Territorial

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$213,102.40
Total Budget	\$0.00	\$213,102.40
Total Obligated	\$0.00	\$213,102.40
Total Funds Drawdown	\$0.00	\$213,102.40
Program Funds Drawdown	\$0.00	\$213,102.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$213,102.40
City of Tuscaloosa	\$0.00	\$213,102.40
The Salvation Army - Southern Territorial Headquarters	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The Salvation Army - Southern Territorial Headquarters	Rehabilitation/reconstruction of public facilities	CD-2013-DR-012-RD4	DR-INFRA-08-RD4-SALVATION ARMY	Salvation Army - RD4	General Account

Association Description:

Same activity; funded in multiple rounds to meet two year expenditure deadline.

Activity Description:

The Salvation Army – Center of Hope housed approximately 15,265 individuals on a yearly basis and provided meals for approximately 31,424 individuals. The Center of Hope was destroyed on the day of the storm and ever since the homeless population has been underserved. With assistance from the City of Tuscaloosa, insurance proceeds, and private donors, the Salvation Army will be able to rebuild its Center of Hope at its original location, in the heart of a low-moderate area, and will have facilities sufficient to serve more individuals than previously.

The new facility will not only provide elementary needs such as housing and food, but also programs that educate the homeless on how to provide for themselves and family members and transition to a permanent residence.



Specifically, the Salvation Army will provide emergency food services, emergency shelter (73 beds including a men's dorm – 46 beds, women's dorm – 10 beds, veteran's quarters – 8 beds, and family apartments – 9 beds), as well as office space that allows for the administration of these programs.

Funds will be used to pay for costs associated with engineering and architectural services, necessary environmental reviews, construction, FF&E and any other eligible costs.

The City of Tuscaloosa is allocating \$500,000 for the Salvation Army – Center of Hope in this partial 2013 Action Plan. \$213,102.40 in Round 3 and \$286,897.60 in Round 4 Alabama Department of Economic Development 2013 CDBG-DR funds in the amount of \$500,000 are being applied to the project as well. Salvation Army insurance proceeds, savings, property sale, local donations, and a loan are accounting for \$5,180,000 of the activity cost. The entire activity cost to construct the Salvation Army- Center of Hope is \$6,180,000.

Actual completion date of the activity is 3/23/16.

The Salvation Army activity Round 3 is associated with the same activity in Round 4; all proposed beneficiaries and accomplishments are listed in Round 3.

Location Description:

2902 Greensboro Avenue, Tuscaloosa, Alabama 35401

Activity Progress Narrative:

All funds have been previously expended on the Salvation Army activity. The Salvation Army facility was completed March 23, 2016 and a ribbon cutting ceremony was held on April 27, 2016; five years post the 2011 disaster.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Non-business Organizations	0	1/1
# of Elevated Structures	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
ADECA (Alabama Department of Economic and Community Development) Funds	\$500,000.00
Salvation Army Funds	\$5,180,000.00
Total Other Funding Sources	\$0.00



Project # / Title: CD-2013-DR-010-RD4 / Planning - RD4

Grantee Activity Number:	DR-PLANNING-01-RD4
Activity Title:	Comprehensive Planning - RD4

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

CD-2013-DR-010-RD4

Project Title:

Planning - RD4

Projected Start Date:

09/29/2014

Projected End Date:

09/29/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$0.00	\$250,000.00
Program Funds Drawdown	\$0.00	\$250,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$250,000.00
City of Tuscaloosa	\$0.00	\$250,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will only be used to cover the cost of planning associated with disaster recovery activities. Planning costs considered eligible under this grant will include studies of a general nature to be performed that are necessary for identifying the impacted area's needs, etc.

Location Description:

City of Tuscaloosa, Alabama

Activity Progress Narrative:

In the reported quarter, no funds were expended on Comprehensive Planning in Round 4. Comprehensive Planning funds were drawn in Round 8.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: CD-2013-DR-011-RD4 / Recovery Housing - RD4

Grantee Activity Number: DR-HOUS-01-RD4-ROSEDALE III

Activity Title: Rosedale III - RD4

Activity Category:

Construction of new housing

Project Number:

CD-2013-DR-011-RD4

Projected Start Date:

09/26/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Recovery Housing - RD4

Projected End Date:

09/26/2016

Completed Activity Actual End Date:

Responsible Organization:

Tuscaloosa Housing Authority

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$499,057.00

Total Budget

\$0.00

\$499,057.00

Total Obligated

\$0.00

\$499,057.00

Total Funds Drawdown

\$0.00

\$499,057.00

Program Funds Drawdown

\$0.00

\$499,057.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$499,057.00
Tuscaloosa Housing Authority	\$0.00	\$499,057.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Rosedale Phase III housing development constitutes the third phase of the rebuilding of the Rosedale Courts public housing complex that was destroyed by the April 27, 2011 tornado that devastated the City of Tuscaloosa. The property will consist of 128 units and will be restricted to low to moderate income individuals and elderly residents based on data from the HUD established income limits for Tuscaloosa County.

Of the 128 units, 28 will be one-bedroom and 100 will be two bedroom units; a portion will be designated for public housing units and the remaining as low-income housing tax credit units. Rosedale Phase III will be owned and managed by the Tuscaloosa Housing Authority (THA); THA has already secured tax credits for the development. Doug Hollyhand Realty, Inc. served as the developer on the first two phases of Rosedale and will also be the developer for the third phase.

Funds will be used for costs associated with the construction of 128 units to serve the low-moderate income area. A total investment of approximately \$18,835,031 will be made in this activity. \$12,000,000 in Alabama Housing Finance Tax Credits along with other various funding sources will be leveraged with 2013 CDBG-DR funds.

The site lies immediately south of the original Rosedale Courts location and, in conjunction with the first two phases of the redevelopment already completed, will complete the replacement of units in the original Rosedale Courts. As the site lies directly in the path of the tornado, the housing development will be an important piece in the overall redevelopment of the areas of Tuscaloosa destroyed by the tornado.

Location Description:

10th Avenue Corridor, Tuscaloosa, AL

Activity Progress Narrative:

In the reported quarter, there were no funds drawn for the activity. All 2013 CDBG-DR funds toward the activity have been expended. Rosedale Phase III, a 128 unit elderly housing development, was completed. The actual completion date is October 19, 2016; notice of completion was advertised on February 4, 2017. The City performed its close-out monitoring visit in the reported quarter and 100% of the units have been leased to income eligible individuals and all additional areas of compliance have been met. Beneficiaries are reflected in the Round 1 activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount



ADECA (Alabama Department of Economic and Community Development) Funds	\$1,920,000.00
AHFA (Alabama Housing Finance Authority)	\$12,000,000.00
THA Insurance (Tuscaloosa Housing Authority)	\$2,365,031.00
THA Replacement Housing Funds (Tuscaloosa Housing Authority)	\$50,000.00
Total Other Funding Sources	\$0.00

Project # / Title: CD-2013-DR-012-RD4 / Infrastructure - RD 4

Grantee Activity Number: DR-INFRA-01-RD4-JUANITA DRIVE
Activity Title: Juanita Drive - RD4

Activity Category: Construction/reconstruction of streets	Activity Status: Under Way
Project Number: CD-2013-DR-012-RD4	Project Title: Infrastructure - RD 4
Projected Start Date: 09/26/2014	Projected End Date: 09/26/2016
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$261,786.51
Total Budget	\$0.00	\$261,786.51
Total Obligated	\$0.00	\$261,786.51
Total Funds Drawdown	\$0.00	\$261,786.51
Program Funds Drawdown	\$0.00	\$261,786.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$261,786.51
City of Tuscaloosa	\$0.00	\$261,786.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Construction/reconstruction of streets	CD-2013-DR-024-RD9	DR-INFRA-02-RD9-JUANITA DRIVE	Juanita Drive - RD9	General Account
City of Tuscaloosa	Construction/reconstruction of streets	CD-2013-DR-016-RD5	DR-INFRA-19-RD5 - JUANITA DRIVE	Juanita Drive - RD5	General Account



Association Description:

Funded in different rounds to meet two year expenditure deadline. Primary activity is Round 4; all beneficiary and performance measure information will be reported in Round 4.

Activity Description:

On April 27, 2011 a large portion of low-income housing rental stock was destroyed in the Alberta area including along Juanita Drive. Since then, the efforts of the City, Habitat for Humanity, and other philanthropic organizations in combination with the citizen's commitment to area, housing restoration and promotion of homeownership has been a steady process. Concentrated in an extremely poverty stricken area of Tuscaloosa, the Juanita Drive infrastructure is severely aged and needs to be updated to support the rebuilding in the area. The project will take place in two phases; however, only phase one will be funded in this Action Plan. Infrastructure improvements will include at a minimum street reconstruction, curb and gutter, water and sewer improvements, and sidewalks. In close proximity to the new Alberta School of the Performing Arts, Juanita Drive infrastructure improvements will enhance access to the school. The improvements along Juanita Drive will greatly improve the quality life for the low-moderate income homeowners.

The City of Tuscaloosa is allocating a total of \$261,786.51 in Round 4 for the Juanita Drive Infrastructure in this partial 2013 Action Plan to pay for costs associated with engineering and architectural services, property acquisition and easements, street reconstruction, curb and gutter, water and sewer improvements, landscaping, utility upgrades, and any other eligible costs. The federal programs department has allocated \$112,497 of CDBG funds to pay for costs associated with engineering and architectural services and property acquisition. \$200,000 in City of Tuscaloosa water and sewer reserve funds have been allocated to pay for costs associated with water and sewer improvements.

Juanita Drive activity Round 4 has been associated with the same activity in Round 5. All beneficiaries and performance measures for the activity will be reported in the Round 4 activity.

Location Description:

Juanita Drive, Tuscaloosa, Alabama (see attached map)

Activity Progress Narrative:

In the previous quarter, we were awaiting closeout documents to officially close out the project. The closeout documents were received and the project has been closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

	Amount
City CDBG Funds	\$112,497.00
Total Other Funding Sources	\$0.00



City Water and Sewer	\$200,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: DR-INFRA-02-RD4-STREET RECON - 9th Avenue

Activity Title: Street Reconstruction - 9th Avenue - RD4

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-012-RD4

Projected Start Date:

09/26/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Infrastructure - RD 4

Projected End Date:

09/26/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa's heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$413,389 in Round 4 and \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any



other eligible costs.

9th Avenue: The 9th Avenue Street Reconstruction activity will consist of street reconstruction and minor drainage improvement activities beginning at 27th Street and terminating at 29th Street.

Funds for the 9th Avenue Street Reconstruction activity will be used for street reconstruction, minor drainage improvement, and any other necessary eligible costs.

The City of Tuscaloosa is allocating a total of \$32,052.17 in Round 4 for the 9th Avenue Street Reconstruction activity in this partial 2013 Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

Activity was cancelled in Round 4, so proposed beneficiaries were updated to reflect zero. Activity is undertaken in Round 5.

Location Description:

9th Avenue from 27th Street to 29th Street

Activity Progress Narrative:

In the reported quarter, there were no funds expended on the Street Reconstruction Phase I activity. Construction has been completed; however, the City is awaiting the final invoice for engineering and additional closeout documents to close out the activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DR-INFRA-03-RD4-STREET RECON - 23rd Street
Activity Title:	Street Reconstruction - 23rd Street - RD4

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-012-RD4

Projected Start Date:

09/26/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Infrastructure - RD 4

Projected End Date:

09/26/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa’s heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities and improvements for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$413,389 in Round 4 and \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of



\$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any other eligible costs.
 23rd Street: The 23rd Street Street Reconstruction activity will consist of street reconstruction and minor drainage improvements beginning at Harrison Street and terminating at Prince Avenue.
 Funds for the 23rd Street Street Reconstruction activity will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.
 The City of Tuscaloosa is allocating a total of \$63,931.91 in Round 4 for the 23rd Street Street Reconstruction activity in this partial 2013 Action Plan. Funds be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.
 Activity was cancelled in Round 4, so proposed beneficiaries were updated to reflect zero. Activity is undertaken in Round 5.

Location Description:

23rd Street from Harrison Street to Prince Avenue

Activity Progress Narrative:

In the reported quarter, there were no funds expended on the Street Reconstruction Phase I activity. Construction has been completed; however, the City is awaiting the final invoice for engineering and additional closeout documents to close out the activity.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR-INFRA-04-RD4-STREET RECON - 25th Street

Activity Title: Street Reconstruction - 25th Street - RD4

Activity Category:

Construction/reconstruction of streets

Activity Status:

Cancelled

Project Number:

CD-2013-DR-012-RD4

Project Title:

Infrastructure - RD 4

Projected Start Date:

09/26/2014

Projected End Date:

09/26/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa's heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities and improvements for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$413,389 in Round 4 and \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of



\$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any other eligible costs.

25th Street: The 25th Street Street Reconstruction activity will consist of street reconstruction, minor drainage improvements, and sanitary sewer improvements beginning at the western Dead End of 25th Street and terminating at 25th Place. Funds for the 25th Street Street Reconstruction activity will be used for street reconstruction, minor drainage improvements, sanitary sewer improvements, and any other necessary eligible costs.

The City of Tuscaloosa is allocating a total of \$235,083.84 in Round 4 for the 25th Street Street Reconstruction activity in this 2013 partial Action Plan. Funds will be used for street reconstruction, minor drainage improvements, sanitary sewer improvements, and any other necessary eligible costs.

Activity was cancelled in Round 4, so proposed beneficiaries were updated to reflect zero. Activity is undertaken in Round 5.

Location Description:

25th Street from West Dead End to 25th Place

Activity Progress Narrative:

In the reported quarter, there were no funds expended on the Street Reconstruction Phase I activity. Construction has been completed; however, the City is awaiting the final invoice for engineering and additional closeout documents to close out the activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR-INFRA-05-RD4-STREET RECON - Hackberry Lane

Activity Title: Street Reconstruction - Hackberry Lane - RD4

Activity Category:

Construction/reconstruction of streets

Activity Status:

Cancelled

Project Number:

CD-2013-DR-012-RD4

Project Title:

Infrastructure - RD 4

Projected Start Date:

09/26/2014

Projected End Date:

09/26/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa's heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities and improvements for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$413,389 in Round 4 and \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of



\$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any other eligible costs. Hackberry Lane: The Hackberry Lane Street Reconstruction activity will consist of street reconstruction, minor drainage improvements, and sanitary sewer improvements beginning at 27th Street and terminating at 25th Place. Funds for the Hackberry Lane Street Reconstruction activity will be used for street reconstruction, minor drainage improvements, and sanitary sewer improvements and any other necessary eligible costs. The City of Tuscaloosa is allocating \$82,321.08 in Round 4 and \$86,211.48 in Round 5 (\$168,532.56 total) for the Hackberry Lane Street Reconstruction activity in this 2013 partial Action Plan. Funds will be used for street reconstruction, minor drainage improvements, sanitary sewer improvements, and any other necessary eligible costs. Activity was cancelled in Round 4, so proposed beneficiaries were updated to reflect zero. Activity is undertaken in Round 5.

Location Description:

Hackberry Lane from 27th Street to 25th Place

Activity Progress Narrative:

In the reported quarter, there were no funds expended on the Street Reconstruction Phase I activity. Construction has been completed; however, the City is awaiting the final invoice for engineering and additional closeout documents to close out the activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DR-INFRA-06-RD4-ALBERTA TECH LIBRARY

Activity Title: Alberta Technology Public Library - RD4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

CD-2013-DR-012-RD4

Projected Start Date:

09/26/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Infrastructure - RD 4

Projected End Date:

09/26/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To facilitate an increased educational level in a low-moderate area and support the Alberta School of Performing Arts, the City intends to build the Alberta Technology Public Library, a 5,000 square foot building. This library, unlike any other in the state, will be bookless, but will still provide residents in the area, students of the Alberta School of Performing Arts, all Tuscaloosa citizens, and residents in the West Alabama area with the resources to broaden their knowledge.

In order to meet the demands of today's technology, books will be downloaded to e-readers which can then be checked out for a certain length of time. To prevent theft, e-reader battery life will expire after a pre-determined length of time. The technology library will also offer computer access and meeting space for the public; it is the City's vision that the space will be utilized by low-moderate income individuals in the area as well as students from nearby colleges such as The University of Alabama. In addition to offering technology resources, the library will serve as a public shelter during inclement weather.

The City of Tuscaloosa will use funds for the Alberta Technology Public Library in Round 1 to cover costs associated with architectural and engineering services, necessary environmental reviews, and any other eligible costs. Rounds 2, 3, 5, and 7 and any additional funding in future rounds will cover costs associated with any additional architectural and engineering services, construction, necessary environmental reviews, and any other eligible costs.

The activity has been cancelled in Round 4 but funded in Round 1, Round 2, Round 3, Round 5, and Round 7.

Location Description:

2614 University Boulevard East, Tuscaloosa, Alabama 35404



Activity Progress Narrative:

In the reported quarter, no funds were expended on the Alberta Technology Public Library. There project is not ready to be closed out due to technology needs being fulfilled and one remaining component of construction still being modified.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Dr-INFRA-07-RD4-TECH INFRA
Activity Title:	Technology Infrastructure - RD4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

CD-2013-DR-012-RD4

Projected Start Date:

09/26/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD 4

Projected End Date:

09/26/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$948,306.70
Total Budget	\$0.00	\$948,306.70
Total Obligated	\$0.00	\$948,306.70
Total Funds Drawdown	\$0.00	\$948,306.70
Program Funds Drawdown	\$0.00	\$948,306.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$948,306.70
City of Tuscaloosa	\$0.00	\$948,306.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In order to supplement the City Walk, a multi-use pedestrian path that will provide interconnectivity among Tuscaloosa neighborhoods to housing, retail, educational institutions and much more, technology infrastructure will be installed. Technology infrastructure will provide for a heightened sense of safety for City Walk patrons as well as 1 GB per second internet access. Specifically, the City will bring technology infrastructure attributes such as 1 GB wireless access points, fiber optics, cameras, LED lighting, digital signs, and GIS components to the City Walk.

Security cameras will be placed along the City Walk to detect any suspicious activity as well as LED lighting which can be brightened after a phone call from emergency phones or a personal phone to offer a heightened sense of safety. GIS technology will allow responders to pinpoint the location of a caller should assistance be needed. Digital signs will post emergency phone numbers as well as other pertinent public information.

The City of Tuscaloosa has strategically placed other public infrastructure facilities such as the Alberta Technology Center, The Edge: Business Resource Center, and numerous parks along the City Walk that will have public access to the internet. As previously mentioned in the Action Plan, the City Walk traverses through low-moderate neighborhoods that otherwise may not have access to these services if not for the advanced technology infrastructure installed as part of the City Walk.

The network and communications systems that support the technology infrastructure will be housed in hardened structures along the City Walk to help protect against inclement weather. These control rooms are planned to be located at each terminus of the City Walk in the Alberta Technology Center and The Edge: Business Resource Center.

The City of Tuscaloosa is allocating a total of \$211,272.57 (Round 1), \$217,173.18 (Round 2), \$262,794.73 (Round 3), \$371,931.21 (Round 4), and \$324,284.61 in Round 7 to be used only for costs associated with the purchase and installation of technology infrastructure as well as the control rooms for the network and communications systems



in the City Walk activities located at University Place/Forest Lake, Alberta Parkway, Hargrove Road/Hackberry Lane, and 10th Avenue. Additional funding for the Technology Infrastructure activity will be funded in future Action Plan amendments.

Location Description:

Tuscaloosa, AL - City Walk at 10th Avenue, Hargrove/Hackberry, University Place/Forest Lake, and Alberta Parkway

Activity Progress Narrative:

In the reported quarter, there were no funds expended and no activity on the Technology Infrastructure activity. Construction is still underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR-INFRA-08-RD4-SALVATION ARMY

Activity Title: Salvation Army - RD4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

CD-2013-DR-012-RD4

Projected Start Date:

09/26/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - RD 4

Projected End Date:

09/26/2016

Completed Activity Actual End Date:

Responsible Organization:

The Salvation Army - Southern Territorial

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$286,897.60
Total Budget	\$0.00	\$286,897.60
Total Obligated	\$0.00	\$286,897.60
Total Funds Drawdown	\$0.00	\$286,897.60
Program Funds Drawdown	\$0.00	\$286,897.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$286,897.60
City of Tuscaloosa	\$0.00	\$286,897.60
The Salvation Army - Southern Territorial Headquarters	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Salvation Army – Center of Hope housed approximately 15,265 individuals on a yearly basis and provided meals for approximately 31,424 individuals. The Center of Hope was destroyed on the day of the storm and ever since the homeless population has been underserved. With assistance from the City of Tuscaloosa, insurance proceeds, and private donors, the Salvation Army will be able to rebuild its Center of Hope at its original location, in the heart of a low-moderate area, and will have facilities sufficient to serve more individuals than previously.

The new facility will not only provide elementary needs such as housing and food, but also programs that educate the homeless on how to provide for themselves and family members and transition to a permanent residence. Specifically, the Salvation Army will provide emergency food services, emergency shelter (73 beds including a men’s dorm – 46 beds, women’s dorm – 10 beds, veteran’s quarters – 8 beds, and family apartments – 9 beds), as well as office space that allows for the administration of these programs.

Funds will be used to pay for costs associated with engineering and architectural services, necessary environmental reviews, construction, FF&E and any other eligible costs.

The City of Tuscaloosa is allocating \$500,000 for the Salvation Army – Center of Hope in this partial 2013 Action Plan. \$213,102.40 in Round 3 and \$286,897.60 in Round 4. Alabama Department of Economic Development 2013 CDBG-DR funds in the amount of \$500,000 are being applied to the project as well. Salvation Army insurance proceeds, savings, property sale, local donations, and a loan are accounting for \$5,180,000 of the activity cost. The entire activity cost to construct the Salvation Army- Center of Hope is \$6,180,000.

This activity has been associated with the same activity in Round 3; all performance and beneficiary information is reported in Round 3.

Actual completion date of the activity is 3/23/16.



Location Description:

2902 Greensboro Avenue, Tuscaloosa, Alabama 35401

Activity Progress Narrative:

All funds have been previously expended on the Salvation Army activity. The Salvation Army facility was completed March 23, 2016 and a ribbon cutting ceremony was held on April 27, 2016; five years post the 2011 disaster.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR-INFRA-09-RD4- ALBERTA PARKWAY

Activity Title: Alberta Parkway - RD4

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-012-RD4

Projected Start Date:

09/26/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD 4

Projected End Date:

09/26/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$503,952.19
Total Budget	\$0.00	\$503,952.19
Total Obligated	\$0.00	\$503,952.19
Total Funds Drawdown	\$0.00	\$503,952.19
Program Funds Drawdown	\$0.00	\$503,952.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$503,952.19
City of Tuscaloosa	\$0.00	\$503,952.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Alberta community represents an area of neighborhoods made up of single-family detached housing, a lot of which was either damaged or destroyed by the storm. In order to augment the housing plan that the City has developed for Alberta, the City also proposes a large-scale infrastructure project that incorporates the Citywalk.

The Citywalk route will extend along the South side of the proposed Alberta Parkway (now 7th Street East) and continue until reaching the new site of Alberta School of Performing Arts, where it will branch to the North and South entrances of the school. Within this infrastructure project, the parameters of 7th Street East will be widened and a landscaped median will be put in. Heading West, away from the school, this project will terminate at the site of Jaycee Park (which includes improvements funded in this Action Plan in addition to state-of-the-art tennis facility funded through City insurance proceeds). This project will also incorporate the burying of utility lines and provide for a much needed upgrade in drainage and sewer improvements for the residents of this area.

The City hopes that this project in conjunction with the various other recovery projects, Habitat for Humanity/Juanita Drive project, Fire Station #4, Homebuyer Down Payment Assistance Program, Alberta Technology Public Library and a newly built Alberta School of the Performing Arts, will help spur the re-development of the Alberta community.

This infrastructure project not only provides a safe and beautiful centralized boulevard, but it also will engrain a feeling of pride and community to this area, hopefully making the houses that are being and will be built feel more like homes than just structures. A feeling of place and community is built through more than just buildings. It comes from a synergy of homeowners/neighbors that help each other, that provide a healthy environment for children to learn and play, for business owners to give back to their customers. Everyone in a community working together to make it an enjoyable place to live, work and play. The City believes that this boulevard with all of its amenities will be the catalyst for that synergy.



Funds will be used to pay for costs associated with engineering and architectural services, property acquisition and easements, the installation of the Citywalk, landscaping, street widening and alignment, median installation, utility burying and upgrades, and any other eligible costs.

The City of Tuscaloosa is allocating a total of \$1,631,491.68 for the Alberta Parkway Revitalization in Round 1 in this partial 2013 Action Plan. \$340,000 has been allocated in Round 2 and \$2,460,000 has been allocated in Round 3. \$503,952.19 has been allocated in Round 4 and \$1,396,047.79 in Round 7. 2012 CDBG-DR funds in the amount of \$389,348, \$15,000 in City reserve funds and \$171,509 in City of Tuscaloosa water and sewer reserve funds have been allocated to pay for costs associated with engineering and architectural services, necessary environmental reviews, construction, and any other eligible costs.

Alberta Parkway activity Round 1 has been associated with the same activity in Round 2, Round 3, and Round 7. All beneficiaries for the activity are reported in Round 1.

Location Description:

7th Street East bordered by Jaycee Park to the west and Alberta School of the Performing Arts to the east. Specifically, this portion of the activity will relocate utilities and reconstruct the street along 26th Avenue East (Phase 1A). Phase 1B will extend from Fire Station #4 drive (along 25th Avenue East), along 26th Avenue East and then turn west and run to 23rd Avenue.

Activity Progress Narrative:

In the reported quarter, no funds were expended on the Alberta Revitalization Infrastructure project in Round 4. All funds were expended in Rounds 7 and 11. Construction and engineering for this activity is being funded with 2013 CDBG-DR funds. Construction on Phase II is underway. During the reported quarter, a monitoring visit was conducted and at the time, 30% of the project was complete. No change orders were submitted. Davis Bacon has been applied and all certified payrolls have been submitted in a timely matter. The project's projected completion date is June 29, 2018.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: CD-2013-DR-013-RD4 / Economic Development - RD4

Grantee Activity Number: DR-ECODEV-01-RD4-THE EDGE



Activity Title: **The Edge - RD4**

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

CD-2013-DR-013-RD4

Projected Start Date:

09/26/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Economic Development - RD4

Projected End Date:

09/26/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As a result of the 2011 tornado, many small businesses, and consequently jobs, were lost and without resources to rebuild which resulted in a downturn of economic stability for many individuals and small businesses. In 2012, The City of Tuscaloosa, in a partnership with the Chamber of Commerce of West Alabama and The University of Alabama created The Edge to provide training and incubation spaces for small businesses wishing to re-establish themselves or small businesses new to the market. Mentoring in the areas of development of financial, management, and technical skills, entrepreneurship, and other fields are offered through training workshops led by key constituents from local educational institutions such as The University of Alabama, Stillman College, and Shelton State Community College. In addition to offering training and mentoring for businesses in the area, The Edge will provide affordable workspace for existing businesses and new and developing businesses with shared resources such as office equipment, administrative staff, and low-cost electronic services. The development and promotion of minority businesses in the Tuscaloosa area will be strengthened at The Edge in a partnership with the Minority Business Council of the Chamber of Commerce of West Alabama. To date, The Edge has offered nearly 70 businesses consultations; half of which were with interested minority entrepreneurs.

Due to its overwhelming success, The Edge has outgrown its current facility and in order to support the growing needs for its services will have to construct a larger building. Simply put, the response to The Edge and its endeavors to promote economic stability and growth for small business owners has been tremendous. In 2013, 15 businesses incubated (7 of which are minority owned) and 59 jobs were created (18 jobs held by minorities). 2013 projected revenues for the businesses incubating were \$3,714,000 with the addition of another 13 jobs. Following the trend of its success, The Edge has the opportunity to incubate 50 businesses, create 240 jobs, and generate \$32,046,511 in revenue within the next two years. A special emphasis will be placed upon businesses to

encourage job creation for women, veterans, and individuals in the low to moderate income community; the largest percentage of affected individuals on the day of the storm and nearly 65% of the population of Tuscaloosa. However, in order to facilitate these possibilities, a larger facility is needed.

The City of Tuscaloosa desires to use CDBG-DR funds to acquire the property for the new site of The Edge facility on 10th Avenue, in the heart of the recovery area and a severe low-moderate area of Tuscaloosa. The property is the site of the former Woolsey Fennell Sr. U.S. Army Reserve Center. Prior to the storm, the facility was no longer in operation and on the day of the storm the on-site facility was destroyed. Since the facility was unoccupied before the storm, the Department of Defense completed a complete environmental assessment on the property and placed it on the market. The City has already begun the negotiations with the Department of Defense and believes that the site is the perfect location for The Edge to spur economic development while supporting the low-moderate income area.

2013 CDBG-DR funds in the amount of \$950,000 will be used by the City of Tuscaloosa for land acquisition and any other eligible costs associated with design and construction. These funds will be leveraged with grant funding from the U.S. Department of Commerce Economic Development Administration (\$5,061,440) and CDBG-DR funds from the Alabama Department of Economic and Community Affairs (\$3,500,000) for costs associated with construction and other necessary eligible components of the project.

Activity was cancelled in Round 4 and funds were reallocated to Round 7 for the same activity.

Location Description:

10th Avenue Corridor in Tuscaloosa Alabama. See attached map for project location.

Activity Progress Narrative:

In the reported quarter, there were no funds expended on the Edge project in Round 4. All funds were expended in Round 7 and 9. During this quarter, the project was approximately 40% completed and is expected to be complete October 2018. It is still under construction and on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: CD-2013-DR-014-RD5 / Program Administration - RD5

Grantee Activity Number: DR-ADMIN-01-RD5



Activity Title:**Program Administration - RD5****Activity Category:**

Administration

Activity Status:

Under Way

Project Number:

CD-2013-DR-014-RD5

Project Title:

Program Administration - RD5

Projected Start Date:

12/22/2015

Projected End Date:

12/22/2017

Benefit Type:

()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

City of Tuscaloosa

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2018**

N/A

To Date

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$0.00

\$200,000.00

Total Funds Drawdown

\$0.00

\$200,000.00

Program Funds Drawdown

\$0.00

\$200,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$200,000.00

City of Tuscaloosa

\$0.00

\$200,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds will only be used for the administration of CDBG-DR funded activities. \$723,187.24 of administrative funds were expended in Round 1.

Location Description:

City of Tuscaloosa, Alabama

Activity Progress Narrative:

In the reported quarter, the City expended \$0 on administrative activities in Round 5. All expenses for administrative activities were expended in Round 11.

The contract reporting template for the January- March 2018 reporting period is attached to the Program Administration - Round 1 activity.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: CD-2013-DR-015-RD5 / Planning - RD5

Grantee Activity Number: DR-PLANNING-01-RD5

Activity Title: Comprehensive Planning - RD5

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

CD-2013-DR-015-RD5

Project Title:

Planning - RD5

Projected Start Date:

12/22/2015

Projected End Date:

12/22/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Tuscaloosa

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

To Date

N/A

\$100,000.00

Total Budget

\$0.00

\$100,000.00

Total Obligated

\$0.00

\$100,000.00

Total Funds Drawdown

\$0.00

\$100,000.00

Program Funds Drawdown

\$0.00

\$100,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$100,000.00

City of Tuscaloosa

\$0.00

\$100,000.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will only be used to cover the cost of planning associated with disaster recovery activities. Planning costs considered eligible under this grant will include studies of a general nature to be performed that are necessary for identifying the impacted area's needs, etc.

Location Description:

City of Tuscaloosa, Alabama

Activity Progress Narrative:

In the reported quarter, no funds were expended on Comprehensive Planning in Round 5. Comprehensive Planning funds were drawn in Round 8.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: CD-2013-DR-016-RD5 / Infrastructure - RD5

Grantee Activity Number: DR-INFRA-01-RD5-SALVATION ARMY
Activity Title: Salvation Army - RD5

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 CD-2013-DR-016-RD5
Projected Start Date:

Activity Status:
 Completed
Project Title:
 Infrastructure - RD5
Projected End Date:

12/22/2015

12/22/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

The Salvation Army - Southern Territorial

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
The Salvation Army - Southern Territorial Headquarters	\$0.00	\$500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Salvation Army – Center of Hope housed approximately 15,265 individuals on a yearly basis and provided meals for approximately 31,424 individuals. The Center of Hope was destroyed on the day of the storm and ever since the homeless population has been underserved. With assistance from the City of Tuscaloosa, insurance proceeds, and private donors, the Salvation Army will be able to rebuild its Center of Hope at its original location, in the heart of a low-moderate area, and will have facilities sufficient to serve more individuals than previously.

The new facility will not only provide elementary needs such as housing and food, but also programs that educate the homeless on how to provide for themselves and family members and transition to a permanent residence. Specifically, the Salvation Army will provide emergency food services, emergency shelter (73 beds including a men’s dorm – 46 beds, women’s dorm – 10 beds, veteran’s quarters – 8 beds, and family apartments – 9 beds), as well as office space that allows for the administration of these programs.

Funds will be used to pay for costs associated with engineering and architectural services, necessary environmental reviews, construction, FF&E and any other eligible costs.

The City of Tuscaloosa is allocating \$500,000 for the Salvation Army – Center of Hope in this partial 2013 Action Plan.

Alabama Department of Economic Development 2013 CDBG-DR funds in the amount of \$500,000 are being applied to the project as well. Salvation Army insurance proceeds, savings, property sale, local donations, and a loan are accounting for \$5,180,000 of the activity cost. The entire activity cost to construct the Salvation Army- Center of Hope is \$6,180,000.

Actual completion date of the activity is 3/23/16.

The activity was cancelled in Round 5 and the funds were reallocated to the Round 3 and Round 4 Salvation Army activity to meet the expenditure deadlines. The DRGR system would not allow the activity status to be listed as cancelled since the funds have been drawn. Since the activity did still take place just in a previous round and the activity is completed, the activity status will be listed as completed. Additionally, proposed beneficiaries were required, so a value of 1 was entered. Actual proposed beneficiaries are listed in the Salvation Army Round 3 activity and associated with the Round 4 Salvation Army activity.

Location Description:

2902 Greensboro Avenue, Tuscaloosa, Alabama 35401

Activity Progress Narrative:

All funds have been previously expended on the Salvation Army activity. The Salvation Army facility was completed March 23, 2016 and a ribbon cutting ceremony was held on April 27, 2016; five years post the 2011 disaster.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR-INFRA-02-RD5-STREET RECON - HACKBERRY LANE
Activity Title:	Street Reconstruction - Hackberry Lane - RD5

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-016-RD5

Projected Start Date:

12/22/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD5

Projected End Date:

12/22/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$160,380.59
Total Budget	(\$8,151.97)	\$160,380.59
Total Obligated	(\$8,151.97)	\$160,380.59
Total Funds Drawdown	\$0.00	\$160,380.59
Program Funds Drawdown	\$0.00	\$160,380.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$160,380.59
City of Tuscaloosa	\$0.00	\$160,380.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa's heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$413,389 in Round 4 and \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any



other eligible costs.

Hackberry Lane: The Hackberry Lane Street Reconstruction activity will consist of street reconstruction and minor drainage improvement activities beginning at 27th Street and terminating at 25th Place.

Funds for the Hackberry Lane Street Reconstruction activity will be used for street reconstruction, minor drainage improvement, and any other necessary eligible costs.

The City of Tuscaloosa is allocating a total of \$168,532.56 in Round 5 for the Hackberry Lane Street Reconstruction activity in this partial 2013 Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

For Amendment #19, the City reallocated \$8,151.97 to Street Reconstruction Phase 2 activity from Hackberry Lane (completed Street Reconstruction Phase 1 activities).

Location Description:

Hackberry Lane from 27th Street to 25th Place

Activity Progress Narrative:

In the reported quarter, there were no funds expended on the Street Reconstruction Phase I activity. Construction has been completed; however, the City is awaiting the final invoice for engineering and additional closeout documents to close out the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
City CDBG Funds	\$2,100,000.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: DR-INFRA-03-RD5-STREET RECON - 8th AVENUE

Activity Title: Street Reconstruction - 8th Avenue - RD5

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-016-RD5

Projected Start Date:

12/22/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD5

Projected End Date:

12/22/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$131,329.00
Total Budget	(\$34,595.82)	\$131,329.00
Total Obligated	\$0.00	\$131,329.00
Total Funds Drawdown	\$0.00	\$131,329.00
Program Funds Drawdown	\$0.00	\$131,329.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$131,329.00
City of Tuscaloosa	\$0.00	\$131,329.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa's heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$413,389 in Round 4 and \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any



other eligible costs.

8th Avenue: The 8th Avenue Street Reconstruction activity will consist of street reconstruction and minor drainage improvement activities beginning at Hargrove Road and terminating at 17th Street.

Funds for the 8th Avenue Street Reconstruction activity will be used for street reconstruction, minor drainage improvement, and any other necessary eligible costs.

The City of Tuscaloosa is allocating a total of \$165,924.82 in Round 5 for the 8th Avenue Street Reconstruction activity in this partial 2013 Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

For Amendment #19, the City reallocated \$34,595.82 to Street Reconstruction Phase 1- Crescent Ridge Road from 8th Avenue.

Location Description:

8th Avenue from Hargrove Road to 17th Street

Activity Progress Narrative:

In the reported quarter, there were no funds expended on the Street Reconstruction Phase I activity. Construction has been completed; however, the City is awaiting the final invoice for engineering and additional closeout documents to close out the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR-INFRA-04-RD5-STREET RECON - FOREST LAKE DRIVE
Activity Title: Street Reconstruction - Forest Lake Drive - RD5

Activity Category:
 Construction/reconstruction of streets

Project Number:
 CD-2013-DR-016-RD5

Projected Start Date:
 12/22/2015

Benefit Type:
 Area ()

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Infrastructure - RD5

Projected End Date:
 12/22/2017

Completed Activity Actual End Date:

Responsible Organization:
 City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$104,892.66
Total Budget	(\$27,193.81)	\$104,892.66
Total Obligated	(\$27,193.81)	\$104,892.66
Total Funds Drawdown	\$0.00	\$104,892.66
Program Funds Drawdown	\$0.00	\$104,892.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$104,892.66
City of Tuscaloosa	\$0.00	\$104,892.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa’s heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$413,389 in Round 4 and \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental



reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any other eligible costs.

Forest Lake Drive: The Forest Lake Drive Street Reconstruction activity will consist of street reconstruction and minor drainage improvement activities beginning at Hargrove Road and terminating at Fernwood Street.

Funds for the Forest Lake Drive Street Reconstruction activity will be used for street reconstruction, minor drainage improvement, and any other necessary eligible costs.

The City of Tuscaloosa is allocating a total of \$132,086.47 in Round 5 for the Forest Lake Drive Street Reconstruction activity in this partial 2013 Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

For Amendment #19, the City reallocated \$27,193.81 to Street Reconstruction Phase 2 activity from Forest Lake Drive (completed Street Reconstruction Phase 1 activities).

Location Description:

Forest Lake Drive from Hargrove Road to Fernwood Street

Activity Progress Narrative:

In the reported quarter, there were no funds expended on the Street Reconstruction Phase I activity. Construction has been completed; however, the City is awaiting the final invoice for engineering and additional closeout documents to close out the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DR-INFRA-05-RD5-STREET RECON - 5th AVENUE EAST
Activity Title:	Street Reconstruction - 5th Avenue East - RD5

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
CD-2013-DR-016-RD5

Project Title:
Infrastructure - RD5

Projected Start Date:
12/22/2015

Projected End Date:
12/22/2017

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$11,385.10
Total Budget	(\$39,707.56)	\$11,385.10
Total Obligated	\$0.00	\$11,385.10
Total Funds Drawdown	\$0.00	\$11,385.10
Program Funds Drawdown	\$0.00	\$11,385.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,385.10
City of Tuscaloosa	\$0.00	\$11,385.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa’s heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$413,389 in Round 4 and \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any



other eligible costs.

5th Avenue East: The 5th Avenue East Street Reconstruction activity will consist of street reconstruction and minor drainage improvement activities beginning at 17th Street East and terminating at 15th Street.

Funds for the 5th Avenue East Street Reconstruction activity will be used for street reconstruction, minor drainage improvement, and any other necessary eligible costs.

The City of Tuscaloosa is allocating a total of \$51,092.66 in Round 5 for the 5th Avenue East Street Reconstruction activity in this partial 2013 Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

For Amendment #19, the City reallocated \$39,707.56 to Crescent Ridge Road from 5th Avenue East.

Location Description:

5th Avenue East from 17th Street East to 15th Street

Activity Progress Narrative:

In the reported quarter, there were no funds expended on the Street Reconstruction Phase I activity. Construction has been completed; however, the City is awaiting the final invoice for engineering and additional closeout documents to close out the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DR-INFRA-06-RD5-STREET RECON - 16th STREET EAST
Activity Title:	Street Reconstruction - 16th Street East - RD5

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
CD-2013-DR-016-RD5

Project Title:
Infrastructure - RD5

Projected Start Date:
12/22/2015

Projected End Date:
12/22/2017

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$31,775.80
Total Budget	(\$20,284.85)	\$31,775.80
Total Obligated	\$0.00	\$31,775.80
Total Funds Drawdown	\$0.00	\$31,775.80
Program Funds Drawdown	\$0.00	\$31,775.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$31,775.80
City of Tuscaloosa	\$0.00	\$31,775.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa’s heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$413,389 in Round 4 and \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any



other eligible costs.

16th Street East: The 16th Street East Street Reconstruction activity will consist of street reconstruction and minor drainage improvement activities beginning at Forest Lake Drive and terminating at 5th Avenue East.

Funds for the 16th Street East Street Reconstruction activity will be used for street reconstruction, minor drainage improvement, and any other necessary eligible costs.

The City of Tuscaloosa is allocating a total of \$52,060.65 in Round 5 for the 16th Street East Street Reconstruction activity in this partial 2013 Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

For Amendment #19, the City reallocated \$20,284.85 to Crescent Ridge Road from 16th Street E.

Location Description:

16th Street East from Forest Lake Drive to 5th Avenue East

Activity Progress Narrative:

In the reported quarter, there were no funds expended on the Street Reconstruction Phase I activity. Construction has been completed; however, the City is awaiting the final invoice for engineering and additional closeout documents to close out the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR-INFRA-07-RD5-STREET RECON - 10th STREET EAST
Activity Title:	Street Reconstruction - 10th Street East - RD5

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-016-RD5

Projected Start Date:

12/22/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD5

Projected End Date:

12/22/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$88,010.90
Total Budget	(\$41,476.71)	\$88,010.90
Total Obligated	\$0.00	\$88,010.90
Total Funds Drawdown	\$0.00	\$88,010.90
Program Funds Drawdown	\$0.00	\$88,010.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$88,010.90
City of Tuscaloosa	\$0.00	\$88,010.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa's heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$413,389 in Round 4 and \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any



other eligible costs.

10th Street East: The 10th Street East Street Reconstruction activity will consist of street reconstruction and minor drainage improvement activities beginning at 16th Avenue East and terminating at 17th Avenue East.

Funds for the 10th Street East Street Reconstruction activity will be used for street reconstruction, minor drainage improvement, and any other necessary eligible costs.

The City of Tuscaloosa is allocating a total of \$129,487.61 in Round 5 for the 10th Street East Street Reconstruction activity in this partial 2013 Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

For Amendment #19, the City reallocated \$41,476.71 to Crescent Ridge Road from 10th Street E.

Location Description:

10th Street East from 16th Avenue East to 17th Avenue East

Activity Progress Narrative:

In the reported quarter, there were no funds expended on the Street Reconstruction Phase I activity. Construction has been completed; however, the City is awaiting the final invoice for engineering and additional closeout documents to close out the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR-INFRA-08-RD5-STREET RECON - VALLEY HILLS DRIVE
Activity Title: Street Reconstruction - Valley Hills Drive - RD5

Activity Category:
 Construction/reconstruction of streets

Project Number:
 CD-2013-DR-016-RD5

Projected Start Date:
 12/22/2015

Benefit Type:
 Area ()

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Infrastructure - RD5

Projected End Date:
 12/22/2017

Completed Activity Actual End Date:

Responsible Organization:
 City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$24,937.10
Total Budget	(\$32,738.88)	\$24,937.10
Total Obligated	(\$32,738.88)	\$24,937.10
Total Funds Drawdown	\$0.00	\$24,937.10
Program Funds Drawdown	\$0.00	\$24,937.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,937.10
City of Tuscaloosa	\$0.00	\$24,937.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa’s heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$413,389 in Round 4 and \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental



reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any other eligible costs.

Valley Hills Drive: The Valley Hills Drive Street Reconstruction activity will consist of street reconstruction and minor drainage improvement activities beginning at the West Dead End and terminating at Crescent Ridge Road.

Funds for the Valley Hills Drive Street Reconstruction activity will be used for street reconstruction, minor drainage improvement, water improvements, and any other necessary eligible costs.

The City of Tuscaloosa is allocating a total of \$57,675.98 in Round 5 for the Valley Hills Drive Street Reconstruction activity in this partial 2013 Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

For Amendment #19, the City reallocated \$32,738.88 to Street Reconstruction Phase 2 activity from Valley Hills Drive (completed Street Reconstruction Phase 1 activities).

Location Description:

Valley Hills Drive from the West Dead End to Crescent Ridge Road

Activity Progress Narrative:

In the reported quarter, there were no funds expended on the Street Reconstruction Phase I activity. Construction has been completed; however, the City is awaiting the final invoice for engineering and additional closeout documents to close out the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR-INFRA-09-RD5 - STREET RECON - 30th AVENUE EAST
Activity Title: Street Reconstruction - 30th Avenue East - RD5

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-016-RD5

Projected Start Date:

12/22/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD5

Projected End Date:

12/22/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$162,712.02
Total Budget	(\$189,446.92)	\$162,712.02
Total Obligated	(\$189,446.92)	\$162,712.02
Total Funds Drawdown	\$0.00	\$162,712.02
Program Funds Drawdown	\$0.00	\$162,712.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$153,940.37
City of Tuscaloosa	\$0.00	\$153,940.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa's heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$413,389 in Round 4 and \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental



reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any other eligible costs.

30th Avenue East: The 30th Avenue East Street Reconstruction activity will consist of street reconstruction and minor drainage improvement activities beginning at 3rd Place East and terminating at 1st Street East.

Funds for the 30th Avenue East Street Reconstruction activity will be used for street reconstruction, minor drainage improvement, and any other necessary eligible costs.

The City of Tuscaloosa is allocating a total of \$352,158.94 in Round 5 for the 30th Avenue East Street Reconstruction activity in this partial 2013 Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

For Amendment #19, the City reallocated \$189,446.93 to Street Reconstruction Phase 2 activity from 30th Avenue East (completed Street Reconstruction Phase 1 activities).

Location Description:

30th Avenue East from 3rd Place East to 1st Street East

Activity Progress Narrative:

In the reported quarter, there were no funds expended on the Street Reconstruction Phase I activity. Construction has been completed; however, the City is awaiting the final invoice for engineering and additional closeout documents to close out the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR-INFRA-10-RD5- STREET RECON - 31st Street

Activity Title: Street Reconstruction - 31st Avenue East - RD5

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-016-RD5

Projected Start Date:

12/22/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD5

Projected End Date:

12/22/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$11,183.06
Total Budget	(\$42,040.29)	\$11,183.06
Total Obligated	(\$42,040.29)	\$11,183.06
Total Funds Drawdown	\$0.00	\$11,183.06
Program Funds Drawdown	\$0.00	\$11,183.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,183.06
City of Tuscaloosa	\$0.00	\$11,183.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa's heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$413,389 in Round 4 and \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental



reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any other eligible costs.

31st Avenue East: The 31st Avenue East Street Reconstruction activity will consist of street reconstruction and minor drainage improvement activities beginning at 4th Street East and terminating at the Northern End.

Funds for the 31st Avenue East Street Reconstruction activity will be used for street reconstruction, minor drainage improvement, and any other necessary eligible costs.

The City of Tuscaloosa is allocating a total of \$53,223.35 in Round 5 for the 31st Avenue East Street Reconstruction activity in this partial 2013 Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

For Amendment #19, the City renamed 31st Avenue East to 31st Street and reallocated \$42,040.29 to Street Reconstruction Phase 2 activity from 31st Street (completed Street Reconstruction Phase 1 activities).

Location Description:

31st Avenue East from 4th Street East to the Northern End

Activity Progress Narrative:

In the reported quarter, there were no funds expended on the Street Reconstruction Phase I activity. Construction has been completed; however, the City is awaiting the final invoice for engineering and additional closeout documents to close out the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR-INFRA-11-RD5- STREET RECON - 34th AVENUE EAST
Activity Title: Street Reconstruction - 34th Avenue East -RD5

Activity Category:
 Construction/reconstruction of streets

Project Number:
 CD-2013-DR-016-RD5

Projected Start Date:
 12/22/2015

Benefit Type:
 Area ()

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Infrastructure - RD5

Projected End Date:
 12/22/2017

Completed Activity Actual End Date:

Responsible Organization:
 City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$81,659.96
Total Budget	(\$52,048.33)	\$81,659.96
Total Obligated	(\$52,048.33)	\$81,659.96
Total Funds Drawdown	\$0.00	\$81,659.96
Program Funds Drawdown	\$0.00	\$81,659.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$81,659.96
City of Tuscaloosa	\$0.00	\$81,659.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa’s heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$413,389 in Round 4 and \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental



reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any other eligible costs.

34th Avenue East: The 34th Avenue East Street Reconstruction activity will consist of street reconstruction and minor drainage improvement activities beginning at Forest Drive and terminating at Chastain Manor.

Funds for the 34th Avenue East Street Reconstruction activity will be used for street reconstruction, minor drainage improvement, and any other necessary eligible costs.

The City of Tuscaloosa is allocating a total of \$133,708.29 in Round 5 for the 34th Avenue East Street Reconstruction activity in this partial 2013 Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

For Amendment #19, the City reallocated \$52,048.33 to Street Reconstruction Phase 2 activity from 34th Avenue (completed Street Reconstruction Phase 1 activities).

Location Description:

34th Avenue East from Forest Drive to Chastain Manor

Activity Progress Narrative:

In the reported quarter, there were no funds expended on the Street Reconstruction Phase I activity. Construction has been completed; however, the City is awaiting the final invoice for engineering and additional closeout documents to close out the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DR-INFRA-12-RD5 -STREET RECON - 3rd STREET EAST
Activity Title:	Street Reconstruction - 3rd Street East -RD5

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-016-RD5

Projected Start Date:

12/22/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD5

Projected End Date:

12/22/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$43,203.66
Total Budget	(\$36,232.74)	\$43,203.66
Total Obligated	\$0.00	\$43,203.66
Total Funds Drawdown	\$0.00	\$43,203.66
Program Funds Drawdown	\$0.00	\$43,203.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$43,203.66
City of Tuscaloosa	\$0.00	\$43,203.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa's heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$413,389 in Round 4 and \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any



other eligible costs.

3rd Street East: The 3rd Street East Street Reconstruction activity will consist of street reconstruction and minor drainage improvement activities beginning at 24th Avenue East and terminating at 25th Avenue East.

Funds for the 3rd Street East Street Reconstruction activity will be used for street reconstruction, minor drainage improvement, and any other necessary eligible costs.

The City of Tuscaloosa is allocating a total of \$79,436.40 in Round 5 for the 3rd Street East Street Reconstruction activity in this partial 2013 Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

For Amendment #19, the City reallocated \$36,232.74 to Street Reconstruction Phase 1-Crescent Ridge Road from 3rd Street E.

Location Description:

3rd Street East from 24th Avenue East to 25th Avenue East

Activity Progress Narrative:

In the reported quarter, there were no funds expended on the Street Reconstruction Phase I activity. Construction has been completed; however, the City is awaiting the final invoice for engineering and additional closeout documents to close out the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DR-INFRA-13-RD5 - STREET RECON - 1st STREET EAST
Activity Title:	Street Reconstruction - 1st Street East - RD5

Activity Category: Construction/reconstruction of streets	Activity Status: Under Way
Project Number: CD-2013-DR-016-RD5	Project Title: Infrastructure - RD5
Projected Start Date: 12/22/2015	Projected End Date: 12/22/2017
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$147,338.19
Total Budget	(\$61,603.62)	\$147,338.19
Total Obligated	\$0.00	\$147,338.19
Total Funds Drawdown	\$0.00	\$147,338.19
Program Funds Drawdown	\$0.00	\$147,338.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$147,337.89
City of Tuscaloosa	\$0.00	\$147,337.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa's heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$413,389 in Round 4 and \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any



other eligible costs.

1st Street East: The 1st Street East Street Reconstruction activity will consist of street reconstruction and minor drainage improvement activities beginning at 25th Avenue East and terminating at 30th Avenue East.

Funds for the 1st Street East Street Reconstruction activity will be used for street reconstruction, minor drainage improvement, and any other necessary eligible costs.

The City of Tuscaloosa is allocating a total of \$208,941.81 in Round 5 for the 1st Street East Street Reconstruction activity in this partial 2013 Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

For Amendment #19, the City reallocated \$61,603.61 to Crescent Ridge Road from 1st Street East.

Location Description:

1st Street East from 25th Avenue East to 30th Avenue East

Activity Progress Narrative:

In the reported quarter, there were no funds expended on the Street Reconstruction Phase I activity. Construction has been completed; however, the City is awaiting the final invoice for engineering and additional closeout documents to close out the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR-INFRA-14-RD5 - STREET RECON - CRESCENT RIDGE RD
Activity Title:	Street Reconstruction - Crescent Ridge Road - RD5

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-016-RD5

Projected Start Date:

12/22/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD5

Projected End Date:

12/22/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$304,520.60
Total Budget	\$257,909.60	\$304,520.60
Total Obligated	\$257,909.60	\$304,520.60
Total Funds Drawdown	\$257,909.60	\$304,520.60
Program Funds Drawdown	\$257,909.60	\$304,520.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$257,909.60	\$304,520.60
City of Tuscaloosa	\$257,909.60	\$304,520.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa's heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$413,389 in Round 4 and \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental



reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any other eligible costs.

Crescent Ridge Road: The Crescent Ridge Road Street Reconstruction activity will consist of street reconstruction and minor drainage improvement activities beginning at University Boulevard and terminating at the City Limits.

Funds for the Crescent Ridge Road Street Reconstruction activity will be used for street reconstruction, minor drainage improvement, and any other necessary eligible costs.

The City of Tuscaloosa is allocating a total of \$46,611 in Round 5 for the Crescent Ridge Road Street Reconstruction activity in this partial 2013 Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

For Amendmnet #19, the City reallocated \$257,909.60 to Street Reconstruction Phase 1- Crescent Ridge Road activity from the completed Street Reconstruction Phase 1 activities.

Location Description:

Crescent Ridge Road from University Boulevard to the City Limits

Activity Progress Narrative:

In the reported quarter, there were \$257909.60 in funds that were drawn after the block date with funding that was drawn in a later round, but drawn within the Roaround 5 block date of 12/22/2015 through 12/22/2017 on the Street Reconstruction Phase I activity. Construction has been completed; however, the City is awaiting the final invoice for engineering and additional closeout documents to close out the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR-INFRA-15-RD5- STREET RECON - 9th AVENUE

Activity Title: Street Reconstruction - 9th Avenue - RD5

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

CD-2013-DR-016-RD5

Project Title:

Infrastructure - RD5

Projected Start Date:

12/22/2015

Projected End Date:

12/22/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$14,395.73
Total Budget	(\$17,656.44)	\$14,395.73
Total Obligated	\$0.00	\$14,395.73
Total Funds Drawdown	\$0.00	\$14,395.73
Program Funds Drawdown	\$0.00	\$14,395.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,395.73
City of Tuscaloosa	\$0.00	\$14,395.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa's heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been allocated to pay for costs associated with engineering services, necessary environmental reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any other eligible



costs.

9th Avenue: The 9th Avenue Street Reconstruction activity will consist of street reconstruction and minor drainage improvement activities beginning at 27th Street and terminating at 29th Street.

Funds for the 9th Avenue Street Reconstruction activity will be used for street reconstruction, minor drainage improvement, and any other necessary eligible costs.

The City of Tuscaloosa is allocating a total of \$32,052.17 in Round 5 for the 9th Avenue Street Reconstruction activity in this partial 2013 Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

For Amendment #19, the City reallocated \$17,656.44 to Crescent Ridge Road from 9th Avenue.

Location Description:

9th Avenue from 27th Street to 29th Street

Activity Progress Narrative:

In the reported quarter, there were no funds expended on the Street Reconstruction Phase I activity. Construction has been completed; however, the City is awaiting the final invoice for engineering and additional closeout documents to close out the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR-INFRA-16-RD5- STREET RECON - 23rd STREET

Activity Title: Street Reconstruction - 23rd Street - RD5

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-016-RD5

Projected Start Date:

12/22/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD5

Projected End Date:

12/22/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$7,333.80
Total Budget	(\$56,598.11)	\$7,333.80
Total Obligated	\$0.00	\$7,333.80
Total Funds Drawdown	\$0.00	\$7,333.80
Program Funds Drawdown	\$0.00	\$7,333.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,333.80
City of Tuscaloosa	\$0.00	\$7,333.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa’s heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities and improvements for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been



allocated to pay for costs associated with engineering services, necessary environmental reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any other eligible costs.

23rd Street: The 23rd Street Street Reconstruction activity will consist of street reconstruction and minor drainage improvements beginning at Harrison Street and terminating at Prince Avenue.

Funds for the 23rd Street Street Reconstruction activity will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

The City of Tuscaloosa is allocating a total of \$63,931.91 in Round 5 for the 23rd Street Street Reconstruction activity in this partial 2013 Action Plan. Funds be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

For Amendment #19, the City reallocated \$6,351.87 to Street Reconstruction Phase 1-Crescent Ridge Road from 23rd Street E and reallocated \$50,246.21 to Street Reconstruction Phase 2 activity from 23rd Street E (completed Street Reconstruction Phase 1 activities).

Location Description:

23rd Street from Harrison Street to Prince Avenue

Activity Progress Narrative:

In the reported quarter, there were no funds expended on the Street Reconstruction Phase I activity. Construction has been completed; however, the City is awaiting the final invoice for engineering and additional closeout documents to close out the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR-INFRA-17-RD5- STREET RECON - 25th STREET

Activity Title: Street Reconstruction - 25th Street - RD5

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-016-RD5

Projected Start Date:

12/22/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD5

Projected End Date:

12/22/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$224,676.14
Total Budget	(\$10,407.24)	\$224,676.14
Total Obligated	(\$10,407.24)	\$224,676.14
Total Funds Drawdown	\$0.00	\$224,676.14
Program Funds Drawdown	\$0.00	\$224,676.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$224,676.14
City of Tuscaloosa	\$0.00	\$224,676.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa's heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be infrastructure, public facilities and improvements for the low-mod area. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. The City of Tuscaloosa is allocating a total of \$1,962,008 in Round 5 for the Street Reconstruction activities in this partial 2013 Action Plan. City of Tuscaloosa CDBG matching funds in the amount of \$2,100,000 have been



allocated to pay for costs associated with engineering services, necessary environmental reviews, street reconstruction, minor drainage improvements, sanitary sewer and water improvements, and any other eligible costs.

25th Street: The 25th Street Street Reconstruction activity will consist of street reconstruction, minor drainage improvements, and sanitary sewer improvements beginning at the western Dead End of 25th Street and terminating at 25th Place.

Funds for the 25th Street Street Reconstruction activity will be used for street reconstruction, minor drainage improvements, sanitary sewer improvements, and any other necessary eligible costs.

The City of Tuscaloosa is allocating a total of \$235,083.38 in Round 5 for the 25th Street Street Reconstruction activity in this 2013 partial Action Plan. Funds will be used for street reconstruction, minor drainage improvements, sanitary sewer improvements, and any other necessary eligible costs.

For Amendment #19, the City reallocated \$10,407.27 to Street Reconstruction Phase 2 activity from 25th Street (completed Street Reconstruction Phase 1 activities).

Location Description:

25th Street from West Dead End to 25th Place

Activity Progress Narrative:

In the reported quarter, there were no funds expended on the Street Reconstruction Phase I activity. Construction has been completed; however, the City is awaiting the final invoice for engineering and additional closeout documents to close out the activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR-INFRA-18-RD5- ALBERTA TECH LIBRARY

Activity Title: Alberta Technology Public Library - RD5

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Cancelled

Project Number:

CD-2013-DR-016-RD5

Project Title:

Infrastructure - RD5

Projected Start Date:

12/22/2015

Projected End Date:

12/22/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To facilitate an increased educational level in a low-moderate area and support the Alberta School of Performing Arts, the City intends to build the Alberta Technology Public Library, a 5,000 square foot building. This library, unlike any other in the state, will be bookless, but will still provide residents in the area, students of the Alberta School of Performing Arts, all Tuscaloosa citizens, and residents in the West Alabama area with the resources to broaden their knowledge.

In order to meet the demands of today's technology, books will be downloaded to e-readers which can then be checked out for a certain length of time. To prevent theft, e-reader battery life will expire after a pre-determined length of time. The technology library will also offer computer access and meeting space for the public; it is the City's vision that the space will be utilized by low-moderate income individuals in the area as well as students from nearby colleges such as The University of Alabama. In addition to offering technology resources, the library will serve as a public shelter during inclement weather.

The City of Tuscaloosa will use funds for the Alberta Technology Public Library in Round 1 to cover costs associated with architectural and engineering services, necessary environmental reviews, and any other eligible costs. The Round 2, 3, 5, 7, and 11 allocation will cover costs associated with any additional architectural and engineering services, construction, necessary environmental reviews, and any other eligible costs.

This activity has been removed from the Round 5 funding cycle as part of non-substantial Action Plan Amendment #16. The activity remains in Round 1, Round 2, Round 3, Round 7, and Round 11.

Location Description:

25th Avenue East and University Boulevard East



Activity Progress Narrative:

In the reported quarter, no funds were expended on the Alberta Technology Public Library. There project is not ready to be closed out due to technology needs being fulfilled and one remaining component of construction still being modified.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR-INFRA-19-RD5 - JUANITA DRIVE

Activity Title: Juanita Drive - RD5

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-016-RD5

Projected Start Date:

12/22/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD5

Projected End Date:

12/22/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
City of Tuscaloosa	\$0.00	\$500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

On April 27, 2011 a large portion of low-income housing rental stock was destroyed in the Alberta area including along Juanita Drive. Since then, the efforts of the City, Habitat for Humanity, and other philanthropic organizations in combination with the citizen's commitment to area, housing restoration and promotion of homeownership has been a steady process. Concentrated in an extremely poverty stricken area of Tuscaloosa, the Juanita Drive infrastructure is severely aged and needs to be updated to support the rebuilding in the area. The project will take place in two phases; however, only phase one will be funded in this Action Plan. Infrastructure improvements will include at a minimum street reconstruction, curb and gutter, water and sewer improvements, and sidewalks. In close proximity to the new Alberta School of the Performing Arts, Juanita Drive infrastructure improvements will enhance access to the school. The improvements along Juanita Drive will greatly improve the quality life for the low-moderate income homeowners.

The City of Tuscaloosa is allocating a total of \$500,000 in Round 5 for the Juanita Drive Infrastructure in this partial 2013 Action Plan to pay for costs associated with engineering and architectural services, property acquisition and easements, street reconstruction, curb and gutter, water and sewer improvements, landscaping, utility upgrades, and any other eligible costs. The federal programs department has allocated \$112,497 of CDBG funds to pay for costs associated with engineering and architectural services and property acquisition. \$200,000 in City of Tuscaloosa water and sewer reserve funds have been allocated to pay for costs associated with water and sewer improvements.

Juanita Drive activity Round 4 has been associated with the same activity in Round 5. All beneficiaries and performance measures for the activity will be reported in the Round 4 activity.

Location Description:



Juanita Drive, Tuscaloosa, Alabama

Activity Progress Narrative:

In the previous quarter, we were awaiting closeout documents to officially close out the project. The closeout documents were received and the project has been closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DR-INFRA-20-RD5-PARA PARK-HARMON
Activity Title:	PARA Park-Harmon-RD5

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
CD-2013-DR-016-RD5

Projected Start Date:
02/04/2014

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure - RD5

Projected End Date:
02/04/2016

Completed Activity Actual End Date:

Responsible Organization:
Tuscaloosa Park and Recreation Authority

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Tuscaloosa Park and Recreation Authority	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

For Amendment #19, the City reallocated \$1036.75 to PARA- Harmon Park from 23rd Street.

Location Description:

In addition to destroying a large portion of residential structures in the low-moderate area in the City of Tuscaloosa, the April 27, 2011 tornado rendered substantial damage on the recreational areas in these low-moderate areas. The Tuscaloosa County Park and Recreational Authority (PARA) approached the City with a proposal for funding park improvements for two parks within the recovery zone, Harmon Park and Jaycee Park.

Both Harmon and Jaycee Park are in the heart of two of the most affected low-moderate areas which continue to serve a large portion of the low-income housing industry. Improvements to these parks will sustain its use as a common place for families to congregate and enjoy recreational activities at no cost. Specifically, improvements to Harmon Park will include fencing, gravel parking, pavilions, a playground unit, and a walking path. The City of Tuscaloosa will allocate \$348,489.73 to the Harmon Park improvements and to perform the necessary environmental reviews in the Round 2 timeline. Additional funding will be allocated in future amendments to the Action Plan.

PARA Park - Harmon activity Round 2 has been associated with the same activity in Round 3, Round 7, and Round 10. All beneficiaries for the activity are reported in Round 2.



Activity Progress Narrative:

All funds have been previously expended for the PARA - Harmon Park infrastructure activity in Round 2. All activities associated with Harmon Park have been completed; the actual completion date is June 20, 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2013 CDBG-DR Remaining Activity Funds	\$721,510.27
Total Other Funding Sources	\$0.00

Grantee Activity Number:	DR-INFRA-21-RD5-PARA PARK-JAYCEE
Activity Title:	PARA Park-Jaycee-RD5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

CD-2013-DR-016-RD5

Projected Start Date:

02/04/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD5

Projected End Date:

02/04/2016

Completed Activity Actual End Date:

Responsible Organization:

Tuscaloosa Park and Recreation Authority

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Tuscaloosa Park and Recreation Authority	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In addition to destroying a large portion of residential structures in the low-moderate area in the City of Tuscaloosa, the April 27, 2011 tornado rendered substantial damage on the recreational areas in these low-moderate areas. The Tuscaloosa County Park and Recreational Authority (PARA) approached the City with a proposal for funding park improvements for two parks within the recovery zone, Harmon Park and Jaycee Park.

Both Harmon and Jaycee Park are in the heart of two of the most affected low-moderate areas which continue to serve a large portion of the low-income housing industry. Improvements to these parks will sustain its use as a common place for families to congregate and enjoy recreational activities at no cost. Specifically, Jaycee Park improvements will include a pavilion, basketball court, bike and skate bowls, playground unit, benches, and trashcans. The City of Tuscaloosa has allocated \$26,510.27 to the Jaycee Park improvements and any necessary environmental reviews in the Round 2 timeline. Additional funding will be allocated in future amendments to the Action Plan.

This activity has been associated with the same activity in Round 11; all performance and beneficiary information is reported in Round 2.

For Amendment #19, the City reallocated \$461.25 to PARA- Jaycee Park from Street Reconstruction Phase 1- 23rd Street in Round 5.

Location Description:

Jaycee Park is located along 7th Street East in Tuscaloosa, Alabama. See attached map for the project location.



Activity Progress Narrative:

In the reported quarter, no funds were expended on the PARA- Jaycee Park activity. A monitoring visit was conducted and the project was 95% complete at the time of visit. The remaining 5% in the project is subject to be used for site furnishings. The project is projected to closeout by the next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2013 CDBG-DR Remaining Activity Funds	\$178,489.73
Total Other Funding Sources	\$0.00

Grantee Activity Number:	DR-INFRA-22-RD5-STREET RECON II-14th AVENUE EAST
Activity Title:	Street Reconstruction-14th Avenue East- RD5

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
CD-2013-DR-016-RD5

Project Title:
Infrastructure - RD5

Projected Start Date:
04/12/2017

Projected End Date:
04/12/2019

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Construction/reconstruction of streets	CD-2013-DR-024-RD9	DR-INFRA-05-RD9-STREET RECON II-14TH AVENUE EAST	Street Reconstruction-14th Avenue East-RD9	General Account

Activity Description:

The 14th Avenue East Street Reconstruction activity will consist of street reconstruction, and minor drainage improvements, beginning at University Boulevard and terminating at 10th Street East.
 Threshold Criteria: Funds for the 14th Avenue East Street Reconstruction activity will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.
 Grant Size Limit: The City of Tuscaloosa is allocating a total of \$136,140.00 in Round 5 for the 14th Avenue East Street Reconstruction activity in this 2013 partial Action Plan. Funds will be used for street.

Location Description:

14th Avenue East Street beginning at University Boulevard and terminating at 10th Street East, Tuscaloosa, Alabama 35404



Activity Progress Narrative:

In the reported quarter, there were no funds expended on the Street Reconstruction Phase II activity. Construction is still underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR-INFRA-23-RD5-STREET RECON II-15TH AND 9TH
Activity Title: Street Reconstruction II-15th Ave & 9th St E-RD5

Activity Category:
 Construction/reconstruction of streets

Project Number:
 CD-2013-DR-016-RD5

Projected Start Date:
 04/12/2017

Benefit Type:
 Area ()

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Infrastructure - RD5

Projected End Date:
 04/12/2019

Completed Activity Actual End Date:

Responsible Organization:
 City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The 15th Avenue and 9th Street East Reconstruction activity will consist of street reconstruction, and minor drainage improvements, beginning at 14th Avenue East and terminating at 10th Avenue East.
 Threshold Criteria: Funds for the 15th Street East Street Reconstruction activity will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.
 Grant Size Limit: The City of Tuscaloosa is allocating a total of \$168,781.35 in Round 5 for the 15th Avenue East Street Reconstruction activity in this 2013 partial Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

Location Description:

15th Street East, beginning at 14th Avenue East and terminating at 10th Avenue East, Tuscaloosa, Alabama 35404

Activity Progress Narrative:

In the reported quarter, there were no funds expended on the Street Reconstruction Phase II- 15th and 9th activity. All funds were expended in Round 9. Construction is still underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR-INFRA-24-RD5-STREET RECON II-17TH AVENUE EAST
Activity Title:	Street Reconstruction II-17th Avenue East- RD5

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-016-RD5

Projected Start Date:

04/12/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD5

Projected End Date:

04/12/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The 17th Avenue East Reconstruction activity will consist of street reconstruction, and minor drainage improvements, beginning at University Boulevard and terminating at 10th Street East.

Threshold Criteria: Funds for the 17th Avenue East Street Reconstruction activity will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

Grant Size Limit: The City of Tuscaloosa is allocating a total of \$105,854.34 in Round 5 for the 17th Avenue East Street Reconstruction activity in this 2013 partial Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

Location Description:

17th Avenue East, beginning at University Boulevard and terminating at 10th Street East, Tuscaloosa, Alabama 35404

Activity Progress Narrative:

In the reported quarter, there were no funds expended on the Street Reconstruction Phase II- 17th Avenue East activity in Round 5. Funds were expended in Rounds 9 and 11. Construction is still underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR-INFRA-25-RD5-UNIV/FOREST
Activity Title: University Place/ Forest Lake Revitalization- RD5

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 CD-2013-DR-016-RD5

Project Title:
 Infrastructure - RD5

Projected Start Date:
 04/12/2017

Projected End Date:
 04/12/2019

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,498.00
Total Budget	\$1,498.00	\$1,498.00
Total Obligated	\$1,498.00	\$1,498.00
Total Funds Drawdown	\$1,498.00	\$1,498.00
Program Funds Drawdown	\$1,498.00	\$1,498.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,498.00	\$1,498.00
City of Tuscaloosa	\$1,498.00	\$1,498.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In an effort to continue the vision for a walkable interconnected community through the CityWalk, the City of Tuscaloosa has proposed the installation of the CityWalk at University Place and Forest Lake for the Forest Lake community. Specifically, the project will include the construction of a concrete and asphalt 10 foot wide pedestrian path with strategically placed benches and trash cans. Installation of lighting, landscaping, and irrigation will also be components of this portion of the CityWalk and will be uniform with other areas of the CityWalk in the City. In addition to the installation of the CityWalk, a new street will be constructed for easier ingress and egress to an adjoining reconstructed elementary school. The main roadway utilized for this portion of the CityWalk will be narrowed and become a one-way street to accommodate the pedestrian path.

Location Description:

The City Walk will begin at the Northeast corner of the Central Church of Christ campus where it borders 2nd Avenue, north along 2nd Avenue turning right at and running along University Place Drive to the University Place Elementary School campus. Forest Lake Revitalization Infrastructure Project: from the University Place Elementary School Campus running North along 1st Avenue, turning right and running East along Fernwood Street, turning left and running North along Lake Avenue ending at 15th Street.

Activity Progress Narrative:

In the reported quarter, there was \$1498.00 expended on the University Place/ Forest Lake Infrastructure project



on voucher adjustments. 2013 CDBG-DR funds and regular CDBG funds were used for costs associated with construction. The hard construction of the activity which includes the City Walk pedestrian path was completed in Fall 2015. Installation of additional technology items including cameras, fiber, network switches, and wireless access points were completed last quarter. The contract has not closed been out because it also includes work for the Alberta Phase 2 and 10th Avenue projects, which are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DR-INFRA-26-RD5-ALBERTA PARK

Activity Title: Alberta Park- RD5

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

CD-2013-DR-016-RD5

Project Title:

Infrastructure - RD5

Projected Start Date:

09/26/2016

Projected End Date:

09/26/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$410,775.69
Total Budget	\$410,775.69	\$410,775.69
Total Obligated	\$410,775.69	\$410,775.69
Total Funds Drawdown	\$410,775.69	\$410,775.69
Program Funds Drawdown	\$410,775.69	\$410,775.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$410,775.69	\$410,775.69
City of Tuscaloosa	\$410,775.69	\$410,775.69
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In the heart of Alberta, one of the most poverty stricken areas in Tuscaloosa, lies the Alberta Park. Prior to the tornado, Alberta Park was the gateway to Alberta Elementary School and a green space utilized by the community. The April 27, 2011 tornadoes severely destroyed the park and it has been unusable by the area since that day. The Alberta Park is adjacent to rebuilt and thriving neighborhoods, the rebuilt Fire Station #4, and improved East Police Precinct. It also sits next to the newly constructed Alberta Technology Public Library (The Gateway) in front of the proposed City Walk, and in front of the new Alberta School of Performing Arts. Improvements to the park will include water features, benches, lighting, and creation of an overall greenspace to promote community interaction, health and wellness, and contribute to the overall revitalization of the area. A national objective of low-mod area benefit will be met through the public facilities and improvements eligible activity. Funds will be used to pay for costs associated with engineering and architectural services, necessary environmental reviews, construction, FF&E and any other eligible costs. The City of Tuscaloosa is allocating \$701,027 for the Alberta Park in this partial 2013 Action Plan. \$598,973 of City of Tuscaloosa dollars from a land swap are being used toward the project as well. The total estimated cost of the project as of the date of this Action Plan is \$1,300,000.00 to be used for costs associated with engineering and architectural services, necessary environmental review, construction, FF&E, and any other eligible costs. Additional technology infrastructure costs will be paid for as part of the Technology Infrastructure activity funded with 2013 CDBG-DR funds. This activity has been associated with the same activity in Round 11; all performance and beneficiary information is reported in Round 9.

Location Description:



Activity Progress Narrative:

In the reported quarter, there were \$410775.69 in funds expended on the Alberta Park activity on voucher adjustments. The activity is no longer under construction and we are awaiting the final documents to close out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: CD-2013-DR-017-RD6 / Economic Development - RD6

Grantee Activity Number: DR-ECODEV-01-RD6-SMALL BUSINESS LOAN

Activity Title: Small Business Revitalization Loan - RD6

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

CD-2013-DR-017-RD6

Projected Start Date:

01/19/2016

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development - RD6

Projected End Date:

01/19/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$0.00	\$250,000.00
Program Funds Drawdown	\$0.00	\$250,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$250,000.00
City of Tuscaloosa	\$0.00	\$250,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the forgivable loan program is to attract local small businesses to the devastated areas impacted by the storm in the hopes that it will spur both job growth for low to moderate income individuals, as well as economic growth for affected businesses. The loan program is one of several programs the City is promoting to assist struggling local businesses to get back to pre-storm operations. Many of the businesses destroyed during the tornado do not have the means to rebuild. This funding will help supplement the cost of returning to their previous locations and maintain or grow their employee base. The City is requiring these funds to directly benefit low to moderate income individuals and businesses while helping promote economic recovery in the tornado impacted areas of the City. Funds will be available to businesses that are located within the disaster area or businesses relocating to the area.

The City has developed a loan committee comprised of City employees from five different departments and disciplines to review all loan applications before making a recommendation to the City Council. Applicants are required to submit financial documents such as tax returns and financial statements, which are subject to review, by the City's finance director for the applicant's capacity to manage the funds and make repayment should that be necessary in the event of default. If additional underwriting is required, the City will consult with the selected firm(s) in an effort to minimize any risk of default on behalf of the business owner and to provide funding within an acceptable range based on business credit availability. If the loan committee does not approve the loan, the business is allowed to appeal the decision and the application will undergo review by another committee comprised of esteemed community individuals.

This forgivable loan program has been successfully executed with 2012 and 2013 ADECA CDBG-DR funds and the City desires to allocate these additional funds with direct CDBG-DR funds under the same guidelines as the ADECA funded program.

Application: Application will be released to the public via the City's website and in hard copy format at City Hall, Tuscaloosa Public Library, and other acceptable public venues. Any document preparation and development support may be available to local businesses through the City's Chamber of Commerce or similar sources. The City will collect, date time stamp, and review applications on a first come, first serve basis. The application period will remain open until all funds have been expended or the grant period timeline has expired.

Borrower: Eligible businesses include all commercial entities whose main operational location is or will be located in the recovery zone.

Use of proceeds: Land and building purchase or improvement, machinery and equipment purchase, leasehold improvements, working capital, inventory purchase and refinancing of existing debt.

Collateral: Adequate collateral position must be secured by assets of receiving business consisting of land, building, machinery, equipment, letter of credit, or other acceptable collateral as determined by the Office of the City Attorney. Collateral value will be established by appraisal or cost verification prior to award.

Interest Rate: All loans will be released at an accrual rate of zero percent interest.

Loan Term/Amortization: Loans will require a monthly status update with six month and one year monitoring visits, at a minimum. Because the loan may be forgivable following the term of the loan, no repayment schedule will be implemented at this time.

Loan Sizing: The minimum loan amount for this program is \$20,000 with a maximum loan amount of \$50,000 dependent on the location of the business in the City's designated eligibility map.

CDBG-DR Loan Review Committee will be established to review/approve all loan applications received in the manner set out above. Loan committee will also be the body that sets all parameters of the loan within the guidelines set out above.

Businesses will receive loans in the order that they are approved until the budgeted funds are depleted for the funding timeline. The CDBG-DR Loan Review Committee may request lease documents, mortgage information or other information they deem appropriate before approving the application. The applicant



must submit a detailed project description and project budget. The project must begin within 90 days of receiving the loan payment. The City reserves the right to hold the applicant in default if the loan proceeds are not spent in accordance with the approved project description. Those receiving loans must be able to show that at least 51% or more of the job positions at the business are either known to be currently held by low-moderate income persons at the time the loan is received or are not currently held by low-moderate income persons but could be reasonably expected to “turn-over” to low-moderate income persons within two years.

This loan is a forgivable loan and if the awardees spend the loan proceeds in accordance with the rules set forth in the application over a year long period then the awardee will be considered compliant and will not be required to repay the loan amount.

The City of Tuscaloosa is allocating a total of \$250,000 to the Small Business Revitalization Loan Program in this partial Action Plan. \$1,500,000 of 2012 and 2013 ADECA CDBG-DR funds are being used for the same purpose. Applicants may request either \$20,000 or \$50,000 depending on the location of their business on the City’s designated eligibility map. Businesses within the City’s designated eligibility map – Zone 1= \$50,000; Zone 2 = \$20,000; Zone 3 = \$50,000.

Location Description:

Various locations throughout the City of Tuscaloosa within the designated disaster recovery loan map area

Activity Progress Narrative:

In the reported quarter, there were no funds expended on the Small Business Revitalization Loan activity. No new businesses were granted money. All grant activity can be found in Round 11.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	7/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	7/3	0/3	11/6	63.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2012 CDBG-DR Funds	\$90,477.11
ADECA (Alabama Department of Economic and Community Development) Funds	\$1,500,000.00
Total Other Funding Sources	\$0.00



Project # / Title: CD-2013-DR-018-RD7 / Infrastructure - RD7

Grantee Activity Number: DR-INFRA-01- RD7 - ALBERTA PARKWAY
Activity Title: Alberta Parkway - RD7

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

CD-2013-DR-018-RD7

Project Title:

Infrastructure - RD7

Projected Start Date:

03/30/2016

Projected End Date:

03/30/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,396,047.79
Total Budget	\$0.00	\$1,396,047.79
Total Obligated	\$0.00	\$1,396,047.79
Total Funds Drawdown	\$284,416.21	\$1,396,047.79
Program Funds Drawdown	\$284,416.21	\$1,396,047.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$284,416.21	\$1,301,968.27
City of Tuscaloosa	\$284,416.21	\$1,301,968.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Alberta community represents an area of neighborhoods made up of single-family detached housing, a lot of which was either damaged or destroyed by the storm. In order to augment the housing plan that the City has developed for Alberta, the City also proposes a large-scale infrastructure project that incorporates the Citywalk.

The Citywalk route will extend along the South side of the proposed Alberta Parkway (now 7th Street East) and continue until reaching the new site of Alberta School of Performing Arts, where it will branch to the North and South entrances of the school. Within this infrastructure project, the parameters of 7th Street East will be widened and a landscaped median will be put in. Heading West, away from the school, this project will terminate at the site of Jaycee Park (which includes improvements funded in this Action Plan in addition to state-of-the-art tennis facility funded through City insurance proceeds). This project will also incorporate the burying of utility lines and provide for a much needed upgrade in drainage and sewer improvements for the residents of this area.

The City hopes that this project in conjunction with the various other recovery projects, Habitat for Humanity/Juanita Drive project, Fire Station #4, Homebuyer Down Payment Assistance Program, Alberta Technology Public Library and a newly built Alberta School of the Performing Arts, will help spur the re-development of the Alberta community.

This infrastructure project not only provides a safe and beautiful centralized boulevard, but it also will engrain a feeling of pride and community to this area, hopefully making the houses that are being and will be built feel more like homes than just structures. A feeling of place and community is built through more than just buildings. It comes from a synergy of homeowners/neighbors that help each other, that provide a healthy environment for



children to learn and play, for business owners to give back to their customers. Everyone in a community working together to make it an enjoyable place to live, work and play. The City believes that this boulevard with all of its amenities will be the catalyst for that synergy.

Funds will be used to pay for costs associated with engineering and architectural services, property acquisition and easements, the installation of the Citywalk, landscaping, street widening and alignment, median installation, utility burying and upgrades, and any other eligible costs.

\$1,631,491.68 has been allocated in Round 1, \$340,000 in Round 2, \$2,460,000 in Round 3, \$503,952.19 in Round 4 and \$1,396,047.79 has been allocated in Round 7. A remaining \$1,906,814 of 2013 CDBG-DR funds will be allocated in a later partial Action Plan. 2012 CDBG-DR funds in the amount of \$389,348, \$15,000 in City reserve funds and \$171,509 in City of Tuscaloosa water and sewer reserve funds have been allocated to pay for costs associated with engineering and architectural services, necessary environmental reviews, construction, and any other eligible costs.

Location Description:

7th Street East bordered by Jaycee Park to the west and Alberta School of the Performing Arts to the east. A portion of the activity will relocate utilities and reconstruct the street along 26th Avenue East (Phase 1A). Phase 1B will extend from Fire Station #4 drive (along 25th Avenue East), along 26th Avenue East and then turn west and run to 23rd Avenue. Phase 2 will extend from 23rd Avenue and terminate at Jaycee Park.

Activity Progress Narrative:

In the reported quarter, \$284,416.27 in funds were expended on the Alberta Revitalization Infrastructure project in Round 7. Construction and engineering for this activity is being funded with 2013 CDBG-DR funds. Construction on Phase II is underway. During the reported quarter, a monitoring visit was conducted and at the time, 30% of the project was complete. No change orders were submitted. Davis Bacon has been applied and all certified payrolls have been submitted in a timely matter. The project's projected completion date is June 29, 2018.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2012 CDBG-DR Funds	\$389,348.00
2013 CDBG-DR Remaining Activity Funds	\$1,906,814.00
City General Reserve	\$15,000.00
City Water and Sewer	\$171,509.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: DR-INFRA-02-RD7-PARA PARK - HARMON

Activity Title: PARA Park - Harmon Park - RD7

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

CD-2013-DR-018-RD7

Projected Start Date:

03/30/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - RD7

Projected End Date:

03/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Tuscaloosa Park and Recreation Authority

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$61,139.00
Total Budget	\$0.00	\$61,139.00
Total Obligated	\$0.00	\$61,139.00
Total Funds Drawdown	\$0.00	\$61,138.75
Program Funds Drawdown	\$0.00	\$61,138.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$61,138.75
City of Tuscaloosa	\$0.00	\$61,138.75
Tuscaloosa Park and Recreation Authority	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In addition to destroying a large portion of residential structures in the low-moderate area in the City of Tuscaloosa, the April 27, 2011 tornado rendered substantial damage on the recreational areas in these low-moderate areas. The Tuscaloosa County Park and Recreational Authority (PARA) approached the City with a proposal for funding park improvements for two parks within the recovery zone, Harmon Park and Jaycee Park.

Both Harmon and Jaycee Park are in the heart of two of the most affected low-moderate areas which continue to serve a large portion of the low-income housing industry. Improvements to these parks will sustain its use as a common place for families to congregate and enjoy recreational activities at no cost. Specifically, improvements to Harmon Park will include fencing, gravel parking, pavilions, a playground unit, and a walking path. The City of Tuscaloosa will allocate \$61,139.00 to the Harmon Park improvements and to perform the necessary environmental reviews in the Round 7 timeline.

Location Description:

Harmon Park is located on Greensboro Avenue in Tuscaloosa, Alabama. See attached map for the project location.

Activity Progress Narrative:

All funds have been previously expended for the PARA - Harmon Park infrastructure activity in Round 2. All activities associated with Harmon Park have been completed; the actual completion date is June 20, 2016.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR-INFRA-03-RD7- MCFARLAND/15TH
Activity Title:	McFarland Blvd./15th St. Infrastructure - RD7

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
CD-2013-DR-018-RD7

Project Title:
Infrastructure - RD7

Projected Start Date:
03/30/2016

Projected End Date:
03/30/2018

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$905.00
Total Budget	(\$37,856.00)	\$905.00
Total Obligated	(\$37,856.00)	\$905.00
Total Funds Drawdown	\$0.00	\$905.00
Program Funds Drawdown	\$0.00	\$905.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$905.00
City of Tuscaloosa	\$0.00	\$905.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

A large portion of the City’s retail sector, primarily located along McFarland Boulevard and 15th Street, was either severely damaged or destroyed on April 27, 2011. Since that day, there has been a large emergence of economic revitalization along these roadways. Businesses committed to Tuscaloosa along the McFarland Boulevard and 15th Street stretch have rebuilt and are thriving, in part due to the economic stronghold in that area.

The City’s vision for “Building Back. Stronger. Safer. Smarter.” has encouraged new economic development in Tuscaloosa, in particular at the intersection of McFarland Boulevard and 15th Street. At the Northeastern portion of the intersection there are several re-established businesses as well as a 13.5 acre large scale mixed use development that includes 1226 beds and 50,000 square feet of retail space currently under construction. To the Northwest are several small restaurants as well as a multi-million dollar 250,000 square foot retail development that will create an estimated 500 jobs once complete. In addition to these new developments, large existing retail centers lie to the Southeast and Southwest of the intersection.

The McFarland Boulevard/15th Street Infrastructure Improvements project consists of intersection modification that will improve current traffic flow through the intersection and accommodate additional traffic demand from area development. More specifically, the project will provide additional lanes in all directions, extend left-turn lanes, enhance right-turn lanes, and modify medians to better facilitate traffic flow.

The City of Tuscaloosa allocated a total of \$1,861,238.10 to the McFarland Boulevard/15th Street Infrastructure Improvements for costs associated with necessary environmental reviews, easements and property acquisitions, construction, and any other eligible costs in Round 1; an additional \$38,761.90 is allocated in Round 7 for these same costs. These funds will be used as 20% matching funds for a grant through the Alabama Department of Transportation (ALDOT). ALDOT funds in the amount of \$6,480,000 will also be used for costs associated with easements and property acquisitions, construction, and any other eligible costs. City of Tuscaloosa general fund



dollars have been used to cover the engineering costs associated with the project.

Location Description:

Intersection of McFarland Boulevard and 15th Street, Tuscaloosa Alabama 35404

Activity Progress Narrative:

In the reported quarter, there were no funds expended. The City is currently waiting on ALDOT to send COT the final change orders for cost overruns of the project. OCE is working with ALDOT on getting the final cost settlement in so that we can finalize this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR-INFRA-04-RD7- PRINCE AVENUE

Activity Title: Prince Avenue - RD7

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-018-RD7

Projected Start Date:

03/30/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD7

Projected End Date:

03/30/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$496,848.68
Total Budget	(\$3,151.32)	\$496,848.68
Total Obligated	(\$3,151.32)	\$496,848.68
Total Funds Drawdown	\$0.00	\$496,848.68
Program Funds Drawdown	\$0.00	\$496,848.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$496,848.68
City of Tuscaloosa	\$0.00	\$496,848.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Prince Avenue experienced heavy debris and destruction on April 27, 2011. Although minimal structural damage was sustained, Prince Avenue was subject to deterioration from the removal of debris. Prince Avenue is a heavily traveled roadway that provides access to several low and moderate income neighborhoods and churches as well as serving as a connection point to Hargrove Road (a CDBG-DR activity funded in this allocation).

With the funding of this project, the City will make improvements to Prince Avenue such as sidewalks, drainage, base and pavement utility relocation, and curb and gutter. As mentioned before Prince Avenue serves as a connection point to Hargrove Road; with the addition of these improvements, specifically the sidewalks, citizens will have a safe way to travel to Hargrove Road and access the City Walk at University Place and Forest Lake. Improvements to this roadway will provide safer travel for the low and moderate income residents in the area, safer access to the nearby City Walk, and improvement of utilities while allowing for redevelopment of this area of the City impacted by the storm.

2013 CDBG-DR funds will be used to cover the costs associated with engineering, necessary environmental reviews, easements and property acquisitions, construction, and any other eligible components of the activity.

This activity has been associated with the same activity in Round 2 and Round 3; all performance and beneficiary information is reported in Round 2.

Location Description:

Prince Avenue; see attached map for activity location.



Activity Progress Narrative:

In the previous quarter, the City was awaiting closeout documentation following the final invoice. Both items were received during this quarter and the project was officially closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR-INFRA-05-RD7 - ALBERTA TECH LIBRARY

Activity Title: Alberta Technology Public Library - RD7

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

CD-2013-DR-018-RD7

Projected Start Date:

03/30/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD7

Projected End Date:

03/30/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$139,667.60
Total Budget	\$0.00	\$139,667.60
Total Obligated	\$0.00	\$139,667.50
Total Funds Drawdown	\$0.00	\$139,667.50
Program Funds Drawdown	\$0.00	\$139,667.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$139,667.50
City of Tuscaloosa	\$0.00	\$139,667.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To facilitate an increased educational level in a low-moderate area and support the Alberta School of Performing Arts, the City intends to build the Alberta Technology Public Library, a 5,000 square foot building. This library, unlike any other in the state, will be bookless, but will still provide residents in the area, students of the Alberta School of Performing Arts, all Tuscaloosa citizens, and residents in the West Alabama area with the resources to broaden their knowledge.

In order to meet the demands of today's technology, books will be downloaded to e-readers which can then be checked out for a certain length of time. To prevent theft, e-reader battery life will expire after a pre-determined length of time. The technology library will also offer computer access and meeting space for the public; it is the City's vision that the space will be utilized by low-moderate income individuals in the area as well as students from nearby colleges such as The University of Alabama. In addition to offering technology resources, the library will serve as a public shelter during inclement weather.

The City of Tuscaloosa will use funds for the Alberta Technology Public Library in Round 1 to cover costs associated with architectural and engineering services, necessary environmental reviews, and any other eligible costs. The Round 2, 3, 5, and 7 allocation will cover costs associated with any additional architectural and engineering services, construction, necessary environmental reviews, and any other eligible costs.

Location Description:

25th Avenue East and University Boulevard East



Activity Progress Narrative:

In the reported quarter, no funds were expended on the Alberta Technology Public Library. There project is not ready to be closed out due to technology needs being fulfilled and one remaining component of construction still being modified.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR-INFRA-06-RD7- TECH INFRA

Activity Title: Tech Infra- RD7

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

CD-2013-DR-018-RD7

Projected Start Date:

03/30/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD7

Projected End Date:

03/30/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$324,284.61
Total Budget	\$0.00	\$324,284.61
Total Obligated	\$0.00	\$324,284.61
Total Funds Drawdown	\$0.00	\$324,284.61
Program Funds Drawdown	\$0.00	\$324,284.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$324,284.61
City of Tuscaloosa	\$0.00	\$324,284.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In order to supplement the City Walk, a multi-use pedestrian path that will provide interconnectivity among Tuscaloosa neighborhoods to housing, retail, educational institutions and much more, technology infrastructure will be installed. Technology infrastructure will provide for a heightened sense of safety for City Walk patrons as well as 1 GB per second internet access. Specifically, the City will bring technology infrastructure attributes such as 1 GB wireless access points, fiber optics, cameras, LED lighting, digital signs, and GIS components to the City Walk.

Security cameras will be placed along the City Walk to detect any suspicious activity as well as LED lighting which can be brightened after a phone call from emergency phones or a personal phone to offer a heightened sense of safety. GIS technology will allow responders to pinpoint the location of a caller should assistance be needed. Digital signs will post emergency phone numbers as well as other pertinent public information.

The City of Tuscaloosa has strategically placed other public infrastructure facilities such as the Alberta Technology Center, The Edge: Business Resource Center, and numerous parks along the City Walk that will have public access to the internet. As previously mentioned in the Action Plan, the City Walk traverses through low-moderate neighborhoods that otherwise may not have access to these services if not for the advanced technology infrastructure installed as part of the City Walk.

The network and communications systems that support the technology infrastructure will be housed in hardened structures along the City Walk to help protect against inclement weather. These control rooms are planned to be located at each terminus of the City Walk in the Alberta Technology Center and The Edge: Business Resource Center.

The City of Tuscaloosa allocated funds are to be used only for costs associated with the purchase and installation of technology infrastructure as well as the control rooms for the network and communications systems in the City Walk activities located at University Place/Forest Lake, Alberta Parkway, Hargrove Road/Hackberry Lane, and 10th



Avenue. Additional funding for the Technology Infrastructure activity will be funded in future Action Plan amendments. Technology Infrastructure activity Round 1 has been associated with the same activity in Round 2, Round 3, Round 4 and Round 7. All beneficiaries for the activity are reported in Round 1.

Location Description:

Tuscaloosa, AL - City Walk at 10th Avenue, Hargrove/Hackberry, University Place/Forest Lake, and Alberta Parkway

Activity Progress Narrative:

In the reported quarter, there were no funds expended and no activity on the Technology Infrastructure activity. Construction is still underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: CD-2013-DR-019-RD7 / Economic Development - RD7

Grantee Activity Number: DR-ECODEV - 01- RD7 - THE EDGE

Activity Title: The Edge - RD7

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

CD-2013-DR-019-RD7

Projected Start Date:

03/30/2016

Benefit Type:

Direct (Person)

Activity Status:

Under Way

Project Title:

Economic Development - RD7

Projected End Date:

03/30/2018

Completed Activity Actual End Date:



National Objective:

Low/Mod

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$24,176.00
Total Budget	(\$15,824.00)	\$24,176.00
Total Obligated	(\$15,824.00)	\$24,176.00
Total Funds Drawdown	\$7,717.00	\$24,176.00
Program Funds Drawdown	\$7,717.00	\$24,176.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,717.00	\$24,176.00
City of Tuscaloosa	\$7,717.00	\$24,176.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Econ. development or recovery activity that creates/retains jobs	CD-2013-DR-030-RD11	DR-ECODEV-02-RD11-THE EDGE	The Edge - RD11	General Account

Association Description:

Same activity; in multiple rounds to meet two year expenditure deadline.

Activity Description:

As a result of the 2011 tornado, many small businesses, and consequently jobs, were lost and without resources to rebuild which resulted in a downturn of economic stability for many individuals and small businesses. In 2012, the City of Tuscaloosa, in a partnership with the Chamber of Commerce of West Alabama and The University of Alabama created The Edge to provide training and incubation spaces for small businesses wishing to re-establish themselves or small businesses new to the market. Mentoring in the areas of development of financial, management, and technical skills, entrepreneurship, and other fields are offered through training workshops led by key constituents from local educational institutions such as The University of Alabama, Stillman College, and Shelton State Community College. In addition to offering training and mentoring for businesses in the area, The Edge will provide affordable workspace for existing businesses and new and developing businesses with shared resources such as office equipment, administrative staff, and low-cost electronic services. The development and promotion of minority businesses in the Tuscaloosa area will be strengthened at The Edge in a partnership with the Minority Business Council of the Chamber of Commerce of West Alabama. To date, The Edge has offered nearly 70 businesses consultations; half of which were interested minority entrepreneurs.

Due to its overwhelming success, The Edge has outgrown its current facility and in order to support the growing needs for its services will have to construct a larger building. Simply put, the response to The Edge and its endeavors to promote economic stability and growth for small business owners has been tremendous. In 2013, 15 businesses incubated (7 of which are minority owned) and 59 jobs were created (18 jobs held by minorities). 2013 projected revenues for the businesses incubating were \$3,417,000 with the addition of another 13 jobs. Following the trend of its success, The Edge has the opportunity to incubate 50 businesses, create 240 jobs, and generate \$32,046,511 in revenue within the next two years. A special emphasis will be placed upon businesses to encourage job creation for women, veterans, and individuals in the low to moderate income community; the largest percentage of affected individuals on the day of the storm and nearly 65% of the population of Tuscaloosa. However, in order to facilitate these possibilities, a larger facility is needed.

The City of Tuscaloosa used CDBG-DR funds to acquire the property for the new site of The Edge facility on 10th Avenue, in the heart of the recovery area and a severe low-moderate area of Tuscaloosa. The property is the site of



the former Woolsey Finnell St. U.S. Army Reserve Center. Prior to the storm, the facility was no longer in operation and on the day of the storm the on-site facility was destroyed. Since the facility was unoccupied before the storm, the Department of Defense completed a complete environmental assessment on the property and placed it on the market. The City acquired the property from the Department of Defense and believes that the site is the perfect location for The Edge to spur economic development while supporting the low-moderate income area.

2013 CDBG-DR funds in the amount of \$685,000 were obligated in RD2, and \$225,000 in Round 1 to purchase the property from the Department of Defense at market value. These funds will be leveraged with grant funding from the U.S. Department of Commerce Economic Development Administration (\$5,061,440) and CDBG-DR funds from the Alabama Department of Economic and Community Affairs (\$3,500,00) for costs associated with construction and other necessary eligible components of the project. \$40,000 in Round 7 will be used toward the eligible design and construction costs.

All beneficiary and performance measure data for Round 7 and Round 11 (construction related activities for The Edge) will be reported in Round 7.

Location Description:

10th Avenue Corridor in Tuscaloosa, Alabama.

Activity Progress Narrative:

In the reported quarter, there were \$7717.00 in funds expended on the Edge project for professional services from an outside contractor. During this quarter, the project was approximately 40% completed and is expected to be complete October 2018. It is still under construction and on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2012 CDBG-DR Funds	\$750,000.00
ADECA (Alabama Department of Economic and Community Development) Funds	\$3,600,000.00
Habitat Private Donations	\$5,061,440.00
Other	\$12,047.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: DR-ECODEV-02-RD7- SMALL BUSINESS LOAN

Activity Title: Small Business Revitalization Loan- RD7

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

CD-2013-DR-019-RD7

Projected Start Date:

04/12/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development - RD7

Projected End Date:

04/12/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$56,831.32
Total Budget	\$56,831.21	\$56,831.32
Total Obligated	\$56,831.32	\$56,831.32
Total Funds Drawdown	\$56,831.32	\$56,831.32
Program Funds Drawdown	\$56,831.32	\$56,831.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$56,831.32	\$56,831.32
City of Tuscaloosa	\$56,831.32	\$56,831.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the forgivable loan program is to attract local small businesses to the devastated areas impacted by the storm in the hopes that it will spur both job growth for low to moderate income individuals, as well as economic growth for affected businesses. The loan program is one of several programs the City is promoting to assist struggling local businesses to get back to pre-storm operations. Many of the businesses destroyed during the tornado do not have the means to rebuild. This funding will help supplement the cost of returning to their previous locations and maintain or grow their employee base. The City is requiring these funds to directly benefit low to moderate income individuals and businesses while helping promote economic recovery in the tornado impacted areas of the City. Funds will be available to businesses that are located within the disaster area or businesses relocating to the area.

The City has developed a loan committee comprised of City employees from five different departments and disciplines to review all loan applications before making a recommendation to the City Council. Applicants are required to submit financial documents such as tax returns and financial statements, which are subject to review, by the City's finance director for the applicant's capacity to manage the funds and make repayment should that be necessary in the event of default. If additional underwriting is required, the City will consult with the selected firm(s) in an effort to minimize any risk of default on behalf of the business owner and to provide funding within an acceptable range based on business credit availability. If the loan committee does not approve the loan, the business is allowed to appeal the decision and the application will undergo review by another committee comprised of esteemed community individuals.

This forgivable loan program has been successfully executed with 2012 and 2013 ADECA CDBG-DR funds and the City desires to allocate these additional funds with direct CDBG-DR funds under the same guidelines as the ADECA



funded program.

Application: Application will be released to the public via the City's website and in hard copy format at City Hall, Tuscaloosa Public Library, and other acceptable public venues. Any document preparation and development support may be available to local businesses through the City's Chamber of Commerce or similar sources. The City will collect, date time stamp, and review applications on a first come, first serve basis. The application period will remain open until all funds have been expended or the grant period timeline has expired.

Borrower: Eligible businesses include all commercial entities whose main operational location is or will be located in the recovery zone.

Use of proceeds: Land and building purchase or improvement, machinery and equipment purchase, leasehold improvements, working capital, inventory purchase and refinancing of existing debt.

Collateral: Adequate collateral position must be secured by assets of receiving business consisting of land, building, machinery, equipment, letter of credit, or other acceptable collateral as determined by the Office of the City Attorney. Collateral value will be established by appraisal or cost verification prior to award.

Interest Rate: All loans will be released at an accrual rate of zero percent interest.

Loan Term/Amortization: Loans will require a monthly status update with six month and one year monitoring visits, at a minimum. Because the loan may be forgivable following the term of the loan, no repayment schedule will be implemented at this time.

Loan Sizing: The minimum loan amount for this program is \$20,000 with a maximum loan amount of \$50,000 dependent on the location of the business in the City's designated eligibility map.

CDBG-DR Loan Review Committee will be established to review/approve all loan applications received in the manner set out above. Loan committee will also be the body that sets all parameters of the loan within the guidelines set out above.

Businesses will receive loans in the order that they are approved until the budgeted funds are depleted for the funding timeline. The CDBG-DR Loan Review Committee may request lease documents, mortgage information or other information they deem appropriate before approving the application. The applicant must submit a detailed project description and project budget. The project must begin within 90 days of receiving the loan payment. The City reserves the right to hold the applicant in default if the loan proceeds are not spent in accordance with the approved project description. Those receiving loans must be able to show that at least 51% or more of the job positions at the business are either known to be currently held by low-moderate income persons at the time the loan is received or are not currently held by low-moderate income persons but could be reasonably expected to "turn-over" to low-moderate income persons within two years.

This loan is a forgivable loan and if the awardees spend the loan proceeds in accordance with the rules set forth in the application over a year long period then the awardee will be considered compliant and will not be required to repay the loan amount.

The City of Tuscaloosa is allocating a total of \$119,400 to the Small Business Revitalization Loan Program in this partial Action Plan. \$1,500,000 of 2012 and 2013 ADECA CDBG-DR funds are being used for the same purpose as well as \$250,000 in Round 6 of this Action Plan. Applicants may request either \$20,000 or \$50,000 depending on the location of their business on the City's designated eligibility map.

Businesses within the City's designated eligibility map – Zone 1= \$50,000; Zone 2 = \$20,000; Zone 3 = \$50,000.

The proposed accomplishments are housed under Round 11.

Location Description:

Various locations throughout the City of Tuscaloosa within the designated disaster recovery loan map area

Activity Progress Narrative:

In the reported quarter, there were \$56,831.32 in funds expended on the Small Business Revitalization Loan activity in voucher adjustments per discussion with HUD DRSI staff. No new businesses were granted money. All grant activity can be found in Round 11.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: CD-2013-DR-020-RD8 / Program Administration - RD8

Grantee Activity Number: DR-ADMIN-01-RD8

Activity Title: Program Administration - RD8

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

CD-2013-DR-020-RD8

Project Title:

Program Administration - RD8

Projected Start Date:

08/12/2016

Projected End Date:

08/12/2018

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Tuscaloosa

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

To Date

Total Budget

N/A

\$200,000.00

Total Obligated

\$0.00

\$200,000.00

Total Funds Drawdown

\$0.00

\$200,000.00

Program Funds Drawdown

\$0.00

\$200,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$199,999.96

City of Tuscaloosa

\$0.00

\$199,999.96

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00



Activity Description:

Funds will only be used for the administration of disaster recovery activities.

Location Description:

City of Tuscaloosa, Alabama

Activity Progress Narrative:

In the reported quarter, the City expended \$0 on administrative activities in Round 8. All expenses for administrative activities were expended in Round 11.

The contract reporting template for the January- March 2018 reporting period is attached to the Program Administration - Round 1 activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: CD-2013-DR-021-RD8 / Planning - RD8

Grantee Activity Number: DR-PLANNING- 01-RD8

Activity Title: Comprehensive Planning - RD8

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

CD-2013-DR-021-RD8

Project Title:

Planning - RD8

Projected Start Date:

08/12/2016

Projected End Date:

08/12/2018

Benefit Type:

Completed Activity Actual End Date:



Area ()

National Objective:

N/A

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$313,125.66
Total Budget	(\$86,874.34)	\$313,125.66
Total Obligated	(\$86,874.34)	\$313,125.66
Total Funds Drawdown	\$952.31	\$313,125.66
Program Funds Drawdown	\$952.31	\$313,125.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$951.32	\$313,124.67
City of Tuscaloosa	\$951.32	\$313,124.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will only be used to cover the cost of planning associated with disaster recovery activities. Planning costs considered eligible under this grant will include studies of a general nature to be performed that are necessary for identifying the impacted area's needs, etc.

Beneficiary information has been entered in Round 1 Planning activity and will be reported there.

Location Description:

City of Tuscaloosa, Alabama

Activity Progress Narrative:

In the reported quarter, \$952.31 in funds were expended on Comprehensive Planning in Round 8. Comprehensive Planning funds were used to pay the fees associated with the DRGR Workshop in Atlanta, GA for hotel, dining, and travel for two of our employees.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: CD-2013-DR-022-RD8 / Infrastructure-RD8

Grantee Activity Number: DR-INFRA-01-RD8-UNIV/FOREST

Activity Title: University Place/ Forest Lake Revitalization- RD8

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-022-RD8

Projected Start Date:

04/12/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure-RD8

Projected End Date:

04/12/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$86,874.34

Total Budget

\$86,874.34

\$86,874.34

Total Obligated

\$86,874.34

\$86,874.34

Total Funds Drawdown

\$86,874.34

\$86,874.34

Program Funds Drawdown

\$86,874.34

\$86,874.34

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$86,874.34

\$86,874.34

City of Tuscaloosa

\$86,874.34

\$86,874.34

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

In an effort to continue the vision for a walkable interconnected community through the CityWalk, the City of Tuscaloosa has proposed the installation of the CityWalk at University Place and Forest Lake for the Forest Lake community. Specifically, the project will include the construction of a concrete and asphalt 10 foot wide pedestrian



path with strategically placed benches and trash cans. Installation of lighting, landscaping, and irrigation will also be components of this portion of the CityWalk and will be uniform with other areas of the CityWalk in the City. In addition to the installation of the CityWalk, a new street will be constructed for easier ingress and egress to an adjoining reconstructed elementary school. The main roadway utilized for this portion of the CityWalk will be narrowed and become a one-way street to accommodate the pedestrian path.

The City of Tuscaloosa has committed to providing a safe environment for the citizens of Tuscaloosa whether that be at home, at work, or at various spots throughout the City; the City Walk is no exception. Therefore, the City will bring technology infrastructure attributes such as 1 GB wireless access points, fiber optics, cameras, LED lighting, digital signs, and GIS components to the City Walk. Security cameras will be placed along the City Walk to detect any suspicious activity as well as LED lighting which can be brightened after a phone call from emergency phones or a personal phone to offer a heightened sense of safety. GIS technology will allow responders to pinpoint the location of a caller should assistance be needed. Digital signs will post emergency phone numbers as well as other pertinent public information. A police presence will be established through a bike patrol; this component will add an additional sense of safety for those utilizing the City Walk. In addition to providing for the safety of its citizens, the City of Tuscaloosa will landscape along the City Walk to begin replacing some of the tree-cover and green space lost during the storm.

The City believes that the construction of this portion of the City Walk in conjunction with the rebuilt University Place Elementary School, Central Church of Christ and the continued redevelopment of housing will help give the community of Forest Lake an environment from which to rebuild and recover. The City Walk's walkable, bike-able path will allow for interconnectivity to schools, churches, neighborhoods, and commercial activity. This rebuilt sense of community plus the central location of the Forest Lake area can be an attraction point for private developers to continue the rebuilding and recovery for this neighborhood. Round 11 funds will be used to pay for the costs associated with technology infrastructure, and other eligible components necessary for the development of the infrastructure. A portion of the costs associated with engineering and architectural services, environmental reviews, and any necessary property acquisitions will be funded through the City of Tuscaloosa's direct 2012 CDBG-DR allocation. The City of Tuscaloosa Federal Programs department is also allocating \$1,184,640 in CDBG dollars to the project for installation of the City Walk, landscaping, lighting, utility burying and upgrades, technology infrastructure, and other eligible components necessary for the development of the infrastructure. The portion of City Walk built along Central Church of Christ has been completed and was funded through the City of Tuscaloosa's general and water and sewer funds. The architect and engineer on this portion of the City Walk were procured and are being used to complete the University Place and Forest Lake City Walk.

Associated with Round 1 activity; beneficiary information reported in Round 1.

Location Description:

The City Walk will begin at the Northeast corner of the Central Church of Christ campus where it borders 2nd Avenue, north along 2nd Avenue turning right at and running along University Place Drive to the University Place Elementary School campus. Forest Lake Revitalization Infrastructure Project: from the University Place Elementary School Campus running North along 1st Avenue, turning right and running East along Fernwood Street, turning left and running North along Lake Avenue ending at 15th Street.

Activity Progress Narrative:

In the reported quarter, \$86,874.34 in funds were expended on the University Place/ Forest Lake Infrastructure project for camera equipment and installation. 2013 CDBG-DR funds and regular CDBG funds were used for costs associated with construction. The hard construction of the activity which includes the City Walk pedestrian path was completed in Fall 2015. Installation of additional technology items including cameras, fiber, network switches, and wireless access points were completed last quarter. The contract has not closed been out because it also includes work for the Alberta Phase 2 and 10th Avenue projects, which are underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: CD-2013-DR-023-RD9 / Economic Development- RD9

Grantee Activity Number: DR-ECODEV-01-RD9- SMALL BUSINESS LOAN

Activity Title: Small Business Revitalization Loan- RD9

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

CD-2013-DR-023-RD9

Projected Start Date:

04/12/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development- RD9

Projected End Date:

04/12/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

To Date

Total Budget

N/A

\$42,518.11

Total Obligated

\$42,518.11

\$42,518.11

Total Funds Drawdown

\$42,518.11

\$42,518.11

Program Funds Drawdown

\$42,518.11

\$42,518.11

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$42,518.11

\$42,518.11

City of Tuscaloosa

\$42,518.11

\$42,518.11

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00



Activity Description:

The purpose of the forgivable loan program is to attract local small businesses to the devastated areas impacted by the storm in the hopes that it will spur both job growth for low to moderate income individuals, as well as economic growth for affected businesses. The loan program is one of several programs the City is promoting to assist struggling local businesses to get back to pre-storm operations. Many of the businesses destroyed during the tornado do not have the means to rebuild. This funding will help supplement the cost of returning to their previous locations and maintain or grow their employee base. The City is requiring these funds to directly benefit low to moderate income individuals and businesses while helping promote economic recovery in the tornado impacted areas of the City. Funds will be available to businesses that are located within the disaster area or businesses relocating to the area.

The City has developed a loan committee comprised of City employees from five different departments and disciplines to review all loan applications before making a recommendation to the City Council. Applicants are required to submit financial documents such as tax returns and financial statements, which are subject to review, by the City's finance director for the applicant's capacity to manage the funds and make repayment should that be necessary in the event of default. If additional underwriting is required, the City will consult with the selected firm(s) in an effort to minimize any risk of default on behalf of the business owner and to provide funding within an acceptable range based on business credit availability. If the loan committee does not approve the loan, the business is allowed to appeal the decision and the application will undergo review by another committee comprised of esteemed community individuals.

This forgivable loan program has been successfully executed with 2012 and 2013 ADECA CDBG-DR funds and the City desires to allocate these additional funds with direct CDBG-DR funds under the same guidelines as the ADECA funded program.

Application: Application will be released to the public via the City's website and in hard copy format at City Hall, Tuscaloosa Public Library, and other acceptable public venues. Any document preparation and development support may be available to local businesses through the City's Chamber of Commerce or similar sources. The City will collect, date time stamp, and review applications on a first come, first serve basis. The application period will remain open until all funds have been expended or the grant period timeline has expired.

Borrower: Eligible businesses include all commercial entities whose main operational location is or will be located in the recovery zone.

Use of proceeds: Land and building purchase or improvement, machinery and equipment purchase, leasehold improvements, working capital, inventory purchase and refinancing of existing debt.

Collateral: Adequate collateral position must be secured by assets of receiving business consisting of land, building, machinery, equipment, letter of credit, or other acceptable collateral as determined by the Office of the City Attorney. Collateral value will be established by appraisal or cost verification prior to award.

Interest Rate: All loans will be released at an accrual rate of zero percent interest.

Loan Term/Amortization: Loans will require a monthly status update with six month and one year monitoring visits, at a minimum. Because the loan may be forgivable following the term of the loan, no repayment schedule will be implemented at this time.

Loan Sizing: The minimum loan amount for this program is \$20,000 with a maximum loan amount of \$50,000 dependent on the location of the business in the City's designated eligibility map.

CDBG-DR Loan Review Committee will be established to review/approve all loan applications received in the manner set out above. Loan committee will also be the body that sets all parameters of the loan within the guidelines set out above.

Businesses will receive loans in the order that they are approved until the budgeted funds are depleted for the funding timeline. The CDBG-DR Loan Review Committee may request lease documents, mortgage information or other information they deem appropriate before approving the application. The applicant must submit a detailed project description and project budget. The project must begin within 90 days of receiving the loan payment. The City reserves the right to hold the applicant in default if the loan proceeds are not spent in accordance with the approved project description. Those receiving loans must be able to show that at least 51% or more of the job positions at the business are either known to be currently held by low-moderate income persons at the time the loan is received or are not currently held by low-moderate income persons but could be reasonably expected to "turn-over" to low-moderate income persons within two years.

This loan is a forgivable loan and if the awardees spend the loan proceeds in accordance with the rules set forth in the application over a year long period then the awardee will be considered compliant and will not be required to repay the loan amount.

The City of Tuscaloosa is allocating a total of \$119,400 to the Small Business Revitalization Loan Program in this partial Action Plan. \$1,500,000 of 2012 and 2013 ADECA CDBG-DR funds are being used for the same purpose as well as \$250,000 in Round 6 of this Action Plan. Applicants may request either \$20,000 or \$50,000 depending on the location of their business on the City's designated eligibility map.

Businesses within the City's designated eligibility map – Zone 1 = \$50,000; Zone 2 = \$20,000; Zone 3 = \$50,000.

All accomplishment reporting can be found in Round 11.

Location Description:

Various locations throughout the City of Tuscaloosa within the designated disaster recovery loan map area.

Activity Progress Narrative:

In the reported quarter, there were \$42518.11 in funds expended on the Edge project for professional services. During this quarter, the project was approximately 40% completed and is expected to be complete October 2018. It is still under construction and on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: CD-2013-DR-024-RD9 / Infrastructure - RD9

Grantee Activity Number: DR-INFRA-01-RD9-ALBERTA PARK

Activity Title: Alberta Park - RD9

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

CD-2013-DR-024-RD9

Projected Start Date:

09/26/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD9

Projected End Date:

09/26/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa



Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$290,251.31
Total Budget	\$410,775.69	\$290,251.31
Total Obligated	\$0.00	\$701,027.00
Total Funds Drawdown	(\$410,775.69)	\$290,251.31
Program Funds Drawdown	(\$410,775.69)	\$290,251.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$410,775.69)	\$290,251.31
City of Tuscaloosa	(\$410,775.69)	\$290,251.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Acquisition, construction, reconstruction of public facilities	CD-2013-DR-031-RD11	DR-INFRA-08-RD11-ALBERTA PARK	Alberta Park - RD11	General Account
City of Tuscaloosa	Acquisition, construction, reconstruction of public facilities	CD-2013-DR-016-RD5	DR-INFRA-26-RD5-ALBERTA PARK	Alberta Park- RD5	General Account

Association Description:

Same activity; funded in multiple rounds to meet two year expenditure deadline.

Activity Description:

In the heart of Alberta, one of the most poverty stricken areas in Tuscaloosa, lies the Alberta Park. Prior to the tornado, Alberta Park was the gateway to Alberta Elementary School and a green space utilized by the community. The April 27, 2011 tornadoes severely destroyed the park and it has been unusable by the area since that day. The Alberta Park is adjacent to rebuilt and thriving neighborhoods, the rebuilt Fire Station #4, and improved East Police Precinct. It also sits next to the newly constructed Alberta Technology Public Library (The Gateway) in front of the proposed City Walk, and in front of the new Alberta School of Performing Arts. Improvements to the park will include water features, benches, lighting, and creation of an overall greenspace to promote community interaction, health and wellness, and contribute to the overall revitalization of the area. A national objective of low-mod area benefit will be met through the public facilities and improvements eligible activity. Funds will be used to pay for costs associated with engineering and architectural services, necessary environmental reviews, construction, FF&E and any other eligible costs. The City of Tuscaloosa is allocating \$701,027 for the Alberta Park in this partial 2013 Action Plan. \$598,973 of City of Tuscaloosa dollars from a land swap are being used toward the project as well. The total estimated cost of the project as of the date of this Action Plan is \$1,300,000.00 to be used for costs associated with engineering and architectural services, necessary environmental review, construction, FF&E, and any other eligible costs. Additional technology infrastructure costs will be paid for as part of the Technology Infrastructure activity funded with 2013 CDBG-DR funds. This activity has been associated with the same activity in Round 11; all performance and beneficiary information is reported in Round 9.

Location Description:

University Boulevard East, Tuscaloosa, AL 35405

Activity Progress Narrative:

In the reported quarter, \$410,775.69 was reallocated from Round 9 to Round 5.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
City General Reserve	\$598,973.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: DR-INFRA-02-RD9-JUANITA DRIVE

Activity Title: Juanita Drive - RD9

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-024-RD9

Projected Start Date:

09/26/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD9

Projected End Date:

09/26/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$39,783.89
Total Budget	(\$36,592.11)	\$39,783.89
Total Obligated	(\$36,592.11)	\$39,783.89
Total Funds Drawdown	\$0.00	\$39,783.89
Program Funds Drawdown	\$0.00	\$39,783.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$39,783.89
City of Tuscaloosa	\$0.00	\$39,783.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

On April 27, 2011 a large portion of low-income housing rental stock was destroyed in the Alberta area including along Juanita Drive. Since then, the efforts of the City, Habitat for Humanity, and other philanthropic organizations in combination with the citizen's commitment to area, housing restoration and promotion of homeownership has been a steady process. Concentrated in an extremely poverty stricken area of Tuscaloosa, the Juanita Drive infrastructure is severely aged and needs to be updated to support the rebuilding in the area. The project will take place in two phases; however, only phase one will be funded in this Action Plan. Infrastructure improvements will include at a minimum street reconstruction, curb and gutter, water and sewer improvements, and sidewalks. In close proximity to the new Alberta School of the Performing Arts, Juanita Drive infrastructure improvements will enhance access to the school. The improvements along Juanita Drive will greatly improve the quality life for the low-moderate income homeowners.

The City of Tuscaloosa is allocating a total of \$76,376 in Round 9 for the Juanita Drive Infrastructure in this partial 2013 Action Plan to pay for costs associated with engineering and architectural services, property acquisition and easements, street reconstruction, curb and gutter, water and sewer improvements, landscaping, utility upgrades, and any other eligible costs. The federal programs department has allocated \$112,497 of CDBG funds to pay for costs associated with engineering and architectural services and property acquisition. \$200,000 in City of Tuscaloosa water and sewer reserve funds have been allocated to pay for costs associated with water and sewer improvements.

Juanita Drive activity Round 9 has been associated with the same activity in Round 4 and 5. All beneficiaries and performance measures for the activity will be reported in the Round 4 activity.

Location Description:



Juanita Drive, Tuscaloosa, Alabama

Activity Progress Narrative:

In the previous quarter, we were awaiting closeout documents to officially close out the project. The closeout documents were received and the project has been closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR-INFRA-03-RD9-TECH INFRA

Activity Title: Tech Infra - RD9

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

CD-2013-DR-024-RD9

Projected Start Date:

09/26/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD9

Projected End Date:

09/26/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$50,000.00
Program Funds Drawdown	\$0.00	\$50,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$50,000.00
City of Tuscaloosa	\$0.00	\$50,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In order to supplement the City Walk, a multi-use pedestrian path that will provide interconnectivity among Tuscaloosa neighborhoods to housing, retail, educational institutions and much more, technology infrastructure will be installed. Technology infrastructure will provide for a heightened sense of safety for City Walk patrons as well as 1 GB per second internet access. Specifically, the City will bring technology infrastructure attributes such as 1 GB wireless access points, fiber optics, cameras, LED lighting, digital signs, and GIS components to the City Walk.

Security cameras will be placed along the City Walk to detect any suspicious activity as well as LED lighting which can be brightened after a phone call from emergency phones or a personal phone to offer a heightened sense of safety. GIS technology will allow responders to pinpoint the location of a caller should assistance be needed. Digital signs will post emergency phone numbers as well as other pertinent public information.

The City of Tuscaloosa has strategically placed other public infrastructure facilities such as the Alberta Technology Center, The Edge: Business Resource Center, and numerous parks along the City Walk that will have public access to the internet. As previously mentioned in the Action Plan, the City Walk traverses through low-moderate neighborhoods that otherwise may not have access to these services if not for the advanced technology infrastructure installed as part of the City Walk.

The network and communications systems that support the technology infrastructure will be housed in hardened structures along the City Walk to help protect against inclement weather. These control rooms are planned to be located at each terminus of the City Walk in the Alberta Technology Center and The Edge: Business Resource Center.

The City of Tuscaloosa allocated funds are to be used only for costs associated with the purchase and installation of technology infrastructure as well as the control rooms for the network and communications systems in the City Walk activities located at University Place/Forest Lake, Alberta Parkway, Hargrove Road/Hackberry Lane, and 10th



Avenue. Additional funding for the Technology Infrastructure activity will be funded in future Action Plan amendments. Technology Infrastructure activity Round 1 has been associated with the same activity in Round 2, Round 3, Round 4, Round 7, Round 9, and Round 10. All beneficiaries for the activity are reported in Round 1.

Location Description:

Tuscaloosa, AL - City Walk at 10th Avenue, Hargrove/Hackberry, University Place/Forest Lake, and Alberta Parkway; Alberta Technology Public Library (The Gateway); The Edge; technology needs for other disaster recovery activities in the 2012 or 2012 CDBG-DR Action Plans

Activity Progress Narrative:

In the reported quarter, there were no funds expended and no activity on the Technology Infrastructure activity. Construction is still underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR-INFRA-04-RD9-IT SERVER ROOM

Activity Title: IT Server Room - RD9

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

CD-2013-DR-024-RD9

Projected Start Date:

09/26/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD9

Projected End Date:

09/26/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,262.00
Total Budget	(\$5,926.00)	\$2,262.00
Total Obligated	(\$5,926.00)	\$2,262.00
Total Funds Drawdown	\$0.00	\$2,262.00
Program Funds Drawdown	\$0.00	\$2,262.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,262.00
City of Tuscaloosa	\$0.00	\$2,262.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In the minutes following April 27, 2011, City of Tuscaloosa response personnel and staff were left with only one line of communication to effectively describe the destruction and radio in additional police, fire, medics, and resources. If the data center room that housed all the controls for communication operations been located in a hardened area those operations may not have failed. Currently, the IT Server Room sits on the Southwest corner of City Hall (science tells us that this is the approach direction of a tornado) and it will not take another EF4 tornado to compromise this room. The City's proposed plan will move the IT Server Room inside a hardened structure in the garage area of City Hall; this location will greatly increase its physical security and the ability of the City to continue to be operational in future weather events or man-made threats. Relocation and hardening of the IT Server Room positions the City to be more resilient in weather events in terms of communication with not only City staff and first responders but also with citizens. Additionally, this resiliency will touch every operation the City performs and every service delivered to our citizens from public safety to the simple task of sending/receiving emails.

The City of Tuscaloosa is allocating a total of \$8,188 in Round 9 for the IT Server Room in this partial 2013 Action Plan. \$128,299 was previously allocated in Round 1 and \$63,513 in Round 3. Funds will be used to pay for costs associated with engineering and architectural services, construction, FF&E, and any other eligible costs. City of Tuscaloosa matching funds in the amount of \$313,307 have been allocated to pay for costs associated with engineering and architectural services, necessary environmental reviews, construction, FF&E and any other eligible costs. IT Server Room
IT Server Room activity Round 1 has been associated with the same activity in Round 3 and Round 9. All beneficiaries and performance measures for the activity will be reported in the Round 1 activity.



Location Description:

City of Tuscaloosa, Alabama. Project improvement elements will be made at City of Tuscaloosa City Hall - 2201 University Boulevard, Tuscaloosa, AL 35401. The project will benefit the entire City of Tuscaloosa.

Activity Progress Narrative:

In the reported quarter, there were no funds expended on the IT Server Room activity. In the previous quarter, we were awaiting closeout documents and the final invoice of liquidated damages, both items were received and the project is officially closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR-INFRA-05-RD9-STREET RECON II- 14TH AVENUE EAST
Activity Title:	Street Reconstruction- 14th Avenue East- RD9

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
CD-2013-DR-024-RD9

Project Title:
Infrastructure - RD9

Projected Start Date:
04/12/2017

Projected End Date:
04/12/2019

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$136,140.00
Total Budget	\$136,140.00	\$136,140.00
Total Obligated	\$136,140.00	\$136,140.00
Total Funds Drawdown	\$113,407.48	\$113,407.48
Program Funds Drawdown	\$113,407.48	\$113,407.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$113,407.48	\$113,407.48
City of Tuscaloosa	\$113,407.48	\$113,407.48
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The 14th Avenue East Street Reconstruction activity will consist of street reconstruction, and minor drainage improvements, beginning at University Boulevard and terminating at 10th Street East.
 Threshold Criteria: Funds for the 14th Avenue East Street Reconstruction activity will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.
 Grant Size Limit: The City of Tuscaloosa is allocating a total of \$136,140.00 in Round 5 for the 14th Avenue East Street Reconstruction activity in this 2013 partial Action Plan. Funds will be used for street.

Location Description:

14th Avenue East Street beginning at University Boulevard and terminating at 10th Street East, Tuscaloosa, Alabama 35404

Activity Progress Narrative:

In the reported quarter, there was \$113,407.48 in funds expended on the Street Reconstruction Phase II- 14th Avenue East activity in Round 9 on construction. Construction is still underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR-INFRA-05-RD9-STREET RECON II-15TH AND 9TH
Activity Title:	Street Reconstruction II-15th Ave & 9th St E-RD9

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-024-RD9

Projected Start Date:

04/12/2017

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD9

Projected End Date:

04/12/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$168,781.35
Total Budget	\$168,781.35	\$168,781.35
Total Obligated	\$168,781.35	\$168,781.35
Total Funds Drawdown	\$141,948.40	\$141,948.40
Program Funds Drawdown	\$141,948.40	\$141,948.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$141,948.40	\$141,948.40
City of Tuscaloosa	\$141,948.40	\$141,948.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Construction/reconstruction of streets	CD-2013-DR-016-RD5	DR-INFRA-23-RD5-STREET RECON II-15TH AND 9TH	Street Reconstruction II-15th Ave & 9th St E-RD5	General Account

Activity Description:

The 15th Avenue and 9th Street East Reconstruction activity will consist of street reconstruction, and minor drainage improvements, beginning at 14th Avenue East and terminating at 10th Avenue East.
 Threshold Criteria: Funds for the 15th Street East Street Reconstruction activity will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.
 Grant Size Limit: The City of Tuscaloosa is allocating a total of \$168,781.35 in Round 9 for the 15th Avenue East Street Reconstruction activity in this 2013 partial Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

Location Description:



15th Street East, beginning at 14th Avenue East and terminating at 10th Avenue East, Tuscaloosa, Alabama 35404

Activity Progress Narrative:

In the reported quarter, there was \$141,948.40 in funds expended on the Street Reconstruction Phase II- 15th and 9th activity on construction. Construction is still underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR-INFRA-06-RD9-STREET RECON II-17TH AVENUE EAST
Activity Title: Street Reconstruction II-17th Avenue East-RD9

Activity Category:
 Construction/reconstruction of streets

Project Number:
 CD-2013-DR-024-RD9

Projected Start Date:
 04/12/2017

Benefit Type:
 Area ()

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Infrastructure - RD9

Projected End Date:
 04/12/2019

Completed Activity Actual End Date:

Responsible Organization:
 City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$105,854.34
Total Budget	\$105,854.34	\$105,854.34
Total Obligated	\$105,854.34	\$105,854.34
Total Funds Drawdown	\$105,854.34	\$105,854.34
Program Funds Drawdown	\$105,854.34	\$105,854.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$105,854.34	\$105,854.34
City of Tuscaloosa	\$105,854.34	\$105,854.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Construction/reconstruction of streets	CD-2013-DR-031-RD11	DR-INFRA-11-RD11-STREET RECON II-17TH AVENUE EAST	Street Reconstruction II-17th Avenue East-RD11	General Account
City of Tuscaloosa	Construction/reconstruction of streets	CD-2013-DR-016-RD5	DR-INFRA-24-RD5-STREET RECON II-17TH AVENUE EAST	Street Reconstruction II-17th Avenue East-RD5	General Account

Activity Description:

The 17th Avenue East Reconstruction activity will consist of street reconstruction, and minor drainage improvements, beginning at University Boulevard and terminating at 10th Street East.
 Threshold Criteria: Funds for the 17th Avenue East Street Reconstruction activity will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.
 Grant Size Limit: The City of Tuscaloosa is allocating a total of \$105,854.34 in Round 9 for the 17th Avenue East Street Reconstruction activity in this 2013 partial Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.



Location Description:

17th Avenue East, beginning at University Boulevard and terminating at 10th Street East, Tuscaloosa, Alabama 35404

Activity Progress Narrative:

In the reported quarter, there \$105,854.34 in funds expended on the Street Reconstruction Phase II- 17th Avenue East activity in Round 9 on construction. Construction is still underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: CD-2013-DR-025-RD10 / Program Administration-RD10

Grantee Activity Number: DR-ADMIN-01-RD10

Activity Title: Program Administration-RD10

Activity Category:

Administration

Project Number:

CD-2013-DR-025-RD10

Projected Start Date:

12/12/2016

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Program Administration-RD10

Projected End Date:

12/12/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa



Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$150,000.00
Program Funds Drawdown	\$0.00	\$150,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$150,000.00
City of Tuscaloosa	\$0.00	\$150,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will only be used for the administration of CDBG-DR funded activities. Administration activity Round 1 has been associated with the same activity in Round 5, Round 8, and Round 10.

Location Description:

City of Tuscaloosa, Alabama

Activity Progress Narrative:

In the reported quarter, the City expended \$0 on administrative activities in Round 10. All expenses for administrative activities were expended in Round 11.

The contract reporting template for the January- March 2018 reporting period is attached to the Program Administration - Round 1 activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Project # / Title: CD-2013-DR-026-RD10 / Infrastructure-RD10

Grantee Activity Number: DR-INFRA-01-RD10-PARA PARK-HARMON
Activity Title: PARA Park -Harmon Park - RD10

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

CD-2013-DR-026-RD10

Projected Start Date:

12/12/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure-RD10

Projected End Date:

12/12/2018

Completed Activity Actual End Date:

Responsible Organization:

Tuscaloosa Park and Recreation Authority

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$131,267.00
Total Budget	\$0.00	\$131,267.00
Total Obligated	\$0.00	\$131,267.00
Total Funds Drawdown	\$0.00	\$131,266.86
Program Funds Drawdown	\$0.00	\$131,266.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$131,266.86
City of Tuscaloosa	\$0.00	\$131,266.86
Tuscaloosa Park and Recreation Authority	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In addition to destroying a large portion of residential structures in the low-moderate area in the City of Tuscaloosa, the April 27, 2011 tornado rendered substantial damage on the recreational areas in these low-moderate areas. The Tuscaloosa County Park and Recreational Authority (PARA) approached the City with a proposal for funding park improvements for two parks within the recovery zone, Harmon Park and Jaycee Park.

Both Harmon and Jaycee Park are in the heart of two of the most affected low-moderate areas which continue to serve a large portion of the low-income housing industry. Improvements to these parks will sustain its use as a common place for families to congregate and enjoy recreational activities at no cost. Specifically, improvements to Harmon Park will include fencing, gravel parking, pavilions, a playground unit, and a walking path. The City of Tuscaloosa will allocate \$348,489.73 to the Harmon Park improvements and to perform the necessary environmental reviews in the Round 2 timeline. Additional funding will be allocated in future amendments to the Action Plan.

PARA Park - Harmon activity Round 2 has been associated with the same activity in Round 3, Round 7, and Round 10. All beneficiaries for the activity are reported in Round 2.

Location Description:



Harmon Park is located on Greensboro Avenue in Tuscaloosa, Alabama.

Activity Progress Narrative:

All funds have been previously expended for the PARA - Harmon Park infrastructure activity in Round 2. All activities associated with Harmon Park have been completed; the actual completion date is June 20, 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR-INFRA-02-RD10-TECH INFRA

Activity Title: Tech Infra-RD10

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

CD-2013-DR-026-RD10

Projected Start Date:

12/12/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure-RD10

Projected End Date:

12/12/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
City of Tuscaloosa	\$0.00	\$500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In order to supplement the City Walk, a multi-use pedestrian path that will provide interconnectivity among Tuscaloosa neighborhoods to housing, retail, educational institutions and much more, technology infrastructure will be installed. Technology infrastructure will provide for a heightened sense of safety for City Walk patrons as well as 1 GB per second internet access. Specifically, the City will bring technology infrastructure attributes such as 1 GB wireless access points, fiber optics, cameras, LED lighting, digital signs, and GIS components to the City Walk.

Security cameras will be placed along the City Walk to detect any suspicious activity as well as LED lighting which can be brightened after a phone call from emergency phones or a personal phone to offer a heightened sense of safety. GIS technology will allow responders to pinpoint the location of a caller should assistance be needed. Digital signs will post emergency phone numbers as well as other pertinent public information.

The City of Tuscaloosa has strategically placed other public infrastructure facilities such as the Alberta Technology Center, The Edge: Business Resource Center, and numerous parks along the City Walk that will have public access to the internet. As previously mentioned in the Action Plan, the City Walk traverses through low-moderate neighborhoods that otherwise may not have access to these services if not for the advanced technology infrastructure installed as part of the City Walk.

The network and communications systems that support the technology infrastructure will be housed in hardened structures along the City Walk to help protect against inclement weather. These control rooms are planned to be located at each terminus of the City Walk in the Alberta Technology Center and The Edge: Business Resource Center.

The City of Tuscaloosa allocated funds are to be used only for costs associated with the purchase and installation of technology infrastructure as well as the control rooms for the network and communications systems in the City Walk activities located at University Place/Forest Lake, Alberta Parkway, Hargrove Road/Hackberry Lane, and 10th



Avenue. Additional funding for the Technology Infrastructure activity will be funded in future Action Plan amendments. Technology Infrastructure activity Round 1 has been associated with the same activity in Round 2, Round 3, Round 4, Round 7, Round 9, and Round 10. All beneficiaries for the activity are reported in Round 1.

Location Description:

Tuscaloosa, AL - City Walk at 10th Avenue, Hargrove/Hackberry, University Place/Forest Lake, and Alberta Parkway; Alberta Technology Public Library (The Gateway); The Edge; technology needs for other disaster recovery activities in the 2012 or 2012 CDBG-DR Action Plans

Activity Progress Narrative:

In the reported quarter, there were no funds expended and no activity on the Technology Infrastructure activity. Construction is still underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: CD-2013-DR-027-RD10 / Economic Development-RD10

Grantee Activity Number: DR-ECODEV-01-RD10-SMALL BUSINESS LOAN

Activity Title: Small Business Revitalization Loan - RD10

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

CD-2013-DR-027-RD10

Project Title:

Economic Development-RD10

Projected Start Date:

12/12/2016

Projected End Date:

12/12/2018

Benefit Type:

Completed Activity Actual End Date:



Direct (Person)

National Objective:

Low/Mod

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$130,600.00
Total Budget	\$0.00	\$130,600.00
Total Obligated	\$0.00	\$130,600.00
Total Funds Drawdown	\$0.00	\$130,600.00
Program Funds Drawdown	\$0.00	\$130,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$130,600.00
City of Tuscaloosa	\$0.00	\$130,600.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the forgivable loan program is to attract local small businesses to the devastated areas impacted by the storm in the hopes that it will spur both job growth for low to moderate income individuals, as well as economic growth for affected businesses. The loan program is one of several programs the City is promoting to assist struggling local businesses to get back to pre-storm operations. Many of the businesses destroyed during the tornado do not have the means to rebuild. This funding will help supplement the cost of returning to their previous locations and maintain or grow their employee base. The City is requiring these funds to directly benefit low to moderate income individuals and businesses while helping promote economic recovery in the tornado impacted areas of the City. Funds will be available to businesses that are located within the disaster area or businesses relocating to the area.

The City has developed a loan committee comprised of City employees from five different departments and disciplines to review all loan applications before making a recommendation to the City Council. Applicants are required to submit financial documents such as tax returns and financial statements, which are subject to review, by the City's finance director for the applicant's capacity to manage the funds and make repayment should that be necessary in the event of default. If additional underwriting is required, the City will consult with the selected firm(s) in an effort to minimize any risk of default on behalf of the business owner and to provide funding within an acceptable range based on business credit availability. If the loan committee does not approve the loan, the business is allowed to appeal the decision and the application will undergo review by another committee comprised of esteemed community individuals.

This forgivable loan program has been successfully executed with 2012 and 2013 ADECA CDBG-DR funds and the City desires to allocate these additional funds with direct CDBG-DR funds under the same guidelines as the ADECA funded program.

Application: Application will be released to the public via the City's website and in hard copy format at City Hall, Tuscaloosa Public Library, and other acceptable public venues. Any document preparation and development support may be available to local businesses through the City's Chamber of Commerce or similar sources. The City will collect, date time stamp, and review applications on a first come, first serve basis. The application period will remain open until all funds have been expended or the grant period timeline has expired.

Borrower: Eligible businesses include all commercial entities whose main operational location is or will be located in the recovery zone.

Use of proceeds: Land and building purchase or improvement, machinery and equipment purchase, leasehold improvements, working capital, inventory purchase and refinancing of existing debt.

Collateral: Adequate collateral position must be secured by assets of receiving business consisting of land, building, machinery, equipment, letter of credit, or other acceptable collateral as determined by the Office of the City Attorney. Collateral value will be established by appraisal or cost verification prior to award.

Interest Rate: All loans will be released at an accrual rate of zero percent interest.

Loan Term/Amortization: Loans will require a monthly status update with six month and one year monitoring visits,



at a minimum. Because the loan may be forgivable following the term of the loan, no repayment schedule will be implemented at this time.

Loan Sizing: The minimum loan amount for this program is \$20,000 with a maximum loan amount of \$50,000 dependent on the location of the business in the City's designated eligibility map.

CDBG-DR Loan Review Committee will be established to review/approve all loan applications received in the manner set out above. Loan committee will also be the body that sets all parameters of the loan within the guidelines set out above.

Businesses will receive loans in the order that they are approved until the budgeted funds are depleted for the funding timeline. The CDBG-DR Loan Review Committee may request lease documents, mortgage information or other information they deem appropriate before approving the application. The applicant must submit a detailed project description and project budget. The project must begin within 90 days of receiving the loan payment. The City reserves the right to hold the applicant in default if the loan proceeds are not spent in accordance with the approved project description. Those receiving loans must be able to show that at least 51% or more of the job positions at the business are either known to be currently held by low-moderate income persons at the time the loan is received or are not currently held by low-moderate income persons but could be reasonably expected to "turn-over" to low-moderate income persons within two years.

This loan is a forgivable loan and if the awardees spend the loan proceeds in accordance with the rules set forth in the application over a year long period then the awardee will be considered compliant and will not be required to repay the loan amount.

The City of Tuscaloosa is allocating a total of \$250,000 to the Small Business Revitalization Loan Program in this partial Action Plan. \$1,500,000 of 2012 and 2013 ADECA CDBG-DR funds are being used for the same purpose. Applicants may request either \$20,000 or \$50,000 depending on the location of their business on the City's designated eligibility map. Businesses within the City's designated eligibility map – Zone 1= \$50,000; Zone 2 = \$20,000; Zone 3 = \$50,000.

Location Description:

Various locations throughout the City of Tuscaloosa within the designated disaster recovery loan map area

Activity Progress Narrative:

In the reported quarter, there were no funds expended on the Small Business Revitalization Loan activity. No new businesses were granted money. All grant activity can be found in Round 11.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	14/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	10/2	0/1	16/3	62.50

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	18/2	0/1	18/3	100.00

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2012 CDBG-DR Funds	\$90,477.11
ADECA (Alabama Department of Economic and Community Development) Funds	\$1,500,000.00
Total Other Funding Sources	\$0.00

Project # / Title: CD-2013-DR-028-RD11 / Program Administration - RD11

Grantee Activity Number:	DR-ADMIN-01-RD11
Activity Title:	Program Administration - RD11

Activity Category:

Administration

Project Number:

CD-2013-DR-028-RD11

Projected Start Date:

04/12/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Program Administration - RD11

Projected End Date:

04/12/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$878,412.76
Total Budget	\$0.00	\$878,412.76
Total Obligated	\$0.00	\$878,412.76
Total Funds Drawdown	\$82,862.23	\$249,327.98
Program Funds Drawdown	\$82,862.23	\$249,327.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$82,862.23	\$249,327.98
City of Tuscaloosa	\$82,862.23	\$249,327.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will only be used for the administration of CDBG-DR funded activities. Program Administration is associated with the same activity in Round 1, Round 5, Round 8, Round 10.



Location Description:

City of Tuscaloosa, AL

Activity Progress Narrative:

In the reported quarter, the City expended \$82,862.23 on administrative activities in Round 11. Administrative expenses were for salary reimbursement for employee time spent on disaster recovery related activities, office supplies, phone data plans, and general administrative tasks on grant projects.

The contract reporting template for the January- March 2018 reporting period is attached to the Program Administration - Round 1 activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: CD-2013-DR-029-RD11 / Planning - RD11

Grantee Activity Number: DR-PLANNING-01-RD11

Activity Title: Comprehensive Planning - RD11

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

CD-2013-DR-029-RD11

Project Title:

Planning - RD11

Projected Start Date:

04/12/2017

Projected End Date:

04/12/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Responsible Organization:



Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$153,777.58
Total Budget	\$86,874.34	\$153,777.58
Total Obligated	\$0.00	\$66,903.24
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will only be used to cover the cost of planning associated with disaster recovery activities. Planning costs considered eligible under this grant will include studies of a general nature to be performed that are necessary for identifying the impacted area's needs, etc. Planning activity Round 1 has been associated with the same activity in Round 4, Round 5, and Round 11. All beneficiaries for the activity are reported in Round 1.

Location Description:

City of Tuscaloosa, AL

Activity Progress Narrative:

In the reported quarter, no funds were expended on Comprehensive Planning in Round 11. Comprehensive Planning funds were drawn in Round 8.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: CD-2013-DR-030-RD11 / Economic Development - RD11

Grantee Activity Number: DR-ECODEV-01-RD11-SMALL BUSINESS LOAN

Activity Title: Small Business Revitalization Loan - RD11

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

CD-2013-DR-030-RD11

Project Title:

Economic Development - RD11

Projected Start Date:

04/12/2017

Projected End Date:

04/12/2019

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Tuscaloosa

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$20,050.57
Total Budget	\$99,349.43	\$20,050.57
Total Obligated	\$0.00	\$119,400.00
Total Funds Drawdown	(\$99,349.43)	\$20,050.57
Program Funds Drawdown	(\$99,349.43)	\$20,050.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$99,349.43)	\$20,050.57
City of Tuscaloosa	(\$99,349.43)	\$20,050.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Econ. development or recovery activity that creates/retains jobs	CD-2013-DR-027-RD10	DR-ECODEV-01-RD10-SMALL BUSINESS LOAN	Small Business Revitalization Loan - RD10	General Account
City of Tuscaloosa	Econ. development or recovery activity that creates/retains jobs	CD-2013-DR-017-RD6	DR-ECODEV-01-RD6-SMALL BUSINESS LOAN	Small Business Revitalization Loan - RD6	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Econ. development or recovery activity that creates/retains jobs	CD-2013-DR-019-RD7	DR-ECODEV-02-RD7-SMALL BUSINESS LOAN	Small Business Revitalization Loan-RD7	General Account

Activity Description:

The purpose of the forgivable loan program is to attract local small businesses to the devastated areas impacted by the storm in the hopes that it will spur both job growth for low to moderate income individuals, as well as economic growth for affected businesses. The loan program is one of several programs the City is promoting to assist struggling local businesses to get back to pre-storm operations. Many of the businesses destroyed during the tornado do not have the means to rebuild. This funding will help supplement the cost of returning to their previous locations and maintain or grow their employee base. The City is requiring these funds to directly benefit low to moderate income individuals and businesses while helping promote economic recovery in the tornado impacted areas of the City. Funds will be available to businesses that are located within the disaster area or businesses relocating to the area.

The City has developed a loan committee comprised of City employees from five different departments and disciplines to review all loan applications before making a recommendation to the City Council. Applicants are required to submit financial documents such as tax returns and financial statements, which are subject to review, by the City's finance director for the applicant's capacity to manage the funds and make repayment should that be necessary in the event of default. If additional underwriting is required, the City will consult with the selected firm(s) in an effort to minimize any risk of default on behalf of the business owner and to provide funding within an acceptable range based on business credit availability. If the loan committee does not approve the loan, the business is allowed to appeal the decision and the application will undergo review by another committee comprised of esteemed community individuals.

This forgivable loan program has been successfully executed with 2012 and 2013 ADECA CDBG-DR funds and the City desires to allocate these additional funds with direct CDBG-DR funds under the same guidelines as the ADECA funded program.

Application: Application will be released to the public via the City's website and in hard copy format at City Hall, Tuscaloosa Public Library, and other acceptable public venues. Any document preparation and development support may be available to local businesses through the City's Chamber of Commerce or similar sources. The City will collect, date time stamp, and review applications on a first come, first serve basis. The application period will remain open until all funds have been expended or the grant period timeline has expired.

Borrower: Eligible businesses include all commercial entities whose main operational location is or will be located in the recovery zone.

Use of proceeds: Land and building purchase or improvement, machinery and equipment purchase, leasehold improvements, working capital, inventory purchase and refinancing of existing debt.

Collateral: Adequate collateral position must be secured by assets of receiving business consisting of land, building, machinery, equipment, letter of credit, or other acceptable collateral as determined by the Office of the City Attorney. Collateral value will be established by appraisal or cost verification prior to award.

Interest Rate: All loans will be released at an accrual rate of zero percent interest.

Loan Term/Amortization: Loans will require a monthly status update with six month and one year monitoring visits, at a minimum. Because the loan may be forgivable following the term of the loan, no repayment schedule will be implemented at this time.

Loan Sizing: The minimum loan amount for this program is \$20,000 with a maximum loan amount of \$50,000 dependent on the location of the business in the City's designated eligibility map.

CDBG-DR Loan Review Committee will be established to review/approve all loan applications received in the manner set out above. Loan committee will also be the body that sets all parameters of the loan within the guidelines set out above.

Businesses will receive loans in the order that they are approved until the budgeted funds are depleted for the funding timeline. The CDBG-DR Loan Review Committee may request lease documents, mortgage information or other information they deem appropriate before approving the application. The applicant must submit a detailed project description and project budget. The project must begin within 90 days of receiving the loan payment. The City reserves the right to hold the applicant in default if the loan proceeds are not spent in accordance with the approved project description. Those receiving loans must be able to show that at least 51% or more of the job positions at the business are either known to be currently held by low-moderate income persons at the time the loan is received or are not currently held by low-moderate income persons but could be reasonably expected to "turn-over" to low-moderate income persons within two years.

This loan is a forgivable loan and if the awardees spend the loan proceeds in accordance with the rules set forth in the application over a year long period then the awardee will be considered compliant and will not be required to repay the loan amount.

The City of Tuscaloosa is allocating a total of \$119,400 to the Small Business Revitalization Loan Program in this partial Action Plan. \$1,500,000 of 2012 and 2013 ADECA CDBG-DR funds are being used for the same purpose as well as \$250,000 in Round 6 of this Action Plan. Applicants may request either \$20,000 or \$50,000 depending on the location of their business on the City's designated eligibility map.



Businesses within the City’s designated eligibility map – Zone 1= \$50,000; Zone 2 = \$20,000; Zone 3 = \$50,000.

Location Description:

Various locations throughout the City of Tuscaloosa within the designated disaster recovery loan map area

Activity Progress Narrative:

In the reported quarter, \$99,.16.43 was reallocated from Round 11 to Round 7 and Round 9. There were no funds expended on the Small Business Revitalization Loan activity. No new businesses were granted money. Monitoring visits were conducted on four businesses (Alabama Elite, Thrifty Charm, Brewery Buddy and College City) to check for compliance with federal regulations including job creation and an eligible use of funds. There was one new hire; 1 low to moderate, full-time equivalent employee. Beneficiaries for the newly created jobs were 1 hispanic, male. All jobs benefitted LMI persons. Two of the businesses were closed out. All of the businesses are meeting its job creation requirement. All jobs were supported with new hire documentation at the monitoring visits.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/3	0/0	0/3	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	1	0	1	10/3	0/0	10/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2012 CDBG-DR Funds	\$90,477.11
ADECA (Alabama Department of Economic and Community Development) Funds	\$1,500,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: DR-ECODEV-02-RD11-THE EDGE

Activity Title: The Edge - RD11

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

CD-2013-DR-030-RD11

Projected Start Date:

04/12/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development - RD11

Projected End Date:

04/12/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,329,933.37
Total Budget	\$0.00	\$1,329,933.37
Total Obligated	\$1,314,109.37	\$1,314,109.37
Total Funds Drawdown	\$38,375.88	\$38,375.88
Program Funds Drawdown	\$38,375.88	\$38,375.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,375.88	\$38,375.88
City of Tuscaloosa	\$38,375.88	\$38,375.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As a result of the 2011 tornado, many small businesses, and consequently jobs, were lost and without resources to rebuild which resulted in a downturn of economic stability for many individuals and small businesses. In 2012, the City of Tuscaloosa, in a partnership with the Chamber of Commerce of West Alabama and The University of Alabama created The Edge to provide training and incubation spaces for small businesses wishing to re-establish themselves or small businesses new to the market. Mentoring in the areas of development of financial, management, and technical skills, entrepreneurship, and other fields are offered through training workshops led by key constituents from local educational institutions such as The University of Alabama, Stillman College, and Shelton State Community College. In addition to offering training and mentoring for businesses in the area, The Edge will provide affordable workspace for existing businesses and new and developing businesses with shared resources such as office equipment, administrative staff, and low-cost electronic services. The development and promotion of minority businesses in the Tuscaloosa area will be strengthened at The Edge in a partnership with the Minority Business Council of the Chamber of Commerce of West Alabama. To date, The Edge has offered nearly 70 businesses consultations; half of which were interested minority entrepreneurs.

Due to its overwhelming success, The Edge has outgrown its current facility and in order to support the growing needs for its services will have to construct a larger building. Simply put, the response to The Edge and its endeavors to promote economic stability and growth for small business owners has been tremendous. In 2013, 15 businesses incubated (7 of which are minority owned) and 59 jobs were created (18 jobs held by minorities). 2013 projected revenues for the businesses incubating were \$3,417,000 with the addition of another 13 jobs. Following the trend of its success, The Edge has the opportunity to incubate 50 businesses, create 240 jobs, and generate \$32,046,511 in revenue within the next two years. A special emphasis will be placed upon businesses to encourage job creation for women, veterans, and individuals in the low to moderate income community; the largest



percentage of affected individuals on the day of the storm and nearly 65% of the population of Tuscaloosa. However, in order to facilitate these possibilities, a larger facility is needed.

The City of Tuscaloosa used CDBG-DR funds to acquire the property for the new site of The Edge facility on 10th Avenue, in the heart of the recovery area and a severe low-moderate area of Tuscaloosa. The property is the site of the former Woolsey Finnell St. U.S. Army Reserve Center. Prior to the storm, the facility was no longer in operation and on the day of the storm the on-site facility was destroyed. Since the facility was unoccupied before the storm, the Department of Defense completed a complete environmental assessment on the property and placed it on the market. The City acquired the property from the Department of Defense and believes that the site is the perfect location for The Edge to spur economic development while supporting the low-moderate income area.

2013 CDBG-DR funds in the amount of \$685,000 were obligated in RD2, and \$225,000 in Round 1 to purchase the property from the Department of Defense at market value. These funds will be leveraged with grant funding from the U.S. Department of Commerce Economic Development Administration (\$5,061,440) and CDBG-DR funds from the Alabama Department of Economic and Community Affairs (\$3,500,00) for costs associated with construction and other necessary eligible components of the project. \$40,000 in Round 7 and \$1,314,109.37 in Round 11 will be used toward the eligible design and construction costs.

This activity has been associated with the same activity in Round 7; beneficiary information will be reported there.

Location Description:

10th Avenue Corridor in Tuscaloosa, Alabama.

Activity Progress Narrative:

In the reported quarter, there \$38,375.88 in funds expended on the Edge project in Round 11 on professional services. During this quarter, the project was approximately 40% completed and is expected to be complete October 2018. It is still under construction and on schedule.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: CD-2013-DR-031-RD11 / Infrastructure - RD11

Grantee Activity Number: DR-INFRA-01-RD11-ALBERTA TECH LIBRARY



Activity Title:**Alberta Technology Library - RD11****Activity Category:**

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

CD-2013-DR-031-RD11

Project Title:

Infrastructure - RD11

Projected Start Date:

04/12/2017

Projected End Date:

04/12/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of Tuscaloosa

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2018**

N/A

To Date

\$39,576.67

Total Budget

\$0.00

\$39,576.67

Total Obligated

(\$0.09)

\$39,576.67

Total Funds Drawdown

\$0.00

\$7,956.21

Program Funds Drawdown

\$0.00

\$7,956.21

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$7,956.21

City of Tuscaloosa

\$0.00

\$7,956.21

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

To facilitate an increased educational level in a low-moderate area and support the Alberta School of Performing Arts, the City intends to build the Alberta Technology Public Library, a 5,000 square foot building. This library, unlike any other in the state, will be bookless, but will still provide residents in the area, students of the Alberta School of Performing Arts, all Tuscaloosa citizens, and residents in the West Alabama area with the resources to broaden their knowledge.

In order to meet the demands of today's technology, books will be downloaded to e-readers which can then be checked out for a certain length of time. To prevent theft, e-reader battery life will expire after a pre-determined length of time. The technology library will also offer computer access and meeting space for the public; it is the City's vision that the space will be utilized by low-moderate income individuals in the area as well as students from nearby colleges such as The University of Alabama. In addition to offering technology resources, the library will serve as a public shelter during inclement weather.

The City of Tuscaloosa will use funds for the Alberta Technology Public Library in Round 1 to cover costs associated with architectural and engineering services, necessary environmental reviews, and any other eligible costs. The Round 2, 3, 5, 7, and 11 allocation will cover costs associated with any additional architectural and engineering services, construction, necessary environmental reviews, technology and any other eligible costs.

This activity has been removed from the Round 5 funding cycle as part of non-substantial Action Plan Amendment #16. The activity remains in Round 1, Round 2, Round 3, Round 7, and Round 11. Beneficiary information is reported in Round 1.

Location Description:

Activity Progress Narrative:

In the reported quarter, no funds were expended on the Alberta Technology Public Library. There project is not ready to be closed out due to technology needs being fulfilled and one remaining component of construction still being modified.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR-INFRA-02-RD11-HARGROVE/HACKBERRY
Activity Title:	Hargrove Rd./Hackberry Ln. Realignment - RD11

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-031-RD11

Projected Start Date:

04/12/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD11

Projected End Date:

04/12/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$611,272.57
Total Budget	\$0.00	\$611,272.57
Total Obligated	\$0.00	\$611,272.57
Total Funds Drawdown	\$387,401.08	\$608,584.57
Program Funds Drawdown	\$387,401.08	\$608,584.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$387,401.08	\$608,584.57
City of Tuscaloosa	\$387,401.08	\$608,584.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Hargrove Road and Hackberry Lane are two heavily traveled roadway segments located in the heart of the recovery zone and are the primary roadways for two established neighborhoods that were heavily damaged from the storm, Hillcrest and Wood Manor. These roadways were severely damaged after the storm due to debris and the removal of debris by heavy equipment. Additionally, this area has attributed to a number of accidents and injuries at the intersection of the two roadways; more specifically 85 in the last ten years. The homes located at the intersection (a severe curve) were completely demolished as a result of the April 27, 2011 storms. Although unfortunate, the destruction of these homes has given the City an opportunity to make roadway improvements in coordination with the rebuilding of the homes. This project is a critical component of the City's long term disaster recovery plan, and will support the City's initiative to re-construct residential and commercial properties at the intersection of Hargrove Road and Hackberry Lane.

Improvements to the roadways will include road reconstruction to remedy the damage sustained from debris removal. While completing road reconstruction, the City will reduce the degree of the curve to resolve traffic accidents and construct a 6 foot wide sidewalk with street and pedestrian lighting. The addition of sidewalks will allow connection to the CityWalk, most closely at the 10th Avenue and University Place/Forest Lake portions.

The City of Tuscaloosa is allocating a total of \$611,272.57 to be used only for the necessary environmental reviews, engineering and architectural services, land acquisition, and any other necessary eligible costs for the Hargrove Road/Hackberry Lane infrastructure project. The project will be funded for construction through an amendment to the City of Tuscaloosa's 2012 CDBG-DR allocation.

Associated with same activity in Round 1 ;beneficiary information reported in Round 1.



Location Description:

Hargrove Road, Tuscaloosa, Alabama; Hackberry Lane, Tuscaloosa, Alabama

Activity Progress Narrative:

In the reported quarter, there were \$387,401.08 in funds expended on the Hargrove/Hackberry Realignment and Improvements activity. The funds were used to pay an invoice from ALDOT for the City's share of the Hargrove/ Hackberry project on roadway improvements. Engineering was funded through 2013 CDBG-DR funds. The contract was executed on January 23, 2018 and the pre-construction meeting is to be held on April 18, 2018.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DR-INFRA-03-RD11-UNIV/FOREST
Activity Title:	University Place/Forest Lake Revitalization - RD11

Activity Category:
Construction/reconstruction of streets

Project Number:
CD-2013-DR-031-RD11

Projected Start Date:
04/12/2017

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - RD11

Projected End Date:
04/12/2019

Completed Activity Actual End Date:

Responsible Organization:
City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$4,645.75
Total Budget	\$88,372.34	\$4,645.75
Total Obligated	\$0.00	\$93,018.09
Total Funds Drawdown	(\$88,372.34)	\$4,645.75
Program Funds Drawdown	(\$88,372.34)	\$4,645.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$88,372.34)	\$4,645.75
City of Tuscaloosa	(\$88,372.34)	\$4,645.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In an effort to continue the vision for a walkable interconnected community through the CityWalk, the City of Tuscaloosa has proposed the installation of the CityWalk at University Place and Forest Lake for the Forest Lake community. Specifically, the project will include the construction of a concrete and asphalt 10 foot wide pedestrian path with strategically placed benches and trash cans. Installation of lighting, landscaping, and irrigation will also be components of this portion of the CityWalk and will be uniform with other areas of the CityWalk in the City. In addition to the installation of the CityWalk, a new street will be constructed for easier ingress and egress to an adjoining reconstructed elementary school. The main roadway utilized for this portion of the CityWalk will be narrowed and become a one-way street to accommodate the pedestrian path.

The City of Tuscaloosa has committed to providing a safe environment for the citizens of Tuscaloosa whether that be at home, at work, or at various spots throughout the City; the City Walk is no exception. Therefore, the City will bring technology infrastructure attributes such as 1 GB wireless access points, fiber optics, cameras, LED lighting, digital signs, and GIS components to the City Walk. Security cameras will be placed along the City Walk to detect any suspicious activity as well as LED lighting which can be brightened after a phone call from emergency phones or a personal phone to offer a heightened sense of safety. GIS technology will allow responders to pinpoint the location of a caller should assistance be needed. Digital signs will post emergency phone numbers as well as other pertinent public information. A police presence will be established through a bike patrol; this component will add an additional sense of safety for those utilizing the City Walk. In addition to providing for the safety of its citizens, the City of Tuscaloosa will landscape along the City Walk to begin replacing some of the tree-cover and green space lost during the storm.

The City believes that the construction of this portion of the City Walk in conjunction with the rebuilt University



Place Elementary School, Central Church of Christ and the continued redevelopment of housing will help give the community of Forest Lake an environment from which to rebuild and recover. The City Walk's walkable, bike-able path will allow for interconnectivity to schools, churches, neighborhoods, and commercial activity. This rebuilt sense of community plus the central location of the Forest Lake area can be an attraction point for private developers to continue the rebuilding and recovery for this neighborhood.

Round 11 funds will be used to pay for the costs associated with technology infrastructure, and other eligible components necessary for the development of the infrastructure. A portion of the costs associated with engineering and architectural services, environmental reviews, and any necessary property acquisitions will be funded through the City of Tuscaloosa's direct 2012 CDBG-DR allocation. The City of Tuscaloosa Federal Programs department is also allocating \$1,184,640 in CDBG dollars to the project for installation of the City Walk, landscaping, lighting, utility burying and upgrades, technology infrastructure, and other eligible components necessary for the development of the infrastructure. The portion of City Walk built along Central Church of Christ has been completed and was funded through the City of Tuscaloosa's general and water and sewer funds. The architect and engineer on this portion of the City Walk were procured and are being used to complete the University Place and Forest Lake City Walk.

Associated with Round 1 activity; beneficiary information reported in Round 1.

Location Description:

The City Walk will begin at the Northeast corner of the Central Church of Christ campus where it borders 2nd Avenue, north along 2nd Avenue turning right at and running along University Place Drive to the University Place Elementary School campus. Forest Lake Revitalization Infrastructure Project: from the University Place Elementary School Campus running North along 1st Avenue, turning right and running East along Fernwood Street, turning left and running North along Lake Avenue ending at 15th Street.

Activity Progress Narrative:

In the reported quarter, \$1498.00 is being reallocated from UP/FL Round 11 to Round 5 and \$86,874.34 was reallocated from UP/FL Round 11 to Round 8.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR-INFRA-04-RD11-MCFARLAND/15TH
Activity Title: McFarland Blvd./15th Street Infrastructure - RD11

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-031-RD11

Projected Start Date:

04/12/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD11

Projected End Date:

04/12/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$65,324.25
Total Budget	\$37,856.00	\$65,324.25
Total Obligated	\$0.00	\$27,468.25
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

A large portion of the City's retail sector, primarily located along McFarland Boulevard and 15th Street, was either severely damaged or destroyed on April 27, 2011. Since that day, there has been a large emergence of economic revitalization along these roadways. Businesses committed to Tuscaloosa along the McFarland Boulevard and 15th Street stretch have rebuilt and are thriving, in part due to the economic stronghold in that area.

The City's vision for "Building Back. Stronger. Safer. Smarter." has encouraged new economic development in Tuscaloosa, in particular at the intersection of McFarland Boulevard and 15th Street. At the Northeastern portion of the intersection there are several re-established businesses as well as a 13.5 acre large scale mixed use development that includes 1226 beds and 50,000 square feet of retail space currently under construction. To the Northwest are several small restaurants as well as a multi-million dollar 250,000 square foot retail development that will create an estimated 500 jobs once complete. In addition to these new developments, large existing retail centers lie to the Southeast and Southwest of the intersection.

The McFarland Boulevard/15th Street Infrastructure Improvements project consists of intersection modification that will improve current traffic flow through the intersection and accommodate additional traffic demand from area development. More specifically, the project will provide additional lanes in all directions, extend left-turn lanes, enhance right-turn lanes, and modify medians to better facilitate traffic flow.

The City of Tuscaloosa allocated a total of \$1,861,238.10 to the McFarland Boulevard/15th Street Infrastructure Improvements for costs associated with necessary environmental reviews, easements and property acquisitions, construction, and any other eligible costs in Round 1; an additional \$38,761.90 is allocated in Round 7 and \$27,468.25 in Round 11 for these same costs. These funds will be used as 20% matching funds for a grant through the Alabama Department of Transportation (ALDOT). ALDOT funds in the amount of \$6,480,000 will also be used



for costs associated with easements and property acquisitions, construction, and any other eligible costs. City of Tuscaloosa general fund dollars have been used to cover the engineering costs associated with the project. Beneficiary information for associated activities reported in Round 1.

Location Description:

Intersection of McFarland Boulevard and 15th Street, Tuscaloosa Alabama 35404

Activity Progress Narrative:

In the reported quarter, there were no funds expended. The City is currently waiting on ALDOT to send COT the final change orders for cost overruns of the project. OCE is working with ALDOT on getting the final cost settlement in so that we can finalize this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DR-INFRA-05-RD11-TECH INFRA
Activity Title:	Technology Infrastructure - RD11

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

CD-2013-DR-031-RD11

Projected Start Date:

04/12/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD11

Projected End Date:

04/12/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$952,742.01
Total Budget	(\$78,467.23)	\$952,742.01
Total Obligated	(\$78,467.23)	\$952,742.01
Total Funds Drawdown	\$0.00	\$820,596.33
Program Funds Drawdown	\$0.00	\$820,596.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$820,596.33
City of Tuscaloosa	\$0.00	\$820,596.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In order to supplement the City Walk, a multi-use pedestrian path that will provide interconnectivity among Tuscaloosa neighborhoods to housing, retail, educational institutions and much more, technology infrastructure will be installed. Technology infrastructure will provide for a heightened sense of safety for City Walk patrons as well as 1 GB per second internet access. Specifically, the City will bring technology infrastructure attributes such as 1 GB wireless access points, fiber optics, cameras, LED lighting, digital signs, and GIS components to the City Walk. Security cameras will be placed along the City Walk to detect any suspicious activity as well as LED lighting which can be brightened after a phone call from emergency phones or a personal phone to offer a heightened sense of safety. GIS technology will allow responders to pinpoint the location of a caller should assistance be needed. Digital signs will post emergency phone numbers as well as other pertinent public information. The City of Tuscaloosa has strategically placed other public infrastructure facilities such as the Alberta Technology Center, The Edge: Business Resource Center, and numerous parks along the City Walk that will have public access to the internet. As previously mentioned in the Action Plan, the City Walk traverses through low-moderate neighborhoods that otherwise may not have access to these services if not for the advanced technology infrastructure installed as part of the City Walk. The network and communications systems that support the technology infrastructure will be housed in hardened structures along the City Walk to help protect against inclement weather. These control rooms are planned to be located at each terminus of the City Walk in the Alberta Technology Center and The Edge: Business Resource Center. Technology Infrastructure activity Round 1 has been associated with the same activity in Round 2, Round 3, Round 4, Round 7, Round 10. and Round 11. All beneficiaries for the activity are reported in Round 1. For Amendment #19, in Round 11 funding cycle, the City reallocated \$4,329.23 to the pre-existing Alberta Park



activity and reallocated \$74,118.00 to the pre-existing 10th Avenue Revitalization activity from the Technology Infrastructure activity.

Location Description:

Tuscaloosa, AL - City Walk at 10th Avenue, Hargrove/Hackberry, University Place/Forest Lake, and Alberta Parkway, The Edge, Alberta Technology Public Library, and disaster recovery area

Activity Progress Narrative:

In the reported quarter, there were no funds expended and no activity on the Technology Infrastructure activity. Construction is still underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR-INFRA-06-RD11-PARA PARK - JAYCEE
Activity Title: PARA Park - Jaycee- RD11

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

CD-2013-DR-031-RD11

Projected Start Date:

04/12/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD11

Projected End Date:

04/12/2019

Completed Activity Actual End Date:

Responsible Organization:

Tuscaloosa Park and Recreation Authority

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$177,913.84
Total Budget	\$461.25	\$177,913.84
Total Obligated	\$0.00	\$177,452.59
Total Funds Drawdown	\$0.00	\$168,872.44
Program Funds Drawdown	\$0.00	\$168,872.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$168,872.44
Tuscaloosa Park and Recreation Authority	\$0.00	\$168,872.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In addition to destroying a large portion of residential structures in the low-moderate area in the City of Tuscaloosa, the April 27, 2011 tornado rendered substantial damage on the recreational areas in these low-moderate areas. The Tuscaloosa County Park and Recreational Authority (PARA) approached the City with a proposal for funding park improvements for two parks within the recovery zone, Harmon Park and Jaycee Park.

Both Harmon and Jaycee Park are in the heart of two of the most affected low-moderate areas which continue to serve a large portion of the low-income housing industry. Improvements to these parks will sustain its use as a common place for families to congregate and enjoy recreational activities at no cost. Specifically, Jaycee Park improvements will include a pavilion, basketball court, bike and skate bowls, playground unit, benches, and trashcans. The City of Tuscaloosa has allocated \$26,510.27 to the Jaycee Park improvements and any necessary environmental reviews in the Round 2 timeline; \$177,452.59 has been allocated in Round 11 for park improvements.

Beneficiary information and performance information is reported in Round 2.

Location Description:

Jaycee Park is located along 7th Street East in Tuscaloosa, Alabama.

Activity Progress Narrative:

In the reported quarter, no funds were expended on the PARA- Jaycee Park activity. A monitoring visit was conducted and the project was 95% complete at the time of visit. The remaining 5% in the project is subject to be



used for site furnishings. The project is projected to closeout by the next reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR-INFRA-07-RD11-ALBERTA PARKWAY

Activity Title: Alberta Parkway - RD11

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-031-RD11

Projected Start Date:

04/12/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD11

Projected End Date:

04/12/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,364,755.22
Total Budget	\$0.00	\$2,364,755.22
Total Obligated	\$2,364,755.22	\$2,364,755.22
Total Funds Drawdown	\$172,206.89	\$172,206.89
Program Funds Drawdown	\$172,206.89	\$172,206.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$172,206.89	\$172,206.89
City of Tuscaloosa	\$172,206.89	\$172,206.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Alberta community represents an area of neighborhoods made up of single-family detached housing, a lot of which was either damaged or destroyed by the storm. In order to augment the housing plan that the City has developed for Alberta, the City also proposes a large-scale infrastructure project that incorporates the Citywalk.

The Citywalk route will extend along the South side of the proposed Alberta Parkway (now 7th Street East) and continue until reaching the new site of Alberta School of Performing Arts, where it will branch to the North and South entrances of the school. Within this infrastructure project, the parameters of 7th Street East will be widened and a landscaped median will be put in. Heading West, away from the school, this project will terminate at the site of Jaycee Park (which includes improvements funded in this Action Plan in addition to state-of-the-art tennis facility funded through City insurance proceeds). This project will also incorporate the burying of utility lines and provide for a much needed upgrade in drainage and sewer improvements for the residents of this area.

The City hopes that this project in conjunction with the various other recovery projects, Habitat for Humanity/Juanita Drive project, Fire Station #4, Homebuyer Down Payment Assistance Program, Alberta Technology Public Library and a newly built Alberta School of the Performing Arts, will help spur the re-development of the Alberta community.

This infrastructure project not only provides a safe and beautiful centralized boulevard, but it also will engrain a feeling of pride and community to this area, hopefully making the houses that are being and will be built feel more like homes than just structures. A feeling of place and community is built through more than just buildings. It comes from a synergy of homeowners/neighbors that help each other, that provide a healthy environment for children to learn and play, for business owners to give back to their customers. Everyone in a community working together to make it an enjoyable place to live, work and play. The City believes that this boulevard with all of its amenities will be the catalyst for that synergy.



Funds will be used to pay for costs associated with engineering and architectural services, property acquisition and easements, the installation of the Citywalk, landscaping, street widening and alignment, median installation, utility burying and upgrades, and any other eligible costs.

\$1,631,491.68 has been allocated in Round 1, \$340,000 in Round 2, \$2,460,000 in Round 3, \$503,952.19 in Round 4 and \$1,396,047.79 has been allocated in Round 7. \$2,364,755.22 has been allocated in Round 11 for Phase II. 2012 CDBG-DR funds in the amount of \$389,348, \$15,000 in City reserve funds and \$171,509 in City of Tuscaloosa water and sewer reserve funds have been allocated to pay for costs associated with engineering and architectural services, necessary environmental reviews, construction, and any other eligible costs.

Beneficiary information for associated activities is reported in Round 1.

Location Description:

7th Street East bordered by Jaycee Park to the west and Alberta School of the Performing Arts to the east. A portion of the activity will relocate utilities and reconstruct the street along 26th Avenue East (Phase 1A). Phase 1B will extend from Fire Station #4 drive (along 25th Avenue East), along 26th Avenue East and then turn west and run to 23rd Avenue. Phase 2 will extend from 23rd Avenue and terminate at Jaycee Park.

Activity Progress Narrative:

In the reported quarter, \$172,206.89 in funds were expended on the Alberta Revitalization Infrastructure project in Round 11. Construction and engineering for this activity is being funded with 2013 CDBG-DR funds. Construction on Phase II is underway. During the reported quarter, a monitoring visit was conducted and at the time, 30% of the project was complete. No change orders were submitted. Davis Bacon has been applied and all certified payrolls have been submitted in a timely matter. The project's projected completion date is June 29, 2018.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR-INFRA-08-RD11-ALBERTA PARK

Activity Title: Alberta Park - RD11

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

CD-2013-DR-031-RD11

Projected Start Date:

04/12/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD11

Projected End Date:

04/12/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$204,349.23
Total Budget	\$4,349.23	\$204,349.23
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$200,000.00
Program Funds Drawdown	\$0.00	\$200,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$200,000.00
City of Tuscaloosa	\$0.00	\$200,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In the heart of Alberta, one of the most poverty stricken areas in Tuscaloosa, lies the Alberta Park. Prior to the tornado, Alberta Park was the gateway to Alberta Elementary School and a green space utilized by the community. The April 27, 2011 tornadoes severely destroyed the park and it has been unusable by the area since that day. The Alberta Park is adjacent to rebuilt and thriving neighborhoods, the rebuilt Fire Station #4, and improved East Police Precinct. It also sits next to the newly constructed Alberta Technology Public Library (The Gateway) in front of the proposed City Walk, and in front of the new Alberta School of Performing Arts. Improvements to the park will include water features, benches, lighting, and creation of an overall greenspace to promote community interaction, health and wellness, and contribute to the overall revitalization of the area. A national objective of low-mod area benefit will be met through the public facilities and improvements eligible activity. Funds will be used to pay for costs associated with engineering and architectural services, necessary environmental reviews, construction, FF&E and any other eligible costs. The City of Tuscaloosa is allocating \$901,027 for the Alberta Park in this partial 2013 Action Plan. \$598,973 of City of Tuscaloosa dollars from a land swap are being used toward the project as well. The total estimated cost of the project as of the date of this Action Plan is \$1,300,000.00 to be used for costs associated with engineering and architectural services, necessary environmental review, construction, FF&E, and any other eligible costs. Additional technology infrastructure costs will be paid for as part of the Technology Infrastructure activity funded with 2013 CDBG-DR funds.

Beneficiary and performance measures will be reported under the Round 9 activity.

For Amendment #19, the city reallocated \$4,329.23 from the Technology Infrastructure activity for the Alberta Park activity.



Location Description:

University Boulevard East, Tuscaloosa, AL 35405

Activity Progress Narrative:

In the reported quarter, there were no funds expended on the Alberta Park activity. The activity is no longer under construction and we are awaiting the final documents to close out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR-INFRA-09-RD11-10TH AVENUE

Activity Title: 10th Avenue Revialization - RD11

Activitiy Category:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-031-RD11

Projected Start Date:

04/12/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD11

Projected End Date:

04/12/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$528,118.00
Total Budget	\$74,118.00	\$528,118.00
Total Obligated	\$0.00	\$454,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Tenth Avenue is a major traffic artery into the City of Tuscaloosa and the University of Alabama and with the addition of the Citywalk, and the reinvigorated streetscaping, can become the proper gateway to the City's attractions. It will also provide enhanced walkability and connectivity for the residents of Rosedale and the historic neighborhoods to possible commercial developments to come along this corridor.

2012 CDBG-DR funds will be used to pay costs associated with engineering and architectural services, property acquisition, and any necessary environmental reviews. Funds will also be used to pay for costs associated with the installation of the City Walk, street reconstruction, landscaping, lighting, utility burying and upgrades, technology, and various other amenities such as trash receptacles and benches. 2013 CDBG-DR funds will be used to pay for additional technology costs.

When attempting to enter census info, system would not calculate low/mod percentage based on census tract and block groups selected, will try again at a later date (04/22/17).

For Amendment #19, the City reallocated \$74,118.00 from the Technology Infrastructure activity to the 10th Avenue Revitlaization activity.

Location Description:

Starting at Harmon Park on the South side of the Rosedale community, running East along 29th Street, turning left and running North along 10th Avenue until it intersects with Hargrove Road.

Activity Progress Narrative:



In the reported quarter, there were no funds expended on the 10th Avenue Infrastructure activity. Pre- Bid was 2/13/2018 and the bid opening was held on 2/28/2018 in the Council Chambers. The bid tab was submitted and recommendation to reject bids was on 3/1/2018. The bids were will over the anticipated construction cost for the project. The City anticipates working with the consulting engineers in the upcoming weeks to address items in the project to reduce cost and plan to rebid the project soon.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/3000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2012 CDBG-DR Funds	\$6,811,231.00
City Water and Sewer	\$200,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	DR-INFRA-10-RD11-STREET RECON II
Activity Title:	Street Reconstruction Phase II - RD11

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
CD-2013-DR-031-RD11

Project Title:
Infrastructure - RD11

Projected Start Date:
04/12/2017

Projected End Date:
04/12/2019

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$360,803.39
Total Budget	(\$1,577,188.52)	\$360,803.39
Total Obligated	(\$1,577,188.52)	\$360,803.39
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Following the April 27, 2011 tornado the majority of the City of Tuscaloosa’s heavily traveled roadways and neighborhood streets experienced heavy debris and destruction. These streets were subjected to severe deterioration from the removal of debris and damage to the underlying water and sewer systems. The majority of these streets are located within low and moderate income neighborhoods or provide access points to these neighborhoods. Additionally, these street reconstruction activities will provide easier and safer travel for all of Tuscaloosa, but particularly for the low and moderate income residents in the area, safer access to public facilities and businesses, and improvement of utilities such as water and sewer which will allow for continued recovery and redevelopment in the City. Funding of this activity, will provide for street reconstruction, minor drainage improvements, sanitary sewer and water improvements. Below each street reconstruction activity will be identified in terms of its location, the scope of work, and the amount of funding allocated to each street reconstruction activity. The eligibility and national objective for each of the street reconstruction activities will be the same as listed below. Engineering for all street reconstruction activities, in addition to the actual street reconstruction for several activities will be paid for using City of Tuscaloosa CDBG funds.

Funds for each of the street reconstruction activities will be used for street reconstruction, minor drainage improvements, sanitary sewer and water improvements, necessary environmental reviews, and any other necessary eligible costs. A list of streets for reconstruction is currently being developed and once identified will be entered in the Action Plan. Area benefit and census information will be entered once streets are identified.

Location Description:



Various areas throughout the City of Tuscaloosa Disaster Recovery Area

Activity Progress Narrative:

In the reported quarter, there were no funds expended on the Street Reconstruction Phase II activity. Construction is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DR-INFRA-11-RD11-STREET RECON II-17TH AVENUE EAST
Activity Title:	Street Reconstruction II-17th Avenue East- RD11

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-031-RD11

Projected Start Date:

04/12/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD11

Projected End Date:

04/12/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$35,408.11
Total Budget	\$35,408.11	\$35,408.11
Total Obligated	\$35,408.11	\$35,408.11
Total Funds Drawdown	\$35,408.11	\$35,408.11
Program Funds Drawdown	\$35,408.11	\$35,408.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,408.11	\$35,408.11
City of Tuscaloosa	\$35,408.11	\$35,408.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The 17th Avenue East Reconstruction activity will consist of street reconstruction, and minor drainage improvements, beginning at University Boulevard and terminating at 10th Street East.

Threshold Criteria: Funds for the 17th Avenue East Street Reconstruction activity will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

Grant Size Limit: The City of Tuscaloosa is allocating a total of \$141,262.45 in Round 11 for the 17th Avenue East Street Reconstruction activity in this 2013 partial Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

Location Description:

17th Avenue East, beginning at University Boulevard and terminating at 10th Street East, Tuscaloosa, Alabama 35404

Activity Progress Narrative:

In the reported quarter, there was \$35,408.11 in funds expended on the Street Reconstruction Phase II- 17th Avenue East activity in Round 11 on Construction. Construction is still underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR-INFRA-12-RD11-STREET RECON II-KICKER ROAD

Activity Title: Street Reconstruction II-Kicker Road- RD11

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-031-RD11

Projected Start Date:

04/12/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD11

Projected End Date:

04/12/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$284,566.35
Total Budget	\$284,566.35	\$284,566.35
Total Obligated	\$284,566.35	\$284,566.35
Total Funds Drawdown	\$166,672.68	\$166,672.68
Program Funds Drawdown	\$166,672.68	\$166,672.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$166,672.68	\$166,672.68
City of Tuscaloosa	\$166,672.68	\$166,672.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Kicker Road Street Reconstruction activity will consist of street reconstruction, and minor drainage improvements, beginning at University Boulevard and terminating at Veterans Memorial Parkway.

Threshold Criteria: Funds for the Kicker Road Street Reconstruction II activity will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

Grant Size Limit: The City of Tuscaloosa is allocating a total of \$284,566.35 in Round 11 for the Kicker Road Street Reconstruction activity in this 2013 partial Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

Location Description:

Kicker Road, beginning at University Boulevard and terminating at Veterans Memorial Parkway, Tuscaloosa, Alabama 35404

Activity Progress Narrative:

In the reported quarter, there was \$166,292.68 in funds expended on the Street Reconstruction Phase II- Kicker Road activity in Round 11 on Construction. Construction is still underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR-INFRA-13-RD11-STREET RECON II-21ST AVENUE EAST
Activity Title:	Street Reconstruction II-21st Avenue East- RD11

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
CD-2013-DR-031-RD11

Project Title:
Infrastructure - RD11

Projected Start Date:
04/12/2017

Projected End Date:
04/12/2019

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$269,366.60
Total Budget	\$269,366.60	\$269,366.60
Total Obligated	\$269,366.60	\$269,366.60
Total Funds Drawdown	\$198,053.07	\$198,053.07
Program Funds Drawdown	\$198,053.07	\$198,053.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$198,053.07	\$198,053.07
City of Tuscaloosa	\$198,053.07	\$198,053.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The 21st Avenue East Street Reconstruction activity will consist of street reconstruction, and minor drainage improvements, beginning at University Boulevard and terminating at the South End.
 Threshold Criteria: Funds for the 21st Avenue East Street Reconstruction activity will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.
 Grant Size Limit: The City of Tuscaloosa is allocating a total of \$269,366.60 in Round 11 for the 21st Avenue East Street Reconstruction activity in this 2013 partial Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

Location Description:

21st Avenue East, beginning at University Boulevard and terminating at the South End, Tuscaloosa, Alabama 35404

Activity Progress Narrative:

In the reported quarter, there was \$198,053.07 in funds expended on the Street Reconstruction Phase II- 21st Avenue East activity in Round 11 on Construction. Construction is still underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR-INFRA-14-RD11-STREET RECON II-22ND AVENUE EAST
Activity Title:	Street Reconstruction II-22nd Avenue East- RD11

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-031-RD11

Projected Start Date:

04/12/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD11

Projected End Date:

04/12/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$184,053.00
Total Budget	\$184,053.00	\$184,053.00
Total Obligated	\$184,053.00	\$184,053.00
Total Funds Drawdown	\$142,812.04	\$142,812.04
Program Funds Drawdown	\$142,812.04	\$142,812.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$142,812.04	\$142,812.04
City of Tuscaloosa	\$142,812.04	\$142,812.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The 22nd Avenue East Street Reconstruction activity will consist of street reconstruction, and minor drainage improvements, beginning at University Boulevard and terminating at the South End.
 Threshold Criteria: Funds for the 22nd Avenue East Street Reconstruction activity will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.
 Grant Size Limit: The City of Tuscaloosa is allocating a total of \$184,053.00 in Round 11 for the 22nd Avenue East Street Reconstruction activity in this 2013 partial Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

Location Description:

22nd Avenue East, beginning at University Boulevard and terminating at the South End, Tuscaloosa, Alabama 35404

Activity Progress Narrative:

In the reported quarter, there was \$142,818.04 in funds expended on the Street Reconstruction Phase II- 22nd Avenue East activity in Round 11 on Construction. Construction is still underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR-INFRA-15-RD11-STREET RECON II-23RD AVENUE EAST
Activity Title: Street Reconstruction II-23rd Avenue East- RD11

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Under Way

Project Number:
 CD-2013-DR-031-RD11

Project Title:
 Infrastructure - RD11

Projected Start Date:
 04/12/2017

Projected End Date:
 04/12/2019

Benefit Type:
 Area ()

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$232,474.15
Total Budget	\$232,474.15	\$232,474.15
Total Obligated	\$232,474.15	\$232,474.15
Total Funds Drawdown	\$125,004.61	\$125,004.61
Program Funds Drawdown	\$125,004.61	\$125,004.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$125,004.61	\$125,004.61
City of Tuscaloosa	\$125,004.61	\$125,004.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The 23rd Avenue East Street Reconstruction activity will consist of street reconstruction, and minor drainage improvements, beginning at University Boulevard and terminating at the South End.
 Threshold Criteria: Funds for the 23rd Avenue East Street Reconstruction activity will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.
 Grant Size Limit: The City of Tuscaloosa is allocating a total of \$232,474.15 in Round 11 for the 23rd Avenue East Street Reconstruction activity in this 2013 partial Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

Location Description:

23rd Avenue East, beginning at University Boulevard and terminating at the South End, Tuscaloosa, Alabama 35404

Activity Progress Narrative:

In the reported quarter, there was \$125,004.61 in funds expended on the Street Reconstruction Phase II- 23rd Avenue East activity in Round 11 on Construction. Construction is still underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR-INFRA-16-RD11-STREET RECON II-ALBERTA DRIVE

Activity Title: Street Reconstruction II-Alberta Drive- RD11

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-031-RD11

Projected Start Date:

04/12/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD11

Projected End Date:

04/12/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$183,399.35
Total Budget	\$183,399.35	\$183,399.35
Total Obligated	\$183,399.35	\$183,399.35
Total Funds Drawdown	\$89,663.88	\$89,663.88
Program Funds Drawdown	\$89,663.88	\$89,663.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Alberta Drive Street Reconstruction activity will consist of street reconstruction, and minor drainage improvements, beginning at University Boulevard and terminating at the South End.

Threshold Criteria: Funds for the Alberta Drive Street Reconstruction activity will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

Grant Size Limit: The City of Tuscaloosa is allocating a total of \$183,399.35 in Round 11 for the Alberta Drive Street Reconstruction activity in this 2013 partial Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

Location Description:

Alberta Drive, beginning at University Boulevard and terminating at the South End, Tuscaloosa, Alabama 35404

Activity Progress Narrative:

In the reported quarter, there were \$89,663.88 in funds expended on the Street Reconstruction Phase II- Alberta Drive activity on construction. Construction is underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DR-INFRA-17-RD11-STREET RECON II-24TH AVENUE EAST
Activity Title:	Street Reconstruction II-24th Avenue East- RD11

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-031-RD11

Projected Start Date:

04/12/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD11

Projected End Date:

04/12/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$159,853.10
Total Budget	\$159,853.10	\$159,853.10
Total Obligated	\$159,853.10	\$159,853.10
Total Funds Drawdown	\$96,124.16	\$96,124.16
Program Funds Drawdown	\$96,124.16	\$96,124.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$96,124.16	\$96,124.16
City of Tuscaloosa	\$96,124.16	\$96,124.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The 24th Avenue East Street Reconstruction activity will consist of street reconstruction, and minor drainage improvements, beginning at University Boulevard and terminating at the South End.

Threshold Criteria: Funds for the 24th Avenue East Street Reconstruction activity will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

Grant Size Limit: The City of Tuscaloosa is allocating a total of \$159,853.10 in Round 11 for the 24th Avenue East Street Reconstruction activity in this 2013 partial Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

Location Description:

24th Avenue East, beginning at University Boulevard and terminating at the South End, Tuscaloosa, Alabama 35404

Activity Progress Narrative:

In the reported quarter, there was \$96,124.16 in funds expended on the Street Reconstruction Phase II- 24th Avenue East activity in Round 11 on Construction. Construction is still underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR-INFRA-18-RD11-STREET RECON II-25TH AVENUE EAST
Activity Title: Street Reconstruction II-25th Avenue East-RD11

Activity Category:
 Construction/reconstruction of streets

Project Number:
 CD-2013-DR-031-RD11

Projected Start Date:
 04/12/2017

Benefit Type:
 Area ()

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Infrastructure - RD11

Projected End Date:
 04/12/2019

Completed Activity Actual End Date:

Responsible Organization:
 City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$82,456.50
Total Budget	\$82,456.50	\$82,456.50
Total Obligated	\$82,456.50	\$82,456.50
Total Funds Drawdown	\$45,196.38	\$45,196.38
Program Funds Drawdown	\$45,196.38	\$45,196.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$45,196.38	\$45,196.38
City of Tuscaloosa	\$45,196.38	\$45,196.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The 25th Avenue East Street Reconstruction activity will consist of street reconstruction, and minor drainage improvements, beginning at University Boulevard and terminating at 11th Street East.
 Threshold Criteria: Funds for the 25th Avenue East Street Reconstruction activity will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.
 Grant Size Limit: The City of Tuscaloosa is allocating a total of \$82,456.50 in Round 11 for the 25th Avenue East Street Reconstruction activity in this 2013 partial Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

Location Description:

25th Avenue East, beginning at University Boulevard and terminating at 11th Street East, Tuscaloosa, Alabama 35404

Activity Progress Narrative:

In the reported quarter, there was \$45,196.38 in funds expended on the Street Reconstruction Phase II- 25th Avenue East activity in Round 11 on Construction. Construction is still underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DR-INFRA-19-RD11-STREET RECON II-FERNWOOD COURT
Activity Title: Street Reconstruction II-Fernwood Court- RD11

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-031-RD11

Projected Start Date:

04/12/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD11

Projected End Date:

04/12/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$145,611.45
Total Budget	\$145,611.45	\$145,611.45
Total Obligated	\$145,611.45	\$145,611.45
Total Funds Drawdown	\$106,559.70	\$106,559.70
Program Funds Drawdown	\$106,559.70	\$106,559.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$106,559.70	\$106,559.70
City of Tuscaloosa	\$106,559.70	\$106,559.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Fernwood Court Street Reconstruction activity will consist of street reconstruction, and minor drainage improvements, beginning at 1st Avenue and terminating at the East End.
 Threshold Criteria: Funds for the Fernwood Court Street Reconstruction activity will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.
 Grant Size Limit: The City of Tuscaloosa is allocating a total of \$145,611.45 in Round 11 for the Fernwood Court Street Reconstruction activity in this 2013 partial Action Plan. Funds will be used for street reconstruction, minor drainage improvements, and any other necessary eligible costs.

Location Description:

Fernwood Court, beginning at 1st Avenue and terminating at the East End, Tuscaloosa, Alabama 35404

Activity Progress Narrative:

In the reported quarter, there was \$106,559.70 in funds expended on the Street Reconstruction Phase II- Fernwood Court activity in Round 11 on Construction. Construction is still underway.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DR-INFRA-20-RD11-PARA PARK- HARMON
Activity Title:	PARA Park- Harmon- RD11

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

CD-2013-DR-031-RD11

Projected Start Date:

02/04/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - RD11

Projected End Date:

02/04/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,036.75
Total Budget	\$1,036.75	\$1,036.75
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Tuscaloosa will only use funds to provide for improvements to Harmon Park and Jaycee Park including playground equipment, benches and trashcans, fencing, walking paths, pavilions, and replacement of pre-tornado facilities. Funding will also be used to perform the necessary environmental reviews and for Tuscaloosa News advertisement. The City of Tuscaloosa is allocating a total of \$375,000 in Round 2 \$530,141.41 in Round 3, \$61,139 in Round 7, \$131,267 in Round 10, and \$178,950.59 in Round 11 for park improvements, including construction in Round 11 to Harmon Park and Jaycee Park to perform the necessary environmental reviews. PARA Park - Harmon activity Round 2 has been associated with the same activity in Round 3, Round 7, Round 10. and Round 11 All beneficiaries for the activity are reported in Round 2. For Amendment #19, the City reallocated \$1036.75 to PARA- Harmon Park from 23rd Street. For Amendment #20, the City reallocated \$1036.75 from PARA Harmon- Round 5 to PARA Harmon- Round 11.

Location Description:

In addition to destroying a large portion of residential structures in the low-moderate area in the City of Tuscaloosa, the April 27, 2011 tornado rendered substantial damage on the recreational areas in these low-moderate areas. The Tuscaloosa County Park and Recreational Authority (PARA) approached the City with a proposal for funding park improvements for two parks within the recovery zone, Harmon Park and Jaycee Park. Both Harmon and Jaycee Park are in the heart of two of the most affected low-moderate areas which continue to serve a large portion of the low-income housing industry. Improvements to these parks will sustain its use as a common



place for families to congregate and enjoy recreational activities at no cost. Specifically, improvements to Harmon Park will include fencing, gravel parking, pavilions, a playground unit, and a walking path.

Activity Progress Narrative:

All funds have been previously expended for the PARA - Harmon Park infrastructure activity in Round 2. All activities associated with Harmon Park have been completed; the actual completion date is June 20, 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR-INFRA-21-RD11- PRINCE AVENUE

Activity Title: Prince Avenue- RD11

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

CD-2013-DR-031-RD11

Projected Start Date:

03/30/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD11

Projected End Date:

03/30/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,151.32
Total Budget	\$3,151.32	\$3,151.32
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Prince Avenue experienced heavy debris and destruction on April 27, 2011. Although minimal structural damage was sustained, Prince Avenue was subject to deterioration from the removal of debris. Prince Avenue is a heavily traveled roadway that provides access to several low and moderate income neighborhoods and churches as well as serving as a connection point to Hargrove Road (a CDBG-DR activity funded in this allocation). With the funding of this project, the City will make improvements to Prince Avenue such as sidewalks, drainage, base and pavement utility relocation, and curb and gutter. As mentioned before Prince Avenue serves as a connection point to Hargrove Road; with the addition of these improvements, specifically the sidewalks, citizens will have a safe way to travel to Hargrove Road and access the City Walk at University Place and Forest Lake. Improvements to this roadway will provide safer travel for the low and moderate income residents in the area, safer access to the nearby City Walk, and improvement of utilities while allowing for redevelopment of this area of the City impacted by the storm. 2013 CDBG-DR funds will be used to cover the costs associated with engineering, necessary environmental reviews, easements and property acquisitions, construction, and any other eligible components of the activity. This activity has been associated with the same activity in Round 2, Round 3, and Round 7; all performance and beneficiary information is reported in Round 2.

Location Description:

Prince Avenue; see attached map for activity location in Round 7.



Activity Progress Narrative:

In the previous quarter, the City was awaiting closeout documentation following the final invoice. Both items were received during this quarter and the project was officially closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR-INFRA-22-RD11-IT SERVER ROOM

Activity Title: IT Server Room- RD11

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

CD-2013-DR-031-RD11

Projected Start Date:

09/26/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD11

Projected End Date:

09/26/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$5,926.00
Total Budget	\$5,926.00	\$5,926.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As a result of the 2011 tornado, many small businesses, and consequently jobs, were lost and without resources to rebuild which resulted in a downturn of economic stability for many individuals and small businesses. In 2012, the City of Tuscaloosa, in a partnership with the Chamber of Commerce of West Alabama and The University of Alabama created The Edge to provide training and incubation spaces for small businesses wishing to re-establish themselves or small businesses new to the market. Mentoring in the areas of development of financial, management, and technical skills, entrepreneurship, and other fields are offered through training workshops led by key constituents from local educational institutions such as The University of Alabama, Stillman College, and Shelton State Community College. In addition to offering training and mentoring for businesses in the area, The Edge will provide affordable workspace for existing businesses and new and developing businesses with shared resources such as office equipment, administrative staff, and low-cost electronic services. The development and promotion of minority businesses in the Tuscaloosa area will be strengthened at The Edge in a partnership with the Minority Business Council of the Chamber of Commerce of West Alabama. To date, The Edge has offered nearly 70 businesses consultations; half of which were interested minority entrepreneurs.

Due to its overwhelming success, The Edge has outgrown its current facility and in order to support the growing needs for its services will have to construct a larger building. Simply put, the response to The Edge and its endeavors to promote economic stability and growth for small business owners has been tremendous. In 2013, 15 businesses incubated (7 of which are minority owned) and 59 jobs were created (18 jobs held by minorities). 2013 projected revenues for the businesses incubating were \$3,417,000 with the addition of another 13 jobs. Following the trend of its success, The Edge has the opportunity to incubate 50 businesses, create 240 jobs, and generate \$32,046,511 in revenue within the next two years. A special emphasis will be placed upon businesses to encourage job creation for women, veterans, and individuals in the low to moderate income community; the largest



percentage of affected individuals on the day of the storm and nearly 65% of the population of Tuscaloosa. However, in order to facilitate these possibilities, a larger facility is needed.

The City of Tuscaloosa used CDBG-DR funds to acquire the property for the new site of The Edge facility on 10th Avenue, in the heart of the recovery area and a severe low-moderate area of Tuscaloosa. The property is the site of the former Woolsey Fennell St. U.S. Army Reserve Center. Prior to the storm, the facility was no longer in operation and on the day of the storm the on-site facility was destroyed. Since the facility was unoccupied before the storm, the Department of Defense completed a complete environmental assessment on the property and placed it on the market. The City acquired the property from the Department of Defense and believes that the site is the perfect location for The Edge to spur economic development while supporting the low-moderate income area.

The City of Tuscaloosa is allocating a total of \$128,299 in Round 1, \$63,513 in Round 3, \$2,262.00 in Round 9, and \$5,926.00 in Round 11 for the IT Server Room in this partial 2013 Action Plan. City of Tuscaloosa matching funds in the amount of \$313,308 have been allocated to pay for costs associated with engineering and architectural services, necessary environmental reviews, construction, FF&E and any other eligible costs. Additional funds will be allocated in a future amendment to the Action Plan. These funds will be leveraged with grant funding from the U.S. Department of Commerce Economic Development Administration (\$5,061,440) and CDBG-DR funds from the Alabama Department of Economic and Community Affairs (\$3,500,00) for costs associated with construction and other necessary eligible components of the project. \$40,000 in Round 7 and \$1,314,109.37 in Round 11 will be used toward the eligible design and construction costs.

This activity has been associated with the same activity in Round 7; beneficiary information will be reported there.

Location Description:

10th Avenue Corridor in Tuscaloosa, Alabama.

Activity Progress Narrative:

In the reported quarter, there were no funds expended on the IT Server Room activity. In the previous quarter, we were awaiting closeout documents and the final invoice of liquidated damages, both items were received and the project is officially closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: DR-INFRA-23-RD11-JUANITA DRIVE

Activity Title: Juanita Drive- RD11

Activity Category:

Construction/reconstruction of streets

Project Number:

CD-2013-DR-031-RD11

Projected Start Date:

09/26/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - RD11

Projected End Date:

09/26/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Tuscaloosa

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$36,592.11
Total Budget	\$36,592.11	\$36,592.11
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Tuscaloosa	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Tuscaloosa	Construction/reconstruction of streets	CD-2013-DR-004-RD1	DR-INFRA-08-RD1-JUANITA DRIVE	Juanita Drive - RD 1	General Account

Activity Description:

On April 27, 2011 a large portion of low-income housing rental stock was destroyed in the Alberta area including along Juanita Drive. Since then, the efforts of the City, Habitat for Humanity, and other philanthropic organizations in combination with the citizen's commitment to area, housing restoration and promotion of homeownership has been a steady process. Concentrated in an extremely poverty stricken area of Tuscaloosa, the Juanita Drive infrastructure is severely aged and needs to be updated to support the rebuilding in the area. The project will take place in two phases; however, only phase one will be funded in this Action Plan. Infrastructure improvements will include at a minimum street reconstruction, curb and gutter, water and sewer improvements, and sidewalks. In close proximity to the new Alberta School of the Performing Arts, Juanita Drive infrastructure improvements will enhance access to the school. The improvements along Juanita Drive will greatly improve the quality life for the low-moderate income homeowners.

The City of Tuscaloosa is allocating a total of \$261,786.51 in Round 4, \$500,000 in Round 5, \$39,783.89 in Round 9, and \$36,592.11 in Round 11 for the Juanita Drive Infrastructure activity in this partial 2013 Action Plan to pay for costs associated with additional engineering and architectural services, property acquisition and easements, street reconstruction, curb and gutter, water and sewer improvements, landscaping, utility upgrades, and any other eligible costs. The federal programs department has allocated \$112,497 of CDBG funds to pay for costs associated



with engineering and architectural services and property acquisition. \$200,000 in City of Tuscaloosa water and sewer reserve funds have been allocated to pay for costs associated with water and sewer improvements. Juanita Drive activity Round 9 has been associated with the same activity in Round 4 and 5. All beneficiaries and performance measures for the activity will be reported in the Round 4 activity.

Location Description:

Juanita Drive, Tuscaloosa, Alabama

Activity Progress Narrative:

In the previous quarter, we were awaiting closeout documents to officially close out the project. The closeout documents were received and the project has been closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

